

LASG_Ledger
 Summary of Dedicated Overhead Expenditure
 Dedicated Overhead Expenditure
 Current Period: Dec-11

Date: 0-JUN-11 13:50:59

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Currency: IGN

DIR CTOFE=12002 (Permanent Secretary and Accountant General)

FUN	MINI	DIRECTO	SECTI	PROGRAM	PRO	(ACCOU	NT	Provision AT DEC - 11	Provision AS AT Dec-10	Actual JAN - DEC, 2010	Actual JAN - DEC, 2009
Overhead Expenditure											
1	12	12002	0	11009	0	43213	Research & Development Programme	1,055,994,146.00	1,200,000,000.00	30,644,167.35	0
1	23	23002	0	11009	0	43211	Miscellaneous	1,500,000,000.00	0	0	0
1	61	61002	0	11009	0	43201	Survey Fees	454,000,000.00	453,951,000.00	0	0
1	68	68002	0	11004	0	43202	Drivers Licence	453,750,000.00	300,000,000.00	0	0
1	68	68002	0	11004	0	43203	Vehicle Licence	900,625,000.00	1,280,000,000.00	881,413,989.30	835,270,931.79
1	68	68002	0	11004	0	43204	Hackney Permit	95,625,000.00	400,000,000.00	318,079,806.93	272,629,589.67
1	68	68002	0	11004	0	43205	Number Plate	550,000,000.00	540,000,000.00	0	0
1	77	77051	0	9097	0	43211	Miscellaneous	157,475,000.00	51,183,500.00	0	0
1	77	77052	0	15010	0	43211	Miscellaneous	7,603,158.00	8,640,000.00	0	0
1	77	77057	0	15013	0	43211	Miscellaneous	6,000,000,000.00	4,000,000,000.00	0	0
1	77	77058	0	17076	0	43211	Miscellaneous	3,225,533,803.00	3,665,399,639.00	0	0
1	77	77059	0	17032	0	43211	Miscellaneous	426,566,000.00	308,970,000.00	0	0
1	77	77061	0	11009	0	43211	Miscellaneous	8,835,591.00	10,040,500.00	0	0
1	77	77062	0	12164	0	43211	Miscellaneous	856,204,740.00	2,489,369,520.00	0	0
1	77	77063	0	15013	0	43208	LAWMA Fees	1,030,000,000.00	650,000,000.00	0	0
1	77	77063	0	15013	0	43209	LAWMA PSP (Domestic Waste)	500,000,000.00	0	0	0
1	77	77064	0	7197	0	43211	Miscellaneous	71,144,000.00	55,014,000.00	0	0
1	77	77067	0	11037	0	43211	Miscellaneous	41,500,000.00	109,076,508.00	0	0
1	77	77068	0	11009	0	43211	Miscellaneous	509,517,176.00	579,000,000.00	0	0
1	77	77069	0	11009	0	43211	Miscellaneous	500,000.00	0	0	0
1	77	77070	0	11009	0	43211	Miscellaneous	105,599,415.00	120,000,000.00	189,792,799.18	0
1	77	77076	0	11004	0	43211	Miscellaneous	681,050,000.00	600,000,000.00	0	0
1	77	77077	0	11004	0	43211	Miscellaneous	460,950,000.00	392,400,000.00	0	0
1	77	77088	0	14059	0	43211	Miscellaneous	2,639,985.00	3,000,000.00	0	0
1	77	77090	0	13044	0	43211	Miscellaneous	264,320,000.00	339,840,000.00	0	0
1	77	77091	0	11037	0	43211	Miscellaneous	40,000,000.00	40,396,000.00	0	0
1	77	77104	0	11009	0	43211	Miscellaneous	400,330,000.00	700,000,000.00	0	0
1	77	77105	0	11009	0	43211	Miscellaneous	15,800,000.00	0	0	0

