

LASG\_Ledger  
 Capital Expenditure  
 Grants(Outflows)  
 Current Period: Dec- 12

Date: 15-MAR-12 10  
 Page: 1

Currency: NGN

MINISTRY\_AGIES=020 Ministry of Economic Planning and Budget

FUN MINI DIRECO SE PROGRA PROG RAMS						ACCOU NT	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
Title of Project										
2	20	20005	0	11009	6510 Global Environmental Fund	45085 Grants Expenditure	225,000,000.00	225,000,000.00	0	0
2	20	20005	0	11009	6538 Special Prog. For Food Se	45085 Grants Expenditure	185,364,103.00	93,000,000.00	0	0
2	20	20005	0	11009	6539 Root Tubers Expansion Pro	45085 Grants Expenditure	25,000,000.00	8,000,000.00	0	0
2	20	20005	0	11009	6547 Eko Tourism Master Plan w	45085 Grants Expenditure	18,110,850.00	18,110,850.00	0	0
2	20	20005	0	11009	6551 Federal Allocation of Tra	45085 Grants Expenditure	19,129,625.00	28,481,329.00	0	0
2	20	20005	0	11009	6556 SPARC/DFID	45085 Grants Expenditure	200,000,000.00	200,000,000.00	0	0
2	20	20005	0	11009	6559 Conditional Grant (SA-Pre	45085 Grants Expenditure	1,000,000,000.00	1,200,000,000.00	0	0
2	20	20005	0	11009	6560 Primary Health Care Board	45085 Grants Expenditure	402,213,000.00	825,781,000.00	0	0
2	20	20005	0	11009	6561 SUBEB Grant	45085 Grants Expenditure	750,000,000.00	550,000,000.00	0	0
2	20	20005	0	11009	6562 UN Agencies (UNDAF)	45085 Grants Expenditure	515,000,000.00	1,000,000,000.00	0	0
2	20	20005	0	11009	6565 Lagos Eko project	45085 Grants Expenditure	100,000,000.00	0	37,500,000.00	0
2	20	20005	0	11009	6566 Rural Finance Instituitio	45085 Grants Expenditure	28,499,300.00	28,499,300.00	0	0
2	20	20005	0	11009	6599 Others	45085 Grants Expenditure	0	17,000,000.00	0	0
TOTAL							3,468,316,878.00	4,193,872,479.00	37,500,000.00	0.00