

currency NEN

MII AGENC ES=001 Agric and Coop erati s)

FUI	MINIS	DIRECT	SECTI	LOCATIO	PROI	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Rec	rent	R	venue								
1	1	1004	0	11009	0	32211	Veterinary Clinic Treatment	7,000,000.00	5,000,000.00	14,250.00	728,095.00
1	1	1004	0	11009	0	32215	Registration Fees	6,000,000.00	-	1,888,850.00	976,500.00
1	1	1004	0	11009	0	32220	Produce Inspection Fees	-	-	7,200,000.00	7,804,000.00
1	1	1004	0	11009	0	32221	Log Control Post (Minor Forest)	8,000,000.00	4,200,000.00	5,672,000.00	3,349,000.00
1	1	1004	0	11009	0	32222	Livestock Control Post (Animal	38,000,000.00	27,600,000.00	26,421,500.00	20,043,316.86
1	1	1004	0	11009	0	32224	Agriculture Crop Post Control	-	400,000.00	43,500.00	50,000.00
1	1	1004	0	11009	0	32241	Fines on Cooperative Society	-	200,000.00	-	-
1	1	1004	0	11009	0	32243	De-Infestation Programme	-	-	5,000.00	-
1	1	1004	0	11009	0	32244	Ground Rent for Agricultural Land	25,000,000.00	17,000,000.00	621,200.00	4,325,134.96
1	1	1004	0	11009	0	32248	Title Documentation, Agriculture	-	2,000,000.00	-	125,000.00
1	1	1004	0	11009	0	32254	Meat Inspection Fees (Animal Market)	58,000,000.00	-	59,413,875.00	37,410,000.00
1	1	1004	0	11009	0	32409	Operation Permit and Renewal	-	-	6,813,150.00	2,836,550.00
1	1	1004	0	11009	0	32510	Agricultural Products	-	-	30,000.00	70,000.00
1	1	1004	0	11009	0	32512	Processing Food Crops	-	-	171,978.50	-
1	1	1004	0	11009	0	32513	Minor Forest Products & Amenit	-	-	13,000.00	-
1	1	1004	0	11009	0	32514	Hides & Skin and Leathers	-	-	47,596.00	-
1	1	1004	0	11009	0	32516	Permit for Sand Digging	-	-	230,164.00	-
1	1	1004	0	11009	0	32517	Sales of Ice Blocks	-	-	7,000.00	-
1	1	1004	0	11009	0	32518	Spare Parts and Fishing Inputs	2,500,000.00	-	-	-
1	1	1004	0	11009	0	32534	Sales of Forms	-	500,000.00	1,207,000.00	260,000.00
1	1	1004	0	11009	0	32536	Livestock Food Laboratory Analysis	23,000,000.00	2,000,000.00	-	-
1	1	1004	0	11009	0	32547	Points of Lay Birds	-	-	75,000.00	5,195.00
1	1	1004	0	11009	0	32548	Fish Food and Fingerlings	30,000,000.00	30,000,000.00	1,050,000.00	130,000.00
1	1	1004	0	11009	0	32557	Agric Machinery Hiring Service	10,330,000.00	-	626,615.00	435,000.00
1	1	1004	0	11009	0	32591	Proceed from ATI ARAGA	2,000,000.00	-	-	-
1	1	1004	0	11009	0	32604	Proceeds from Ido Analysis	-	-	14,000.00	398,000.00
1	1	1004	0	11009	0	32606	Proceeds from Sales of ATIRAGA	-	-	45,200.00	50,000.00
1	1	1004	0	11009	0	32701	Hire of Government Equipment	10,000,000.00	-	2,050,000.00	95,800.00
1	1	1004	0	11009	0	32706	Rent on Cold Rooms & Fisheries	-	1,500,000.00	-	-
1	1	1004	0	11009	0	32707	Rent of Warehouses	-	5,000,000.00	2,313,093.51	4,682,132.56
1	1	1004	0	11009	0	32715	Hire of Coldrooms & Fisheries	-	-	80,000.00	100,000.00
1	1	1004	0	11009	0	33101	Miscellaneous Income	8,270,000.00	100,000.00	114,578.46	3,858,000.00
1	1	1004	365	11009	0	32215	Registration Fees	-	3,000,000.00	-	-
1	1	1004	365	11009	0	32254	Meat Inspection Fees (Animal Market)	-	51,600,000.00	-	-
1	1	1004	365	11009	0	32417	Wood Based Industries Operation	-	3,500,000.00	-	-
1	1	1004	365	11009	0	32513	Minor Forest Products & Amenities	2,000,000.00	1,600,000.00	-	-
1	1	1004	365	11009	0	32557	Agric Machinery Hiring Service	-	6,600,000.00	-	-
1	1	1004	365	11009	0	32606	Proceeds from Sales of ATIRAGA	-	1,000,000.00	-	-
1	1	1004	365	11009	0	32701	Hire of Government Equipment	-	1,000,000.00	-	-
1	1	1004	365	17051	0	32220	Produce Inspection Fees	-	6,000,000.00	-	-
Total								230,100,000.00	169,800,000.00	116,168,550.47	87,731,724.38

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MII AGENCES=002 Cabine t Office)

FUI MINIS DIRECT SECTI LOCATIO PROI ACCOU NT

							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re current Revenue										
1	2	2003	0	11009	0	32237 1% Contract Levy	700,100,000.00	-	-	-
1	2	2003	0	11009	0	32527 Sales of Publications and Gazette	850,000.00	-	-	-
1	2	2003	0	11009	0	33101 Miscellaneous Income	550,000.00	-	269,806,866.86	467,719,708.72
1	2	2004	0	11009	0	32237 1% Contract Levy	-	500,000,000.00	-	-
1	2	2004	0	11009	0	32322 Sales of Tender Kit	-	10,000,000.00	224,000.00	-
1	2	2004	0	11009	0	32527 Sales of Publications and Gazette	-	800,000.00	966,084.34	679,250.00
1	2	2004	0	11009	0	33101 Miscellaneous Income	-	500,000.00	-	-
Total							701,500,000.00	511,300,000.00	270,996,951.20	468,398,958.72

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LASG Set of Books
REVENUE
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MII AGENC ES=003 Civil Service Pens Offi ce)
FU I MINIS DIRECT C SECTI LOCATIO PRO ACCOU NT

Re current R evenue

1 3 3004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
20,000.00	20,000.00	-	-
20,000.00	20,000.00	-	-

currency NGN

MIIAGENC ES=004 Commerce and Industry

FUI MINIS DIRECT SECTI LOCATIO PRO/ACCOU NT

						Provision	Provision	Actual	Actual		
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008		
Revenue											
1	4	4004	0	11009	0	32215	Registration Fees	14,500,000.00	1,614,000.00	2,126,500.00	10,626,084.45
1	4	4004	0	11009	0	32306	Sales of ID Card	10,000,000.00	12,000,000.00	-	-
1	4	4004	0	11009	0	32404	Licensing of Hotels	-	-	4,978.50	-
1	4	4004	0	11009	0	32406	Import Permit for Cats Dogs	-	-	-	50,000.00
1	4	4004	0	11009	0	32525	Trade Fairs and Exhibitions	3,000,000.00	3,500,000.00	8,500,000.00	300,000.00
1	4	4004	0	11009	0	32544	Gate Takings & Car Parks	-	-	-	110,000.00
1	4	4004	0	11009	0	32610	Sales of Industrial Business Directory	6,750,000.00	1,000,000.00	-	45,000.00
1	4	4004	0	11009	0	32611	Sales of Industrial Project Finance	7,500,000.00	2,000,000.00	-	5,000.00
1	4	4004	0	11009	0	32614	Tourist Information Book, Maps	-	-	1,500.00	-
1	4	4004	0	11009	0	32617	Royalties	7,000,000.00	3,000,000.00	-	-
1	4	4004	0	11009	0	32703	Small Scale Industrial Estate	18,000,000.00	18,000,000.00	8,885,700.00	8,444,180.00
1	4	4004	0	11009	0	32714	Ground Rent on Tourism Land	-	-	-	14,595,800.20
1	4	4004	0	11009	0	33101	Miscellaneous Income	500,000.00	-	190,465.43	3,415,060.61
1	4	4004	365	11009	0	32215	Registration Fees	-	12,500,000.00	-	-
1	4	4004	365	11009	0	33101	Miscellaneous Income	-	500,000.00	-	-
Total											
						67,250,000.00	54,114,000.00	19,709,143.93	37,591,125.26		

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MIIAGENC ES=005 Educat ion)

FUI	MINIS	DIRECT	SECTI	LOCATIO	PRO	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Re current R evenue											
1	5	5004	0	11009	0	32215	Registration Fees	215,000,000.00	235,350,000.00	140,711,298.03	167,354,425.50
1	5	5004	0	11009	0	32247	Contracts Registration Fees	-	-	8,623,183.90	6,530,971.03
1	5	5004	0	11009	0	32255	Tender Fees	500,000.00	25,000,000.00	-	40,000.00
1	5	5004	0	11009	0	32269	Course Fees	-	-	50,450.00	-
1	5	5004	0	11009	0	32271	Agency for Mass Education	-	-	16,736,300.00	22,158,970.00
1	5	5004	0	11009	0	32527	Sales of Publications and Gazette	5,000,000.00	12,250,000.00	-	-
1	5	5004	0	11009	0	32534	Sales of Forms	25,000,000.00	38,900,000.00	16,741,140.00	3,791,600.00
1	5	5004	0	11009	0	32546	Sales of Education Technology	3,000,000.00	3,000,000.00	1,482,580.00	699,230.00
1	5	5004	0	11009	0	32552	Library Board	-	-	39,425.00	4,000.00
1	5	5004	0	11009	0	32553	Continous Assessment Booklet	-	-	1,638,800.00	5,000.00
1	5	5004	0	11009	0	32558	Use of School Premises	-	-	30,056,199.98	20,055,250.00
1	5	5004	0	11009	0	32569	Evaluation of Certificate	500,000.00	1,000,000.00	-	-
1	5	5004	0	11009	0	32571	Proceeds from Multilingual Centres	500,000.00	500,000.00	-	-
1	5	5004	0	11009	0	32577	Scholarship Board	-	-	749,000.00	-
1	5	5004	0	11009	0	32578	Book Review and Book Fair	1,500,000.00	2,000,000.00	6,292,100.00	5,901,350.00
1	5	5004	0	11009	0	32582	Subject Recognition Insp. (S.R.I)	2,000,000.00	5,000,000.00	-	-
1	5	5004	0	11009	0	33101	Miscellaneous Income	4,000,000.00	2,000,000.00	15,654,753.16	11,885,456.99
Total								257,000,000.00	325,000,000.00	238,775,230.07	238,426,253.52

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MII AGENC ES=006 Enviro nment Se rvce Offic e)

FUI MINIS DIRECT SECTI LOCATIO PROJACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue										
1	6	6004	0	11009	0	32206 Fees on Private Layout Plans	-	-	340,113,600.00	80,264,786.01
1	6	6004	0	11009	0	32246 Laboratory Services	-	-	29,361,805.95	-
1	6	6004	0	11009	0	32247 Contracts Registration Fees	-	-	90,000.00	-
1	6	6004	0	11009	0	32255 Tender Fees	-	-	282,000.00	3,227,885.00
1	6	6004	0	11009	0	32258 Environmental Dev Charge	-	-	1,750,000.00	1,036,200.00
1	6	6004	0	11009	0	32261 Processing Fees for Ratification	-	-	-	77,500.00
1	6	6004	0	11009	0	32264 Penal Fees on Conversion of Residential	-	50,000,000.00	1,141,908.80	290,000.00
1	6	6004	0	11009	0	32267 Consultancy Services	5,000,000.00	3,480,000.00	32,500.00	65,000.00
1	6	6004	0	11009	0	32273 Fees for Layout on Excised Village	-	-	10,000.00	81,587,600.00
1	6	6004	0	11009	0	32276 Fees for Land Use Change Appli	-	-	40,000.00	5,000,000.00
1	6	6004	0	11009	0	32285 Fees of Town Planning Informat	-	-	118,600.00	831,424.28
1	6	6004	0	11009	0	32287 Processing Fees on Change of Use	-	-	24,367,612.29	38,338,815.54
1	6	6004	0	11009	0	32323 Proceeds from Beautification	49,000,000.00	4,000,000,000.00	-	-
1	6	6004	0	11009	0	32516 Permit for Sand Digging	-	-	20,000.00	-
1	6	6004	0	11009	0	32528 Ornamental and land Scaping	-	-	392,022.00	-
1	6	6004	0	11009	0	32598 Administrative Charges	-	-	27,285,660.00	29,933,220.50
1	6	6004	0	11009	0	32924 NEIGHBOURHOOD IMPROVEMENT SCHEM	3,000,000.00	-	194,734,300.40	-
1	6	6004	0	11009	0	33101 Miscellaneous Income	2,000,000.00	2,160,000.00	1,368,653,055.68	2,832,938,394.17
Total						59,000,000.00	4,055,640,000.00	1,988,393,065.12	3,073,590,825.50	

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LASG Set of Books
 REVENUE
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 MII AGENCIES=008 Health)

FU	MINIS	DIRECT	SECTI	LOCATIO	PRO	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Re current revenue											
1	8	8004	0	11009	0	32212	Innoculation	145,200.00	132,000.00	160,700.00	107,200.00
1	8	8004	0	11009	0	32213	Boarding and Tuition Fees	8,750,000.00	19,950,000.00	-	-
1	8	8004	0	11009	0	32214	Reg. Fee for Private Medical Institution	-	-	449,480.00	11,398,460.00
1	8	8004	0	11009	0	32215	Registration Fees	50,000,000.00	80,000,000.00	-	-
1	8	8004	0	11009	0	32238	Birth/Death Certificate	350,000.00	350,000.00	146,500.00	130,000.00
1	8	8004	0	11009	0	32239	20% Remittance from the Investors	10,000,000.00	10,000,000.00	-	-
1	8	8004	0	11009	0	32250	Registration of Blood Banks	500,000.00	500,000.00	-	-
1	8	8004	0	11009	0	32287	Processing Fees on Change of Use	-	-	1,490,000.00	500,000.00
1	8	8004	0	11009	0	32297	Mortuary Fees	4,500,000.00	3,350,000.00	-	-
1	8	8004	0	11009	0	32325	Registration of Companies	10,625,000.00	2,500,000.00	-	-
1	8	8004	0	11009	0	32326	Proceeds from Occupational Health	12,500,000.00	1,325,000.00	-	-
1	8	8004	0	11009	0	32327	Penalty arising from defaultee(s)	2,500,000.00	1,000,000.00	-	-
1	8	8004	0	11009	0	32401	Patent Medicine Licenses	2,000,000.00	3,000,000.00	255,500.00	1,053,000.00
1	8	8004	0	11009	0	32534	Sales of Forms	24,125,000.00	17,250,000.00	4,047,000.00	3,510,500.00
1	8	8004	0	11009	0	32555	Sales of Solid Items	-	30,000,000.00	-	-
1	8	8004	0	11009	0	32570	Task Force on Hospital Service	-	-	95,000.00	460,800.00
1	8	8004	0	11009	0	32572	Drug Revolving Scheme	15,000,000.00	20,000,000.00	13,057,950.00	8,200,340.00
1	8	8004	0	11009	0	33101	Miscellaneous Income	900,000.00	300,000.00	14,727,110.23	3,695,314.74
Total								141,895,200.00	189,657,000.00	34,429,240.23	29,055,614.74

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MII AGENCES=009 Home Affairs and Culture)

FUIMINIS DIRECTSECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Recurrent Revenue										
1	9	9004	0	0	0	32215 Registration Fees	-	100,000.00	-	-
1	9	9004	0	0	0	32231 Fire Services Certificate Report	600,000.00	500,000.00	-	-
1	9	9004	0	0	0	32232 Fire Safety Certificates	50,000,000.00	12,000,000.00	-	-
1	9	9004	0	0	0	32534 Sales of Forms	480,000.00	400,000.00	-	-
1	9	9004	0	0	0	33101 Miscellaneous Income	600,000.00	500,000.00	-	-
1	9	9004	0	11009	0	32231 Fire Services Certificate Report	-	-	255,300.00	254,000.00
1	9	9004	0	11009	0	32232 Fire Safety Certificates	-	-	19,585,600.66	9,470,650.00
1	9	9004	0	11009	0	32534 Sales of Forms	-	-	17,381,500.00	7,217,000.00
1	9	9004	0	11009	0	33101 Miscellaneous Income	-	-	1,170,280.27	12,874,000.00
1	9	9004	365	11009	0	32293 Naturalisation of Aliens/Naturalisation	1,800,000.00	1,500,000.00	-	-
1	9	9004	365	11009	0	32534 Sales of Forms	20,000,000.00	10,000,000.00	-	-
Total							73,480,000.00	25,000,000.00	38,392,680.93	29,815,650.00

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MII AGENC ES=011 Financ e)

FUI MINIS DIRECTC SECTI LOCATIO PROI ACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue										
1	11	11001	0	0	0	32260 Insurance Registration Fees	5,500,000.00	-	-	
1	11	11004	0	11009	0	32215 Registration Fees	-	3,000,000.00	-	
1	11	11004	0	11009	0	32225 Board of Directors' Fees	-	-	1,256,129.27	
1	11	11004	0	11009	0	32260 Insurance Registration Fees	3,300,000.00	5,000,000.00	148,498.50	
1	11	11004	0	11009	0	32299 Application Fee fo Insurance Brokerage	-	-	8,621,637.81	
1	11	11004	0	11009	0	32576 Revenue Enhancement	3,500,000,000.00	-	-	
1	11	11004	0	11009	0	32607 Revenue Enhancement Project	-	2,000,000,000.00	-	
1	11	11004	0	11009	0	32704 Rent on Staff Quarters	-	-	185,864.25	
1	11	11004	0	11009	0	33101 Miscellaneous Income	50,000.00	50,000.00	4,747,374.09	
Total							3,508,850,000.00	2,008,050,000.00	14,959,503.92	117,798,630.80

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MII AGENC ES=012(State Treasury Office

FUI MINIS DIRECT SECTI LOCATIO PRO ACCOU NT

							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re current Revenue										
1	12	12002	0	11009	0	33104 Refund of Overpayment to the St	-	-	24,972.36	327,868.86
1	12	12003	0	11009	0	32237 1% Contract Levy	-	-	1,136,960,469.41	1,004,622,723.34
1	12	12003	0	11009	0	32705 Rent on Other Government Prope	-	-	90,000.00	70,000.00
1	12	12003	0	11009	0	32803 Interest on Short Term Fixed Deposit	500,000,000.00	-	2,595,394,616.35	2,938,453,464.09
1	12	12003	0	11009	0	32806 Dividend from General Investmen	-	-	187,959,799.24	600,000,000.00
1	12	12003	0	11009	0	32905 Contribution to Pension Fund	-	-	35,000.00	-
1	12	12003	0	11009	0	33101 Miscellaneous Income	100,000.00	-	5,498,017,426.37	1,550,768,386.05
1	12	12003	0	11009	0	33201 Statutory Allocation	-	-	302,984,622.90	41,180,109,380.26
1	12	12003	0	11009	0	33203 Excess Crude Oil Allocation	-	-	-	8,596,917,934.06
1	12	12004	0	11009	0	32237 1% Contract Levy	-	1,500,000,000.00	-	-
1	12	12004	0	11009	0	32803 Interest on Short Term Fixed Deposit	-	150,000,000.00	-	-
1	12	12004	0	11009	0	33101 Miscellaneous Income	-	100,000,000.00	-	-
1	12	12005	0	11009	0	32240 Investment Income (STO)	-	-	-	90,000,000.00
1	12	12005	0	11009	0	32803 Interest on Short Term Fixed Deposit	-	-	-	206,523,084.83
1	12	12005	0	11009	0	32814 Interest Received on Current Accounts	-	-	30,580,567.40	160,828,428.13
1	12	12005	0	11009	0	32824 Loan Drawdown	-	-	26,220.98	-
Total							500,100,000.00	1,750,000,000.00	9,752,073,695.01	56,328,621,269.62

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MII AGENC ES=013 Board of Inter nal Renue)

FUI MINIS DIRECT SECTI LOCATIO PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re current Revenue									
1	13	13002	0	11009	0	32101 Pay As You Earn	-	426,596,511.93	-
1	13	13004	0	11009	0	32101 Pay As You Earn	101,524,160,000.00	87,465,731,060.70	3 62,740,259,472.01
1	13	13004	0	11009	0	32102 Direct Assessment	8,596,500,000.00	5,952,866,168.29	3,270,810,508.55
1	13	13004	0	11009	0	32103 Income Rate	5,000,000.00	2,047,066.99	3,284,815.00
1	13	13004	0	11009	0	32104 Penalties	30,000,000.00	23,118,055.22	51,641,456.20
1	13	13004	0	11009	0	32105 Capital Gain Tax	950,840,000.00	720,687,637.86	766,621,033.22
1	13	13004	0	11009	0	32106 Entertainment Tax	1,000,000.00	882,722.04	9,752,979.24
1	13	13004	0	11009	0	32107 Tax on Rent	1,500,000,000.00	308,715,536.92	423,440,245.89
1	13	13004	0	11009	0	32108 Withholding Tax on Dividends	10,000,000,000.00	8,120,874,752.29	6,932,255,025.57
1	13	13004	0	11009	0	32109 Capital Transfer Tax	-	2,103,663.30	47,080.00
1	13	13004	0	11009	0	32110 Stamp Duties	3,500,000,000.00	2,907,115,617.44	1,507,543,448.29
1	13	13004	0	11009	0	32111 Sales Tax	500,000.00	3,533,035.77	12,465,852.75
1	13	13004	0	11009	0	32112 Tax on Contract	10,000,000,000.00	6,531,030,807.87	5,880,899,271.84
1	13	13004	0	11009	0	32113 Tax on Bank Interest	5,000,000,000.00	4,325,382,268.11	2,086,037,898.01
1	13	13004	0	11009	0	32114 Development Levy	120,000,000.00	103,720,193.52	43,403,440.72
1	13	13004	0	11009	0	32115 Inheritance Tax	-	950,471.00	106,055.52
1	13	13004	0	11009	0	32116 Property Tax	-	26,067.25	771,703.19
1	13	13004	0	11009	0	32117 Business Premises	100,000,000.00	71,804,666.68	58,721,597.48
1	13	13004	0	11009	0	32118 WHT on Royalty	90,000,000.00	87,675,938.63	646,145.59
1	13	13004	0	11009	0	32119 WHT on Director's Fees	250,000,000.00	185,340,630.62	94,955,391.06
1	13	13004	0	11009	0	32120 WHT Building	10,000,000.00	12,758,222.61	396,461.01
1	13	13004	0	11009	0	32121 WHT on Consultancy & Professional Service	500,000,000.00	408,257,592.24	361,660,594.14
1	13	13004	0	11009	0	32123 WTH on Commission	400,000,000.00	425,323,352.07	289,236,667.78
1	13	13004	0	11009	0	32124 WTH on Technical Services	40,000,000.00	-	-
1	13	13004	0	11009	0	32125 Tax Audit (TAMA) - PAYE	-	20,927,935,707.50	2 16,507,088,514.48
1	13	13004	0	11009	0	32126 Tax Audit (TAMA) - Others	22,000,000,000.00	56,203,579.26	135,938,946.68
1	13	13004	0	11009	0	32127 Taxes & Others	-	-	-
1	13	13004	0	11009	0	32128 TAX ON FOODS IN RESTRURANTS	150,000,000.00	17,738,324.14	-
1	13	13004	0	11009	0	32129 TAX ON DRINKS IN BARS	60,000,000.00	10,822,802.60	-
1	13	13004	0	11009	0	32130 Tax on accomodation/Rental in Hotels	120,000,000.00	34,685,169.97	-
1	13	13004	0	11009	0	32131 Other Items Chargeable under the Hotel	50,000,000.00	7,687,630.16	-
1	13	13004	0	11009	0	32207 Pools Betting Fees	-	14,135,750.00	13,485,604.32
1	13	13004	0	11009	0	32208 Pools Licence Fees	-	3,380,612.00	895,000.00
1	13	13004	0	11009	0	32209 Lotteries & Related Fees	-	-	1,226.30
1	13	13004	0	11009	0	32225 Board of Directors' Fees	-	223,500.00	-
1	13	13004	0	11009	0	32267 Consultancy Services	-	143,120.00	-
1	13	13004	0	11009	0	32291 Gaming Machine Fees	-	1,123,725.00	-
1	13	13004	0	11009	0	32408 Casino Licenses	-	410,000.00	2,550,000.00
1	13	13004	0	11009	0	32534 Sales of Forms	-	93,400.00	-
1	13	13004	0	11009	0	32663 Personal Home Remittances	-	192,112,917.94	54,779,332.56
1	13	13004	0	11009	0	33101 Miscellaneous Income	2,000,000.00	27,946,945.81	187,158,358.10
1	13	13009	0	11009	0	32607 Revenue Enhancement Project	-	73,900.00	-
1	13	13009	0	11009	0	32669 Proceeds from Sale of PIT Card	-	13,650.00	-
Total						165,000,000,000.00	161,000,000,000.00	139,381,272,773.73	22,189,506,139.01

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Re rent R evenue										
1	14	14004	0	11009	0	32534 Sales of Forms	4,630,000.00	4,475,000.00	31,051,065.00	5,064,240.00
1	14	14004	0	11009	0	32589 Estate Ventures	-	-	64,490.00	4,997,760.00
1	14	14004	0	11009	0	32597 Documents of Title	1,642,984,510.00	1,021,095,526.00	69,560,330.00	96,382,940.00
1	14	14004	0	11009	0	32598 Administrative Charges	87,071,850.00	60,810,625.00	9,520,720.00	37,474,855.00
1	14	14004	0	11009	0	32599 Sales of Housing Unit	-	92,682,750.00	28,133,547.00	13,307,986.50
1	14	14004	0	11009	0	33101 Miscellaneous Income	1,100,000.00	-	119,701,873.20	101,446,663.68
1	14	14004	365	11009	0	32534 Sales of Forms	48,491,100.00	-	-	-
1	14	14004	365	11009	0	33101 Miscellaneous Income	-	1,000,000.00	-	-
Total							1,784,277,460.00	1,180,063,901.00	258,032,025.20	258,674,445.18

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currency NCN

MII AGENC ES=015 Inform ation an d Str egy)

FUI MINIS DIRECT C SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current R evenue											
1	15	15004	0	11009	0	32215	Registration Fees	510,000.00	510,000.00	199,250.00	552,050.00
1	15	15004	0	11009	0	32255	Tender Fees	-	-	25,000.00	-
1	15	15004	0	11009	0	32262	Request for Video Coverage/Art	500,000.00	500,000.00	404,000.00	623,600.00
1	15	15004	0	11009	0	32272	Master of Ceremony	260,000.00	260,000.00	-	390,000.00
1	15	15004	0	11009	0	32310	Proceeds from Alausa Alert	5,740,000.00	5,000,000.00	-	-
1	15	15004	0	11009	0	32608	Sales of Calendars, Diaries &	50,000.00	50,000.00	-	-
1	15	15004	0	11009	0	33101	Miscellaneous Income	1,020,000.00	1,020,000.00	3,926,200.00	1,196,200.00
Total								8,080,000.00	7,340,000.00	4,554,450.00	2,761,850.00

currency NCN

MII AGENCES=016 Judicial Service (Crissio n)
FUI MINIS DIRECT SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Recurrent Revenue											
1	16	16003	0	14033	0	33101	Miscellaneous Income	-	-	-	-
1	16	16003	0	14059	0	33101	Miscellaneous Income	-	300,000.00	-	-
1	16	16004	0	11009	0	33101	Miscellaneous Income	-	-	466,168.21	457,660.48
1	16	16004	365	14999	0	33101	Miscellaneous Income	350,000.00	-	-	-
Total							350,000.00	300,000.00	466,168.21	457,660.48	

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LASG Set of Books
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currency NEN

MII AGENC ES=017 Justice)

FUI MINIS DIRECT SECTI LOCATIO PRO/ACCOU NT							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re current Revenue										
1	17	17004	0	11009	0	32210 Oath Fees	2,000,000.00	1,000,000.00	2,365,270.00	1,324,000.00
1	17	17004	0	11009	0	32215 Registration Fees	-	-	-	12,387,666.46
1	17	17004	0	11009	0	32228 Court Fees	-	-	18,700.00	-
1	17	17004	0	11009	0	32233 Administrator General - Public	10,500,000.00	10,000,000.00	31,356,230.25	11,871,395.53
1	17	17004	0	11009	0	32252 Contract Agreement Fees	200,000,000.00	90,000,000.00	118,859,257.95	159,293,377.43
1	17	17004	0	11009	0	32253 Mobile Court Fees	10,000,000.00	24,000,000.00	7,657,045.00	485,500.00
1	17	17004	0	11009	0	32289 Registrar's Fees Limited Partne	20,178,090.00	20,000,000.00	421,200.00	45,000.00
1	17	17004	0	11009	0	32508 Sale of Law Books	3,000,000.00	-	9,250.00	39,500.00
1	17	17004	0	11009	0	32534 Sales of Forms	-	-	-	10,300.00
1	17	17004	0	11009	0	32554 Bill of Sale	5,900,000.00	5,900,000.00	41,500.00	-
1	17	17004	0	11009	0	32613 Sales of Report	-	-	500.00	-
1	17	17004	0	11009	0	33101 Miscellaneous Income	200,000.00	100,000.00	3,220,384.85	14,199,657.38
Total							251,778,090.00	151,000,000.00	163,949,338.05	199,656,396.80

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currency NCN

MII AGENC ES=018 Valuat ion Offi ce)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

								Provision	Provision	Actual	Actual
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re: rent R evenue											
1	18	18004	0	11009	0	32266	10% of Tenement Rates in LG	-	-	33,500.00	1,157.14
1	18	18004	0	11009	0	33101	Miscellaneous Income	-	-	500.00	150,000.00
1	18	18005	0	11009	0	32227	Court Fines	200,000.00	200,000.00	-	-
1	18	18005	0	11009	0	32265	Objection Fees	300,000.00	300,000.00	-	-
1	18	18005	0	11009	0	32266	10% of Tenement Rates in LG	119,500,000.00	100,000,000.00	-	-
Total								120,000,000.00	100,500,000.00	34,000.00	151,157.14

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MII AGENC ES=019 Lagos State House of Assembly

FU I MINIS DIRECT SECTI LOCATIO PROJ ACCO UN T

Revenue

						Provision	Provision	Actual	Actual
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
1	19	19004	0	11009	0	32255 Tender Fees	1,500,000.00	500,000.00	-
1	19	19004	0	11009	0	32516 Permit for Sand Digging	120,000.00	120,000.00	-
1	19	19004	0	11009	0	32523 Sales of Boarded Vehicles	300,000.00	500,000.00	-
1	19	19004	0	11009	0	32527 Sales of Publications and Gazette	-	-	20,000.00
1	19	19004	0	11009	0	33101 Miscellaneous Income	50,000.00	30,000.00	4,754,416.91
1	19	19004	6	11009	0	32527 Sales of Publications and Gazette	100,000.00	500,000.00	-
Total						2,070,000.00	1,650,000.00	4,774,416.91	563,000.00

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LASG Set of Books
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MII AGENC ES=020 Economic Planning a Budget)

Recurrent Revenue

1 20 20004 0 11009 0 33101 Miscellaneous Income

4,000,000.00

7,522,048.00

1,917,595.70

3,489,527.87

Total

4,000,000.00

7,522,048.00

1,917,595.70

3,489,527.87

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MII AGENC ES=021 Lagos State Ju dicia)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue											
1	21	21004	0	11009	0	32215	Registration Fees	-	-	50,000.00	20,000.00
1	21	21004	0	11009	0	32226	Probate	600,000,000.00	545,283,000.00	502,493,362.14	452,005,709.34
1	21	21004	0	11009	0	32227	Court Fines	20,000,000.00	7,000,000.00	4,696,590.00	5,386,670.00
1	21	21004	0	11009	0	32228	Court Fees	100,000,000.00	80,000,000.00	86,946,259.87	65,182,024.00
1	21	21004	0	11009	0	32527	Sales of Publications and Gaze	-	-	180,000.00	-
1	21	21004	0	11009	0	32528	Ornamental and land Scaping	-	-	366,000.00	-
1	21	21004	0	11009	0	32531	Photocopying/CTC	25,000,000.00	17,000,000.00	5,618,999.24	4,803,447.00
1	21	21004	0	11009	0	32533	Staff Canteen	500,000.00	72,000.00	-	-
1	21	21004	0	11009	0	32913	Rentals/Commissions/Contractors 'fees	-	-	243,884.55	190,300.00
1	21	21004	0	11009	0	33101	Miscellaneous Income	4,500,000.00	-	2,076,633.31	2,878,740.43
1	21	21004	365	11999	0	33101	Miscellaneous Income	-	1,000,000.00	-	-
Total							750,000,000.00	650,355,000.00	602,671,729.11	530,466,890.77	

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currency N€N

MII AGENCES=022 Liaison Office)

FUIMINIS DIRECTSECTI LOCATIO PROIACCOU NT

Recurrent Revenue

								Provision	Provision	Actual	Actual
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
1	22	22003	0	11009	0	32709	Rent on Auditorium	300,000.00	500,000.00	1,200.00	-
1	22	22003	0	11009	0	32712	Lease of Government Properties	9,500,000.00	9,300,000.00	31,680,725.00	6,655,275.00
1	22	22003	0	11009	0	33101	Miscellaneous Income	200,000.00	200,000.00	147,969.47	-
Total								10,000,000.00	10,000,000.00	31,829,894.47	6,655,275.00

Recurrent Revenue

1	23	23004	0	11009	0	32201 Approval Fees for Subsequent T	4,000,000,000.00	9,000,000,000.00	4,061,956,542.77	4,347,401,174.83
1	23	23004	0	11009	0	32202 Lands Registry Transactions	2,500,000,000.00	100,000,000.00	1,108,204,331.50	154,044,825.42
1	23	23004	0	11009	0	32203 Survey Fees	-	-	143,784,719.25	272,461,265.53
1	23	23004	0	11009	0	32206 Fees on Private Layout Plans	-	-	80,000.00	-
1	23	23004	0	11009	0	32285 Fees of Town Planning Informat	-	-	10.00	-
1	23	23004	0	11009	0	32413 Permit for use of Setback and	-	-	523,385.00	885,000.00
1	23	23004	0	11009	0	32501 Land Development Charges	-	-	24,387,319.02	119,063,044.05
1	23	23004	0	11009	0	32502 Transactions on State Land	1,290,000,000.00	-	823,182,565.89	2,032,242,204.31
1	23	23004	0	11009	0	32503 Transactions on Private Land	20,000,000.00	-	26,970,061.62	6,936,010.07
1	23	23004	0	11009	0	32504 Sale of Prime State Land	500,000,000.00	2,200,000,000.00	325,648,820.04	455,357,239.59
1	23	23004	0	11009	0	32505 Sales of Maps	-	-	57,500.00	35,000.00
1	23	23004	0	11009	0	32506 Sales of Model Plan	-	-	-	331,887.40
1	23	23004	0	11009	0	32516 Permit for Sand Digging	-	-	20,000.00	-
1	23	23004	0	11009	0	32534 Sales of Forms	80,000,000.00	-	96,904,690.18	78,233,800.00
1	23	23004	0	11009	0	32541 Neighbourhood Improvement Scheme	400,000,000.00	500,000,000.00	304,384,166.72	304,702,588.14
1	23	23004	0	11009	0	32575 Private Developer Programme	3,500,000,000.00	-	1,585,165.00	501,593,005.85
1	23	23004	0	11009	0	32580 Property Recertification	1,533,000,000.00	1,514,000,000.00	-	-
1	23	23004	0	11009	0	32584 Proceeds from Private DeveloperS	-	7,900,000,000.00	-	-
1	23	23004	0	11009	0	32586 Badges/ID Cards	-	-	5,000.00	-
1	23	23004	0	11009	0	32595 Lands Regularisation	500,000,000.00	-	-	-
1	23	23004	0	11009	0	32919 IKEJA-LASG: Prime Property Title	-	-	156,526,348.00	88,408,535.63
1	23	23004	0	11009	0	32920 IKOYI-LASG: Prime Property Title	-	-	1,818,838,839.28	964,079,317.57
1	23	23004	0	11009	0	32921 VICTORIAL ISLAND-LASG: Prime Propety	-	-	17,416,000.00	-
1	23	23004	0	11009	0	32923 EKO AKETE OCEAN GARDEN PROJECT ABIJO	-	-	855,140,210.00	18,467,265.00
1	23	23004	0	11009	0	33101 Miscellaneous Income	500,000.00	1,000,000.00	349,041,004.20	1,429,414,063.91
1	23	23004	0	11037	0	32575 Private Developer Programme	-	-	1,250,000.00	-
1	23	23004	0	11999	0	32503 Transactions on Private Land	-	1,000,000,000.00	-	-
1	23	23004	6	11009	0	32502 Transactions on State Land	-	3,000,000,000.00	-	-
1	23	23004	6	11009	0	32503 Transactions on Private Land	-	15,000,000.00	-	-
1	23	23004	365	11009	0	32504 Sale of Prime State Land	1,500,000,000.00	-	-	-
1	23	23004	365	11009	0	32534 Sales of Forms	-	70,000,000.00	-	-
Total							15,823,500,000.00	25,300,000,000.00	10,115,906,678.47	10,773,656,227.30

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currency NCN

MII AGENC ES=024 Minist ry of Lo cal Gernme nt)
 FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

								Provision	Provision	Actual	Actual
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re current R evenue											
1	24	24004	0	11009	0	32215	Registration Fees	3,500,000.00	3,500,000.00	90,000.00	10,000.00
1	24	24004	0	11009	0	32227	Court Fines	1,250,000.00	1,250,000.00	-	-
1	24	24004	0	11009	0	33101	Miscellaneous Income	2,000,000.00	2,000,000.00	2,049,200.00	4,949,678.74
1	24	24004	368	11009	0	32215	Registration Fees	4,000,000.00	4,000,000.00	-	-
Total								10,750,000.00	10,750,000.00	2,139,200.00	4,959,678.74

currency NEN

MII AGENCES=025 Local Government Service Commission)

FUIMINIS DIRECTSECTI LOCATIO PRO(ACCOU NT

Recurrent Revenue

1 25 25004 0 11009 0 33101 Miscellaneous Income
1 25 25004 0 11037 0 32527 Sales of Publications and Gazette

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
-	-	2,188,095.83	-
20,000.00	2,000,000.00	-	-
20,000.00	2,000,000.00	2,188,095.83	-

Total

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MII AGENC ES=026 Office of the Dept(Gover nor)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 26 26004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
350,000.00	350,000.00	296,138.82	153,576.01
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350,000.00	350,000.00	296,138.82	153,576.01
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currency NEN

MII AGENC ES=027 Auditor General (Local Government)

FUI MINIS DIRECT SECTI LOCATIO PRO(ACCOU NT

Recurrent Revenue

							Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008	
1	27	27004	0	11009	0	32229	Audit Fees	-	-	8,799,500.00	6,224,250.00
1	27	27004	0	11009	0	33101	Miscellaneous Income	-	-	545,000.00	429,177.54
1	27	27004	0	11037	0	32229	Audit Fees	-	14,250,000.00	-	-
1	27	27004	0	11037	0	33101	Miscellaneous Income	250,000.00	200,000.00	-	-
							-----	-----	-----	-----	
Total							250,000.00	14,450,000.00	9,344,500.00	6,653,427.54	
							=====	=====	=====	=====	

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currency NCN

MII AGENC ES=028 Auditor General (State)

FUN MINIS DIRECT SECTI LOCATIO PROJ ACCO UN

Recurrent Revenue

							Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1	28	28004	0	11009	0	32215	250,000.00	10,000.00	-	-
1	28	28004	0	11009	0	32282	100,000.00	10,000.00	10.00	25,000.00
1	28	28004	0	11009	0	32613	300,000.00	70,000.00	322,500.00	625,000.00
1	28	28004	0	11009	0	33101	50,000.00	10,000.00	984,530.72	310,000.00
Total							700,000.00	100,000.00	1,307,040.72	960,000.00

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LASG Set of Books
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currency NCN

MII AGENC ES=029 Parast atal Mon itorir Offi ce)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 29 29004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
100,000.00	200,000.00	-	-
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100,000.00	200,000.00	-	-
=====	=====	=====	=====

currency N€N

MII AGENC ES=030 Office of Work s)

FUI MINIS DIRECT C SECTI LOCATIO PROI ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue											
1	30	30004	0	11009	0	32215	Registration Fees	-	80,000,000.00	134,334,138.53	29,758,806.97
1	30	30004	0	11009	0	32237	1% Contract Levy	-	-	39,148,413.22	-
1	30	30004	0	11009	0	32255	Tender Fees	-	5,000,000.00	22,997,262.16	125,345,420.47
1	30	30004	0	11009	0	32267	Consultancy Services	-	-	400,000.00	-
1	30	30004	0	11009	0	32286	Administrative General	-	-	57,000.00	-
1	30	30004	0	11009	0	32288	Road Levy	-	-	-	300.00
1	30	30004	0	11009	0	32300	Tar-cut Permit (Office of Infrastructure	-	-	1,302,077,026.19	544,899,622.40
1	30	30004	0	11009	0	32521	Sales of Stores	-	27,500.00	-	-
1	30	30004	0	11009	0	32523	Sales of Boarded Vehicles	-	5,000,000.00	3,772,000.00	30,000.00
1	30	30004	0	11009	0	32590	PSP Power Project	-	-	160,778.20	521,965.00
1	30	30004	0	11009	0	32702	Hire of Chairs & Canopies	2,000,000.00	3,000,000.00	18,500.00	234,350.00
1	30	30004	0	11009	0	33101	Miscellaneous Income	500,000.00	2,000,000.00	103,755,973.55	1,876,636.00
1	30	30004	365	11009	0	32215	Registration Fees	2,500,000.00	-	-	-
Total							5,000,000.00	95,027,500.00	1,606,721,091.85	702,667,100.84	

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currency NGN

MII AGENCIES=031 Physical Planning & Urban Development)

FUIMINIS DIRECT SECTI LOCATIO PROJACCOU NT

Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
1	31	31004	0	11009	0	32204 Fees on Building Plans	-	-	1,838,212,200.22	1,724,619,045.55
1	31	31004	0	11009	0	32205 Penal Fees on Building Plans	-	-	68,751,759.33	29,234,025.07
1	31	31004	0	11009	0	32206 Fees on Private Layout Plans	-	500,000,000.00	-	-
1	31	31004	0	11009	0	32247 Contracts Registration Fees	-	550,000.00	-	-
1	31	31004	0	11009	0	32255 Tender Fees	-	5,500,000.00	-	431,760.00
1	31	31004	0	11009	0	32264 Penal Fees on Conversion of Re	800,000,000.00	500,000,000.00	-	-
1	31	31004	0	11009	0	32307 Processing Fees (Increase in Density	25,000,000.00	-	-	-
1	31	31004	0	11009	0	32308 Administrative Charges (30:30)	60,000,000.00	50,000,000.00	-	-
1	31	31004	0	11009	0	33101 Miscellaneous Income	-	2,850,000.00	10,044,842.46	14,873,853.98
1	31	31004	365	11009	0	32206 Fees on Private Layout Plans	600,000,000.00	-	-	-
1	31	31004	365	11009	0	33101 Miscellaneous Income	8,000,000.00	-	-	-
Total							1,493,000,000.00	1,058,900,000.00	1,917,008,802.01	1,769,158,684.60

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LASG Set of Books
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MII AGENC ES=032 Politi cal and Legistive Power Bureau)
FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue
1 32 32004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
20,000.00	20,000.00	20,296.87	100,000.00
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20,000.00	20,000.00	20,296.87	100,000.00
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currency NGN

MII AGENCIES=033 Transp ortation)

FUIMINIS DIRECTSECTI LOCATIO PROACCOUNT NT

						Provision	Provision	Actual	Actual	
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue										
1	33	33004	0	11009	0	32215 Registration Fees	26,500,000.00	-	84,000.00	-
1	33	33004	0	11009	0	32216 Traffic Fines & Towing Charges	300,000,000.00	200,000,000.00	392,410,395.80	235,178,707.50
1	33	33004	0	11009	0	32217 Road Worthiness Test and Renew	619,000,000.00	-	-	-
1	33	33004	0	11009	0	32218 Parking Charges	-	1,000,000.00	661,531,040.19	60,607,166.07
1	33	33004	0	11009	0	32219 Proceeds from Driver's Institute	110,000,000.00	58,800,000.00	-	-
1	33	33004	0	11009	0	32255 Tender Fees	-	-	279,600.00	953,332.00
1	33	33004	0	11009	0	32277 Charges on Petitions/Parks/Car	-	-	77,500.00	-
1	33	33004	0	11009	0	32402 Drivers Licences	-	-	14,551,065.00	10,552,845.00
1	33	33004	0	11009	0	32403 Motor Vehicle Licences	-	-	1,930,154,912.33	1,270,857,569.07
1	33	33004	0	11009	0	32407 Hackney Permit	-	-	47,093,731.05	(11,532,696.92)
1	33	33004	0	11009	0	32411 Motor Dealership Licence	-	-	112,151,527.00	26,268,117.00
1	33	33004	0	11009	0	32412 Plate Number	-	-	74,269,987.29	76,866,000.00
1	33	33004	0	11009	0	32415 Motor Vehicles Spare Parts Dea	-	-	48,000.00	5,800.00
1	33	33004	0	11009	0	32522 Proceeds from Private Mechanic	25,000,000.00	25,000,000.00	8,553,723.92	3,598,762.89
1	33	33004	0	11009	0	32523 Sales of Boarded Vehicles	-	-	176,565.00	20,500.00
1	33	33004	0	11009	0	32524 Unallocated Stores (Fuel)	-	-	15,860,000.00	1,998,933.26
1	33	33004	0	11009	0	32526 Unallocated Stores (Materials)	-	-	-	2,996,000.00
1	33	33004	0	11009	0	32544 Gate Takings & Car Parks	13,500,000.00	12,500,000.00	-	-
1	33	33004	0	11009	0	32560 Jubilee Rail	-	-	-	5,000.00
1	33	33004	0	11009	0	32561 Jubilee Buses	-	-	10,000.00	-
1	33	33004	0	11009	0	32568 LSTC Buses	-	-	240,000.00	-
1	33	33004	0	11009	0	32574 Traffic Management Operation C	400,000,000.00	300,000,000.00	316,076,087.75	147,364,184.75
1	33	33004	0	11009	0	32586 Badges/ID Cards	-	-	36,943,220.00	1,959,900.00
1	33	33004	0	11009	0	32594 MOT Test Charges	-	-	9,275,300.00	690,815.00
1	33	33004	0	11009	0	32601 Commercial Advertisement (Adve	-	-	31,200.00	5,300,000.00
1	33	33004	0	11009	0	32708 Commercial Vehicle Advertiseme	2,000,000.00	2,000,000.00	-	-
1	33	33004	0	11009	0	32925 TRAINING CHARGES	-	-	138,000.00	-
1	33	33004	0	11009	0	33101 Miscellaneous Income	4,000,000.00	3,450,000.00	662,808,640.80	715,070,677.63
1	33	33004	0	11009	0	34127 Parking Fees	-	-	13,241,540.00	-
1	33	33004	0	11009	0	34128 MOT Test	-	-	4,172,500.00	-
1	33	33004	365	1002	0	32215 Registration Fees	-	22,500,000.00	-	-
1	33	33004	365	11009	0	32217 Road Worthiness Test and Renewal	-	480,000,000.00	-	-
Total						1,500,000,000.00	1,105,250,000.00	4,300,178,536.13	2,548,761,613.25	

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currency NCN

MII AGENC ES=034 Rural Developm ent)

FUI MINIS DIRECTC SECTI LOCATIO PROJ ACCOU NT

Re current R evenue

								Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1	34	34004	0	11009	0	32215	Registration Fees	10,037,500.00	10,037,500.00	31,859,000.00	44,069,100.00
1	34	34004	0	11009	0	32255	Tender Fees	2,000,000.00	1,650,000.00	-	-
1	34	34004	0	11009	0	32267	Consultancy Services	50,000.00	50,000.00	-	-
1	34	34004	0	11009	0	33101	Miscellaneous Income	50,000.00	50,000.00	14,838,556.31	2,743,505.00
Total								12,137,500.00	11,787,500.00	46,697,556.31	46,812,605.00

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LASG Set of Books
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MII AGENC ES=035 Secret ary to t he Ste Gov ernment)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 35 35001 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
300,000.00	300,000.00	-	-
-----	-----	-----	-----
300,000.00	300,000.00	-	-
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LASG Set of Books
REVENUE
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currency NCN

MII AGENC ES=037 Special Duties)

FUI MINIS DIRECT SECTI LOCATIO PRO(ACCOU NT

Recurrent Revenue

1 37 37004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
500,000.00	100,000.00	415,582.44	161,500.00
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500,000.00	100,000.00	415,582.44	161,500.00
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currency NCN

MII AGENC ES=038 Post P rimary T each Serv ice Commission)
FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 38 38004 0 11009 0 32215 Registration Fees
1 38 38004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
-	-	755,000.00	270,000.00
-	-	121,800.00	59,700.00
-	-	876,800.00	329,700.00

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currency N€N

MII AGENC ES=039 Teache rs Estab lishm t and Pension Office)
 FU I MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

								Provision	Provision	Actual	Actual
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Recurrent Revenue											
1	39	39004	0	11009	0	33101	Miscellaneous Income	-	-	-	10,800.00
1	39	39004	0	11037	0	32247	Contracts Registration Fees	500,000.00	300,000.00	-	-
Total								500,000.00	300,000.00	-	10,800.00

currency NCN

MII AGENC ES=040 Establ ishment and 'ining)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue											
1	40	40004	0	11009	0	32215	Registration Fees	4,000,000.00	-	-	-
1	40	40004	0	11009	0	32267	Consultancy Services	2,000,000.00	1,000,000.00	3,520,100.00	1,299,000.00
1	40	40004	0	11009	0	32290	Renewal of Contract Fees & Sal	1,000,000.00	500,000.00	126,300.00	90,400.00
1	40	40004	0	11009	0	32609	Sales of Civil Service Rules	2,000,000.00	1,800,000.00	109,600.00	85,000.00
1	40	40004	0	11009	0	32612	Sales of Personnel Details	500,000.00	400,000.00	165,000.00	6,000.00
1	40	40004	0	11009	0	33101	Miscellaneous Income	500,000.00	100,000.00	5,496,594.95	1,803,973.91
1	40	40004	365	11009	0	32215	Registration Fees	-	2,000,000.00	-	-
Total								10,000,000.00	5,800,000.00	9,417,594.95	3,284,373.91

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currency NEN

MII AGENC ES=041 Womer Affairs and (erty Alleviation)

FUI MINIS DIRECT SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue											
1	41	41004	0	11009	0	32215	Registration Fees	5,000,000.00	7,000,000.00	1,525,000.00	855,000.00
1	41	41004	0	11009	0	32257	Day Care Children Fees	-	-	50,000.00	95,000.00
1	41	41004	0	11009	0	32304	Proceeds from Public Toilet	2,500,000.00	4,500,000.00	-	-
1	41	41004	0	11009	0	32305	Proceeds from Car Wash	3,000,000.00	5,500,000.00	-	-
1	41	41004	0	11009	0	32510	Agricultural Products	5,000,000.00	5,000,000.00	-	-
1	41	41004	0	11009	0	32534	Sales of Forms	1,500,000.00	2,000,000.00	-	-
1	41	41004	0	11009	0	33101	Miscellaneous Income	500,000.00	1,000,000.00	6,132,962.76	11,370,139.00
Total								17,500,000.00	25,000,000.00	7,707,962.76	12,320,139.00

currency NEN

MII AGENC ES=042 Office of Sports Development)
FUI MINIS DIRECT SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue											
1	42	42004	0	11009	0	32251	Hostel Accommodation Fees	-	504,000.00	90,000.00	545,000.00
1	42	42004	0	11009	0	32263	Usage of Playground and Youth	-	-	787,350.00	75,000.00
1	42	42004	0	11009	0	32324	Sports Endowment Fund	-	100,000,000.00	-	-
1	42	42004	0	11009	0	32902	Contribution in respect of Wards	-	2,676,000.00	888,000.00	166,400.00
1	42	42004	0	11009	0	32906	Motherless Babies' Home	-	10,600,000.00	8,770,001.00	7,593,200.00
1	42	42004	0	11009	0	33101	Miscellaneous Income	-	2,000,000.00	546,764.63	1,879,639.70
1	42	42004	365	11009	0	32263	Usage of Playground and Youth	-	13,320,000.00	-	-
1	42	42004	400	0	0	32592	Proceed from Sports Promotion	52,600,000.00	-	-	-
Total								52,600,000.00	129,100,000.00	11,082,115.63	10,259,239.70

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currency NEN

MII AGENC ES=043 Hospit als Serv ices (mmiss ion)

FUI MINIS DIRECT C SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1	43	43004	0	11009	0	32572	Drug Revolving Scheme
1	43	43004	0	11009	0	33101	Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
-	-	-	85,120.00
-	-	4,442,109.00	1,519,816.77
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-	-	4,442,109.00	1,604,936.77
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currency NCN

MII AGENC ES=044 Mineral Resources)

FUI MINIS DIRECT SECTI LOCATIO PROJ ACCO UN T

 Recurrent Revenue

								Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1	44	44004	0	11009	0	32215	Registration Fees	2,500,000.00	5,000,000.00	-	-
1	44	44004	0	11009	0	32327	Penalty arising from defaultee(s)	7,000,000.00	-	-	-
1	44	44004	0	11009	0	32507	Haulage Fees and Quarry Project	40,000,000.00	10,000,000.00	-	-
1	44	44004	0	11009	0	33101	Miscellaneous Income	500,000.00	5,000,000.00	65,505,853.85	11,167,460.00
Total								50,000,000.00	20,000,000.00	65,505,853.85	11,167,460.00

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currency NCN

MII AGENC ES=045 Special Advice r on ucation)

FUN MINIS DIRECT SECTI LOCATIO PROJ(ACCOU NT)

Recurrent Revenue

							Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1	45	45004	0	11009	0	32534	7,000,000.00	4,500,000.00	-	-
1	45	45004	0	11009	0	32577	12,000,000.00	4,200,000.00	11,242,400.00	4,638,200.00
1	45	45004	0	11009	0	33101	8,120,000.00	3,910,000.00	-	-
Total							27,120,000.00	12,610,000.00	11,242,400.00	4,638,200.00

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LASG Set of Books
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MII AGENC ES=047 Office of Infr astru ure)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1	47	47004	0	11009	0	32255	Tender Fees
1	47	47004	0	11009	0	33101	Miscellaneous Income

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
-	10,000,000.00	-	-
20,000,000.00	18,636,000.00	-	1,898.07
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20,000,000.00	28,636,000.00	-	1,898.07
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Total

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currency NCN

MII AGENC ES=048 Office of Youth h an(ocial Development)
 FUI MINIS DIRECT C SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re current Revenue										
1	48	48004	0	11009	0	32251	Hostel Accommodation Fees	600,000.00	-	-
1	48	48004	0	11009	0	32263	Usage of Playground and Youth	9,500,000.00	-	-
1	48	48004	0	11009	0	32902	Contribution in respect of Wards	2,000,000.00	-	-
1	48	48004	0	11009	0	32906	Motherless Babies' Home	18,000,000.00	-	-
1	48	48004	0	11009	0	33101	Miscellaneous Income	1,000,000.00	-	-
Total								31,100,000.00	-	-

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currency NEN

MII AGENC ES=049 Scienc e and Te chncy)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current Revenue											
1	49	49004	0	11009	0	32267	Consultancy Services	-	-	42,250.00	0
1	49	49004	0	11009	0	32318	Proceeds from Boarded Items	50,000.00	50,000.00	-	0
1	49	49004	0	11009	0	32583	Earnings from Commercial Undertaking	6,500,000.00	6,500,000.00	-	0
1	49	49004	0	11009	0	32816	Computer Services Charges	-	-	25,000.00	0
1	49	49004	0	11009	0	32913	Rentals/Commissions/Contractors Fees	-	500,000.00	75,000.00	0
1	49	49004	0	11009	0	33101	Miscellaneous Income	50,000.00	50,000.00	-	0
Total								6,600,000.00	7,100,000.00	142,250.00	0

currency NGN

MII AGENCIES=050 Public Service Office)

FUI MINIS DIRECT SECTI LOCATIO PRO ACCOU NT

Revenue

							Provision	Provision	Actual	Actual	
1	50	50004	0	11009	0	32215	Registration Fees	-	-	-	19,608.80
1	50	50004	0	11009	0	32274	Mortgage of Agreement Fees	-	50,000.00	228,895.00	558,675.00
1	50	50004	0	11009	0	32303	Sales of Meal Ticket	10,000,000.00	10,000,000.00	-	-
1	50	50004	0	11009	0	32523	Sales of Boarded Vehicles	15,000,000.00	3,000,000.00	-	-
1	50	50004	0	11009	0	32527	Sales of Publications and Gaze	-	-	2,791,000.00	1,271,900.40
1	50	50004	0	11009	0	32534	Sales of Forms	-	30,000.00	24,000.00	-
1	50	50004	0	11009	0	32665	Proceeds from Sales of LASG Education	5,000,000.00	-	5,000.00	-
1	50	50004	0	11009	0	32704	Rent on Staff Quarters	3,000,000.00	1,000,000.00	18,967,925.48	4,065,289.57
1	50	50004	0	11009	0	32705	Rent on Other Government Prope	1,000,000.00	1,000,000.00	-	-
1	50	50004	0	11009	0	32709	Rent on Auditorium	11,000,000.00	10,000,000.00	3,653,820.73	10,599,000.00
1	50	50004	0	11009	0	32713	Rent in-lieu of Housing Allowa	-	-	523,419.20	1,898,589.69
1	50	50004	0	11009	0	33101	Miscellaneous Income	-	50,000.00	18,565,434.04	21,280,823.50
1	50	50004	0	11037	0	32303	Sales of Meal Ticket	-	2,750,000.00	-	-
							-----	-----	-----	-----	
Total							45,000,000.00	27,880,000.00	44,759,494.45	39,693,886.96	
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MII AGENC ES=051 Management Ser vice d Ref orms Office)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

									Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1	51	51004	0	11009	0	32267	Consultancy Services	74,500,000.00	3,500,000.00	-	-	
1	51	51004	0	11009	0	32537	Sales of Civil Service Rule/Handbook	500,000.00	2,000,000.00	-	-	
1	51	51004	0	11009	0	32711	Manpower Statistics	-	1,000,000.00	-	-	
Total								75,000,000.00	6,500,000.00	-	-	

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MII AGENCIES=052 Public Finance and Ibt Management Office)
FUIMINIS DIRECT SECTI LOCATIO PROACCOU NT

Revenue

1 52 52004 0 11009 0 32215 Registration Fees
1 52 52004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1,600,000.00	4,500,000.00	-	-
10,000.00	-	-	-
-----	-----	-----	-----
1,610,000.00	4,500,000.00	-	-
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MII AGENC ES=053 Draina ge Servi ces Cice)

FUI MINIS DIRECT SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Re current R evenue											
1	53	53004	0	11009	0	32215	Registration Fees	200,000.00	-	-	-
1	53	53004	0	11009	0	32246	Laboratory Services	2,586,265.00	-	-	-
1	53	53004	0	11009	0	32294	Sewage Dislodging - Vehicle Fee	20,000,000.00	18,109,000.00	-	-
1	53	53004	0	11009	0	32295	Septage Withholding Tanks Earnings	26,000,000.00	23,400,000.00	-	-
1	53	53004	0	11009	0	32296	Private Sector Participation	100,000.00	104,650.00	-	-
1	53	53004	0	11009	0	32301	Penalties for Polution of Water Bodies	29,600,000.00	26,000,000.00	-	-
1	53	53004	0	11009	0	32420	License Fees - Borehole	-	747,500.00	-	-
1	53	53004	0	11009	0	32421	Land Reclam and erosion Control Fees	164,450,000.00	149,500,000.00	-	-
1	53	53004	0	11009	0	33101	Miscellaneous Income	8,471,485.00	7,701,350.00	-	-
1	53	53004	227	11009	0	32246	Laboratory Services	-	1,495,000.00	-	-
1	53	53004	330	11009	0	32215	Registration Fees	-	2,242,500.00	-	-
Total								251,407,750.00	229,300,000.00	-	-

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MII AGENC ES=054 Educat ion Dist rict l)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 54 54004 0 1021 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
2,000,000.00	5,000,000.00	-	-
-----	-----	-----	-----
2,000,000.00	5,000,000.00	-	-
=====	=====	=====	=====

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LASG Set of Books
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MII AGENC ES=055 Educat ion Dist rict I)

FUI MINIS DIRECT C SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1	55	55004	0	13047	0	32558	Use of School Premises
1	55	55004	0	13047	0	33101	Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
5,000,000.00	4,000,000.00	-	-
600,000.00	230,000.00	-	-
-----	-----	-----	-----
5,600,000.00	4,230,000.00	-	-
=====	=====	=====	=====

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MII AGENC ES=056 Educat ion Dist rict I I)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 56 56004 0 8022 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1,500,000.00	1,500,000.00	-	-
-----	-----	-----	-----
1,500,000.00	1,500,000.00	-	-
=====	=====	=====	=====

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MII AGENC ES=057 Educat ion Dist rict l')

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 57 57004 0 15028 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
3,000,000.00	2,960,000.00	-	-
-----	-----	-----	-----
3,000,000.00	2,960,000.00	-	-
=====	=====	=====	=====

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MII AGENC ES=058 Educat ion Dist rict V)

FUI MINIS DIRECT C SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1	58	58004	0	17015	0	32558	Use of School Premises
1	58	58004	0	17015	0	33101	Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1,950,000.00	-	-	-
-	1,950,000.00	-	-
1,950,000.00	1,950,000.00	-	-

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MII AGENC ES=059 Educat ion Dist rict \)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Re current R evenue

1 59 59004 0 16085 0 33101 Miscellaneous Income

Total

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
5,000,000.00	5,000,000.00	-	-
-----	-----	-----	-----
5,000,000.00	5,000,000.00	-	-
=====	=====	=====	=====

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currency N€N

MII AGENC ES=060 Civil Service Com ion)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

Recurrent Revenue

1	60	60004	0	11009	0	32609	Sales of Civil Service Rules
1	60	60004	0	11009	0	33101	Miscellaneous Income
1	60	60004	6	11009	0	32609	Sales of Civil Service Rules

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
200,000.00	-	-	-
70,000.00	50,000.00	204,389.50	288,650.00
-	150,000.00	-	-
-----	-----	-----	-----
270,000.00	200,000.00	204,389.50	288,650.00
=====	=====	=====	=====

Total

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currency NCN

MII AGENC ES=061 Office of Survey General)

FUI MINIS DIRECT SECTI LOCATIO PROJ(ACCOU NT

Re current Revenue

									Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1	61	61004	0	11009	0	32242	Sale of Maps		250,000.00	250,000.00	-	-
1	61	61004	0	11009	0	32717	Other Survey Fees		552,584,000.00	732,750,000.00	147,597,212.33	593,307,206.94
1	61	61004	0	11009	0	32718	Other LISSU Project		5,000,000.00	5,000,000.00	-	-
Total									557,834,000.00	738,000,000.00	147,597,212.33	593,307,206.94

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MII AGENC ES=062 Local Government Estblish ment and Pensions)
 FUIMINIS DIRECTSECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Recurrent Revenue											
1	62	62004	0	11009	0	32215	Registration Fees	400,000.00	-	-	
1	62	62004	0	11037	0	32215	Registration Fees	1,250,000.00	1,250,000.00	-	
1	62	62004	0	11037	0	32236	1% Training Subsidy (IAC)	180,000,000.00	150,000,000.00	-	
1	62	62004	0	11037	0	32267	Consultancy Services	300,000.00	300,000.00	-	
1	62	62004	0	11037	0	32705	Rent on Other Government Property	150,000.00	150,000.00	-	
Total								182,100,000.00	151,700,000.00	-	-

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currency NEN

MII AGENC ES=065 Special Advice r on ntral Business District)
FUI MINIS DIRECT C SECTI LOCATIO PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Recurrent Revenue											
1	65	65004	0	11009	0	32304	Proceeds from Public Toilet	5,000,000.00	10,000,000.00	1,078,704,321.18	-
1	65	65004	0	11009	0	32317	Hawkers Proceeds	1,000,000.00	5,000,000.00	973,624,637.29	-
1	65	65004	0	11009	0	33101	Miscellaneous Income	2,000,000.00	2,000,000.00	2,388,725.00	20,000.00
Total							8,000,000.00	17,000,000.00	2,054,717,683.47	20,000.00	

currency NEN

MII AGENC ES=066 Touris m & Inte r-Gov nment al Relations)

FUI MINIS DIRECTC SECTI LOCATIO PRO(ACCOU NT

								Provision	Provision	Actual	Actual
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Re current Revenue											
1	66	66004	0	11009	0	32404	Licensing of Hotels	28,000,000.00	-	518,885.00	3,570,034.00
1	66	66004	0	11009	0	32544	Gate Takings & Car Parks	5,000,000.00	5,000,000.00	-	-
1	66	66004	0	11009	0	32551	Use of Cruise Boats	2,000,000.00	20,000,000.00	330,000.00	-
1	66	66004	0	11009	0	32802	Proceeds from Eko Tourist Beach	50,000,000.00	50,000,000.00	10,000,000.00	-
1	66	66004	0	11009	0	32804	Slave Route and Park Proceeds	10,000,000.00	20,000,000.00	-	-
1	66	66004	0	11009	0	33101	Miscellaneous Income	5,000,000.00	5,000,000.00	4,997,130.00	-
Total								100,000,000.00	100,000,000.00	15,846,015.00	3,570,034.00

currency NEN

MII AGENC ES=067 Waterfront & Infrastructure Development)

							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
FUIMINIS	DIRECT	SECTI	LOCATIO	PROI	ACCOU	NT				
Recurrent Revenue										
1	67	67004	0	11009	0	32320	10,000,000.00	250,000,000.00	1,065,397,824.53	15,732,900.00
1	67	67004	0	11009	0	32321	10,000,000.00	-	850,000.00	-
1	67	67004	0	11009	0	32507	1,589,600,000.00	10,000,000.00	-	-
1	67	67004	0	11009	0	32534	500,000.00	500,000.00	80,000.00	3,867,488.00
1	67	67004	0	11009	0	32544	-	3,000,000.00	-	-
1	67	67004	0	11009	0	32598	20,000,000.00	-	70,360,000.00	-
1	67	67004	0	11009	0	32714	20,050,000.00	93,661,250.00	272,493,288.00	95,715,394.18
1	67	67004	0	11009	0	33101	50,000.00	200,000.00	132,979,831.00	16,120,647.10
1	67	67004	144	11009	0	32534	1,500,000.00	1,000,000.00	-	-
Total							1,651,700,000.00	358,361,250.00	1,542,160,943.53	131,436,429.28

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MII AGENC ES=068 Motor Vehicle Adm trati on Agency)

FUI MINIS DIRECTC SECTI LOCATIO PRO ACCOU NT

Re current Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
1	68	68004	0	11004	0	32402 Drivers Licences	200,000,000.00	60,000,000.00	-	-
1	68	68004	0	11004	0	32403 Motor Vehicle Licences	1,920,000,000.00	1,500,000,000.00	-	-
1	68	68004	0	11004	0	32407 Hackney Permit	600,000,000.00	180,000,000.00	-	(192,087,098.25)
1	68	68004	0	11004	0	32411 Motor Dealership Licence	250,000,000.00	150,000,000.00	-	-
1	68	68004	0	11004	0	32412 Plate Number	360,000,000.00	300,000,000.00	-	-
1	68	68004	0	11004	0	32422 Ridders Card	150,000,000.00	130,000,000.00	-	-
1	68	68004	0	11004	0	33101 Miscellaneous Income	3,000,000.00	2,500,000.00	-	-
Total							3,483,000,000.00	2,322,500,000.00	-	(192,087,098.25)

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MII AGENC ES=070 Office of the Chief Sta ff)

FU I MINIS DIRECT C SECT I LOCATIO PRO ACCOU NT

Re current R evenue

							Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
1	70	70001	0	11009	0	32515	17,000,000.00	-	-	-
							3,000,000.00	12,000,000.00	-	-
1	70	70004	0	11009	0	32515	-	-	9,272,000.00	11,466,400.00
1	70	70004	0	11009	0	33101	-	-	3,512,661.76	4,087,413.50
Total							20,000,000.00	12,000,000.00	12,784,661.76	15,553,813.50

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MII AGENCES=077 LASG P arastata ls)

FUI	MINIS	DIRECT	SECTI	LOCATIO	PROI	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Re current Revenue											
1	77	77053	0	11009	0	33101	Miscellaneous Income	25,000,000.00	-	-	-
1	77	77060	0	11009	0	33101	Miscellaneous Income	150,000.00	-	-	-
1	77	77063	0	15013	0	32622	PSP Payment (LAWMA)	210,000,000.00	590,000,000.00	-	-
1	77	77063	0	15013	0	33101	Miscellaneous Income	30,000,000.00	20,000,000.00	-	-
1	77	77065	0	11009	0	32215	Registration Fees	12,000,000.00	435,000.00	-	-
1	77	77065	0	11009	0	32282	Annual Renewal Fees	12,000,000.00	15,000,000.00	-	-
1	77	77065	0	11037	0	33101	Miscellaneous Income	-	6,900,000.00	-	-
1	77	77070	0	11009	0	33101	Miscellaneous Income	-	35,000,000.00	-	-
1	77	77074	0	13022	0	32328	Proceeds from PSSDC	25,000,000.00	51,347,500.00	-	-
1	77	77080	0	0	0	32204	Fees on Building Plans	3,000,000,000.00	3,000,000,000.00	-	-
1	77	77080	0	0	0	32205	Penal Fees on Building Plans	50,000,000.00	50,000,000.00	-	-
1	77	77080	0	0	0	33101	Miscellaneous Income	5,000,000.00	5,000,000.00	-	-
1	77	77081	0	1031	0	33101	Miscellaneous Income	6,000,000.00	6,000,000.00	-	-
1	77	77082	0	0	0	32552	Library Board	310,000.00	250,000.00	-	-
1	77	77083	0	0	0	32230	Lagos State Examination Fees	600,000,000.00	600,000,000.00	-	-
1	77	77083	0	11009	0	33101	Miscellaneous Income	-	-	622,000.00	-
1	77	77084	0	3062	0	33101	Miscellaneous Income	27,120,000.00	-	-	-
1	77	77093	0	13047	0	32255	Tender Fees	4,000,000.00	2,000,000.00	-	-
1	77	77093	0	13047	0	32303	Sales of Meal Ticket	1,100,000.00	1,000,000.00	-	-
1	77	77093	0	13047	0	32534	Sales of Forms	25,000,000.00	15,000,000.00	63,000.00	-
1	77	77093	0	13047	0	32558	Use of School Premises	25,000,000.00	15,740,000.00	-	-
1	77	77093	0	13047	0	32662	Sales of Statistical Publication	775,500.00	1,155,500.00	-	-
1	77	77093	0	13047	0	32705	Rent on Other Government Property	2,880,000.00	4,800,000.00	-	-
1	77	77093	0	13047	0	33101	Miscellaneous Income	1,244,500.00	2,000,000.00	6,500.00	-
1	77	77097	0	8061	0	33101	Miscellaneous Income	320,750,000.00	-	-	-
1	77	77103	0	11009	0	32300	Tar-cut Permit (Office of Infrastructure	300,000,000.00	345,000,000.00	-	-
1	77	77103	6	11009	0	32215	Registration Fees	-	6,000,000.00	-	-
1	77	77103	6	11009	0	33101	Miscellaneous Income	-	5,000,000.00	-	-
1	77	77108	0	11009	0	33101	Miscellaneous Income	7,000,000.00	-	-	-
1	77	77115	0	8030	0	33101	Miscellaneous Income	178,000,000.00	-	-	-
1	77	77118	0	20041	0	33101	Miscellaneous Income	200,000,000.00	-	-	-
1	77	77122	0	11009	0	33101	Miscellaneous Income	4,900,000.00	-	-	-
Total								5,073,230,000.00	4,777,628,000.00	691,500.00	-