

LASG Set of Books  
 CAPITAL EXPENDITURE  
 CORE CAPITAL EXPENDITURE  
 Current Period: DEC-09

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cu enc; NGN					ACCOU NT	Provision	Provision	Actual	Actual
MI/AG CIES=00(A;ic and Coop eratives)						AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS)									
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Title of Project									
2	1	1002	0	0	45012 Farm Equipment	20,000,000.00	3,750,000.00	3,558,200.00	4,000,000.00
2	1	1002	0	0	45001 Buildings	-	18,500,000.00	9,223,100.00	-
2	1	1002	0	0	45001 Buildings	8,000,000.00	-	-	-
2	1	1002	0	0	45020 Abbatoir and Lairage Comp	60,000,000.00	10,000,000.00	6,504,564.00	-
2	1	1002	0	0	45001 Buildings	-	-	-	3,000,000.00
2	1	1002	0	0	45028 Schools Furniture	30,000,000.00	-	-	-
2	1	1002	0	7057	45001 Buildings	20,000,000.00	-	-	12,721,277.00
2	1	1002	0	11009	45012 Farm Equipment	-	1,250,000.00	1,250,000.00	-
2	1	1002	0	11009	45012 Farm Equipment	35,000,000.00	-	-	-
2	1	1002	0	11009	45018 Land	30,000,000.00	5,000,000.00	4,725,153.63	-
2	1	1002	0	11009	45018 Land	140,000,000.00	10,000,000.00	9,830,356.00	5,280,000.00
2	1	1002	0	11009	45018 Land	37,000,000.00	10,000,000.00	10,000,000.00	-
2	1	1002	0	11009	45061 Procurement of Agric	-	5,000,000.00	5,000,000.00	4,012,620.00
2	1	1002	0	11009	45046 World Bank Assisted	-	5,500,000.00	5,460,200.00	1,502,000.00
2	1	1002	0	11009	45055 General Provisions	20,000,000.00	1,000,000.00	1,000,000.00	2,044,500.00
2	1	1002	0	11009	45046 World Bank Assisted	-	-	-	40,015,500.00
2	1	1002	0	11009	45012 Farm Equipment	-	-	-	936,000.00
2	1	1002	0	11009	45001 Buildings	-	-	-	250,000.00
2	1	1002	0	11009	45031 Workshop Equipment	20,000,000.00	60,000,000.00	59,727,784.00	-
2	1	1002	0	11009	45032 Horticultural Infrastructure	-	-	-	265,800.00
2	1	1002	0	11009	45032 Horticultural Infra	30,000,000.00	10,000,000.00	9,898,600.00	10,997,140.00
2	1	1002	0	11009	45008 Generating Sets	-	-	-	1,855,000.00
2	1	1002	0	11009	45028 Schools Furniture	-	10,000,000.00	1,677,900.00	29,927,700.00
2	1	1002	0	11009	45001 Buildings	50,000,000.00	30,000,000.00	21,931,800.00	2,000,000.00
TOTAL						500,000,000.00	180,000,000.00	149,787,657.63	118,807,537.00
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MI/AG CIES=00(C inet Of fice )			AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS)						
Title of Project						
2	2 2002 0 11009 6277	45007 Computer Software	25,000,000.00	25,000,000.00	-	-
TOTAL			25,000,000.00	25,000,000.00	-	-
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MI/AG CIES=00(C il Serv ice Pension Office)						AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007	
FLMINDIRECT(SELOCATI PROG RAMS)										
Title of Project										
2	3	3002	0	11009	4548 Office Renovation	45001 Buildings	12,000,000.00	-	-	-
2	3	3002	0	11009	6472 Purchase & Installation	45006 Computer Hardware	5,000,000.00	11,037,435.00	8,061,075.00	-
2	3	3002	0	11009	6473 Records & Archives Develop	45007 Computer Software	5,000,000.00	30,962,565.00	28,567,725.00	-
2	3	3002	0	11009	6474 On-line Payment	45123 Information Technololgy	5,000,000.00	1,520,000.00	-	-
2	3	3002	0	11009	6475 Establishment of E-Pension	45123 Information Technololgy	5,000,000.00	8,000,000.00	2,358,500.00	-
2	3	3002	0	11009	6476 Establishment of PENCOM	45084 Policies & Program	200,000,000.00	200,000,000.00	-	-
TOTAL							232,000,000.00	251,520,000.00	38,987,300.00	-

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cuenc;NGN MI/AG CIES=00(C merce, Indu stry and Tourism) FLMINDIRECT(SELOCATI PROG RAMS)						ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
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Ti tle of P rojt										
2	4	4002	0	0	601 Establishment of Small Scale	45001 Buildings	63,000,000.00	80,000,000.00	34,929,687.50	-
2	4	4002	0	0	915 Development of EPZ	45001 Buildings	9,000,000,000.00	95,660,240.00	95,660,240.00	-
2	4	4002	0	11009	607 Rahbilitation of 3 Indust	45001 Buildings	-	55,000,000.00	53,788,723.75	-
2	4	4002	0	11009	915 Development of EPZ	45001 Buildings	-	904,339,760.00	897,812,477.44	258,000,000.00
2	4	4002	0	11009	933 Establishment of Modern A	45001 Buildings	71,000,000.00	10,000,000.00	3,060,000.00	-
2	4	4002	0	11009	938 Shala Crushing Plant	45024 Plant and Heavy Equip[ment	-	5,000,000.00	4,500,000.00	-
2	4	4002	0	11009	944 Investment Promotion Initiative	45123 Information Technology	18,000,000.00	-	-	-
TOTAL							9,152,000,000.00	1,150,000,000.00	1,089,751,128.69	258,000,000.00
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Currency: NGN		MI/AG CIES=00(Education)		FLMINDIRECT(SELOCATI PROG RAMS)		ACCOUNT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
Title of Project											
2	5	5002	0	0	2102 Furniture for Secondary Sch	45028 Schools Furniture	-	375,000,000.00	185,000,000.00	395,196,500.00	
2	5	5002	0	0	2104 Upgrading of Some Schools	45001 Buildings	-	-	-	28,046,000.00	
2	5	5002	0	0	2116 School Wall Fencing	45001 Buildings	-	-	-	3,652,700.00	
2	5	5002	0	0	2117 Education Technology Centre	45001 Buildings	-	150,000,000.00	57,375,384.00	17,925,460.00	
2	5	5002	0	0	2123 Staff Quarters for Teacher	45001 Buildings	-	462,000,000.00	-	-	
2	5	5002	0	0	2133 Counterpart Funding of French	45001 Buildings	-	150,000,000.00	66,661,785.00	21,065,881.00	
2	5	5002	0	0	2159 Purchase of Audio Visual	45035 Broadcasting Equipm	2,500,000.00	30,000,000.00	27,926,980.00	-	
2	5	5002	0	0	2160 Upgrading of Vocational Centre	45001 Buildings	-	150,000,000.00	95,701,452.50	-	
2	5	5002	0	0	2161 Educationa Facility Develop	45001 Buildings	2,500,000,000.00	2,000,000,000.00	1,061,045,253.96	118,202,895.00	
2	5	5002	0	7112	2105 Infrastructure/Boarding	45001 Buildings	-	246,000,000.00	198,936,660.00	-	
2	5	5002	0	11009	2102 Furniture for Secondary Sch	45028 Schools Furniture	375,000,000.00	-	-	-	
2	5	5002	0	11009	2107 Science Equipment for Sec	45029 Info-tech Facilitie	575,000,000.00	600,000,000.00	307,500,000.00	111,470,500.00	
2	5	5002	0	11009	2118 Rehabilitation of LED I	45001 Buildings	16,500,000.00	235,000,000.00	-	-	
2	5	5002	0	11009	2118 Rehabilitation of LED I	45051 Refurbishment - Office	150,000,000.00	-	-	-	
2	5	5002	0	11009	2119 Completion of On-Going Class	45001 Buildings	200,000,000.00	-	-	-	
2	5	5002	0	11009	2120 Rehabilitation of Secondary	45001 Buildings	4,450,000,000.00	-	-	2,833,952,330.46	
2	5	5002	0	11009	2120 Rehabilitation of Secondary	45051 Refurbishment - Office	-	5,564,000,000.00	2,855,002,465.65	-	
2	5	5002	0	11009	2123 Staff Quarters for Teachers	45001 Buildings	450,000,000.00	-	-	-	
2	5	5002	0	11009	2126 State Contribution to Com	45055 General Provisions	-	590,000,000.00	344,352,474.00	-	
2	5	5002	0	11009	2127 Provision of Outstanding	45046 World Bank Assisted	-	-	-	10,407,980.00	
2	5	5002	0	11009	2127 Provision of Outstanding	45055 General Provisions	410,000,000.00	524,000,000.00	4,209,619.25	-	
2	5	5002	0	11009	2129 Supply of Textbooks	45056 Basic Law Reports,	600,000,000.00	3,000,000,000.00	2,105,569,606.48	-	
2	5	5002	0	11009	2132 Adeniran Ogunsanya College	45001 Buildings	150,000,000.00	-	-	-	
2	5	5002	0	11009	2149 Purchase of Equipment	45031 Workshop Equipment	21,000,000.00	241,000,000.00	180,609,250.00	50,948,600.00	
2	5	5002	0	11009	2446 Purchase of Generator	45008 Generating Sets	100,000,000.00	5,000,000.00	-	-	
2	5	5002	0	11009	6141 Capacity Building	45071 Capacity Building	-	-	-	1,816,500.00	
TOTAL								10,000,000,000.00	14,322,000,000.00	7,489,890,930.84	3,592,685,346.46

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 FLMINDIRECT(SELOCATI PROG RAMS

				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
2	6	6002	0	4390 Landscaping of RT Briscoe	45018 Land	-	92,015,430.00	92,015,430.00	-
2	6	6002	0	4391 Landscaping of Open Space	45018 Land	-	2,907,984,570.00	1,636,464,385.46	764,867,600.00
2	6	6002	0	11009 1038 Provisional of New Office	45001 Buildings	-	50,000,000.00	2,224,000.00	-
2	6	6002	0	11009 2438 Editing Suites	45011 Office Equipment	12,400,000.00	10,800,000.00	7,979,000.00	-
2	6	6002	0	11009 4388 Sanitation Project Servicing	45055 General Provisions	-	-	-	1,644,256,033.90
2	6	6002	0	11009 4389 Policy and Consultancy	45055 General Provisions	120,000,000.00	350,945,000.00	60,273,775.00	16,945,500.00
2	6	6002	0	11009 4389 Policy and Consultancy	45068 Feasibility Studies	20,000,000.00	10,000,000.00	-	-
2	6	6002	0	11009 4392 Rehabilitation of Landscape	45018 Land	100,000,000.00	20,000,000.00	16,566,916.00	8,800,000.00
2	6	6002	0	11009 4393 Rehabilitation of 10 nos	45018 Land	50,000,000.00	30,000,000.00	26,429,210.70	-
2	6	6002	0	11009 4394 Conservation Projects	45073 Conservation Projec	200,000,000.00	92,940,746.20	-	-
2	6	6002	0	11009 4395 In-House Consultancy (PPP)	45018 Land	-	7,059,253.80	6,725,406.90	-
2	6	6002	0	11009 4395 In-House Consultancy (PPP)	45055 General Provisions	-	-	-	48,307,399.88
2	6	6002	0	11009 4396 Rehabilitation of 3 Nos.	45018 Land	-	950,980,000.00	396,363,226.50	31,503,170.98
2	6	6002	0	11009 4450 Research Project Services	45068 Feasibility Studies	39,600,000.00	11,978,660.00	6,696,694.00	150,000.00
2	6	6002	0	11009 4451 Purchase and Maintenance	45024 Plant and Heavy Equipment	455,000,000.00	-	-	56,423,360.00
2	6	6002	0	11009 4452 Procurement,Installation	45010 Mechanical/Electric	-	84,000,000.00	-	47,283,050.00
2	6	6002	0	11009 4453 Public Enlightenment/Information	45035 Broadcasting Equipment	-	5,000,000.00	-	-
2	6	6002	0	11009 4454 Information Production	45035 Broadcasting Equipment	-	10,000,000.00	-	-
2	6	6002	0	11009 4455 Purchase of Generator	45008 Generating Sets	-	35,000,000.00	32,195,992.50	-
2	6	6002	0	11009 4456 Provisional of New Office	45001 Buildings	-	418,440,590.00	156,336,200.00	-
2	6	6002	0	11009 4457 Furnishing of New Office	45011 Office Equipment	30,000,000.00	-	-	-
2	6	6002	0	11009 4458 Construction of Administrative	45001 Buildings	96,000,000.00	600,000,000.00	-	15,013,838.50
2	6	6002	0	11009 4510 Sanitaion Project Service	45034 Emergency Rescue	1,400,000,000.00	1,674,530,750.00	955,354,305.94	2,413,552,517.78
2	6	6002	0	11009 4518 G.I.S and Library Data	45007 Computer Software	-	2,500,000.00	-	2,790,000.00
2	6	6002	0	11009 4547 Provision of Environmental	45121 Environmental Dev.	3,000,000,000.00	3,000,000,000.00	2,146,733,119.50	-
2	6	6002	0	11009 4574 Purchase Of Specialised	45002 Motor Vehicles	427,000,000.00	305,000,000.00	30,271,111.08	-
2	6	6002	0	11009 6129 Construction/Renovation/R	45024 Plant and Heavy Equipment	15,000,000.00	10,825,000.00	4,400,000.00	23,000,000.00
2	6	6002	0	11009 6188 Purchase of 10 Water Tank	45082 Operational Vehicle	35,000,000.00	30,000,000.00	-	-
2	6	6002	0	17052 4391 Landscaping of Open Space	45018 Land	2,000,000,000.00	-	-	-
				TOTAL		8,000,000,000.00	10,710,000,000.00	5,577,028,773.58	5,072,892,471.04

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Title of Project										
2 8 8002 0	0	2201	Completion of Igando Hopsital	45001	Buildings	-	105,480,330.00	82,645,880.94	302,099,712.00	
2 8 8002 0	0	2202	Completion of Ibeju-Lekki	45001	Buildings	-	20,808,093.00	7,720,671.82	16,798,471.14	
2 8 8002 0	0	2204	Relocation/Expansion o	45001	Buildings	82,000,000.00	48,000,000.00	-	-	
2 8 8002 0	0	2206	Rehabilitation/Completion	45001	Buildings	-	50,000,000.00	3,820,000.00	-	
2 8 8002 0	0	2210	Purchase of medical Equipment	45005	Hospital Furniture	10,000,000.00	10,000,000.00	-	-	
2 8 8002 0	0	2212	Lagos General Hospital	45001	Buildings	-	-	-	214,900,305.00	
2 8 8002 0	0	2216	Upgrading of Staff Clinic	45005	Hospital Furniture	5,030,000.00	5,000,000.00	-	-	
2 8 8002 0	0	2217	School of Nursing Project	45001	Buildings	30,350,000.00	64,000,000.00	3,311,400.00	-	
2 8 8002 0	0	2219	School of Health Technology	45001	Buildings	50,000,000.00	10,000,000.00	-	-	
2 8 8002 0	0	2231	Lagos State Ambulance	45003	Special Equipment	-	10,000,000.00	-	2,968,500.00	
2 8 8002 0	0	2232	Procurement of Equipment	45005	Hospital Furniture	-	70,000,000.00	8,500,000.00	-	
2 8 8002 0	0	2234	L/State University Teaching	45001	Buildings	-	400,000,000.00	197,529,315.15	-	
2 8 8002 0	0	2235	Procurement of Equipment	45005	Hospital Furniture	8,800,000.00	28,000,000.00	6,053,800.00	-	
2 8 8002 0	0	2240	State Environmental Healt	45013	Health Information	5,683,333.00	10,000,000.00	1,458,000.00	-	
2 8 8002 0	0	2241	Development of Healthcare	45005	Hospital Furniture	9,642,054,197.00	11,887,140,866.00	8,055,764,559.92	3,824,871,375.92	
2 8 8002 0	0	2244	Expansion of LASAMBUS	45005	Hospital Furniture	394,982,470.00	417,000,000.00	264,961,343.00	-	
2 8 8002 0	1068	2208	Construction of Additional	45001	Buildings	-	25,000,000.00	24,162,344.43	540,000.00	
2 8 8002 0	2003	2208	Construction of Additional	45001	Buildings	-	30,000,000.00	2,250,000.00	-	
2 8 8002 0	3017	2208	Construction of Additional	45001	Buildings	-	55,125,536.00	19,698,065.92	9,518,851.14	
2 8 8002 0	3056	2208	Construction of Additional	45001	Buildings	-	20,000,000.00	6,496,155.00	1,000,000.00	
2 8 8002 0	5004	2208	Construction of Additional	45001	Buildings	-	15,000,000.00	5,933,174.40	-	
2 8 8002 0	6115	2208	Construction of Additional	45001	Buildings	-	20,000,000.00	5,500,000.00	-	
2 8 8002 0	7038	2208	Construction of Additional	45001	Buildings	-	35,000,000.00	9,214,994.52	86,500.00	
2 8 8002 0	7312	2208	Construction of Additional	45001	Buildings	-	25,000,000.00	4,500,000.00	-	
2 8 8002 0	7999	2208	Construction of Additional	45001	Buildings	-	25,000,000.00	16,243,645.77	-	
2 8 8002 0	9018	2208	Construction of Additional	45001	Buildings	-	65,000,000.00	20,646,991.58	-	
2 8 8002 0	11009	2211	Procurement of X-Ray Machines	45005	Hospital Furniture	-	100,000,000.00	-	-	

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Ti tle of P rojt										
2	8	8002	0	11009	2211 Procurement of X-Ray Machine	45011 Office Equipment	-	-	-	178,200,000.00
2	8	8002	0	11009	2229 Health System Fund Projec	45102 Provision of Infrass	160,000,000.00	370,000,000.00	76,085,200.00	-
2	8	8002	0	11009	2245 HMIS Project	45112 HMIS Project	30,000,000.00	36,000,000.00	-	-
2	8	8002	0	11009	2246 Renovation of Conference	45113 Renovation of Conferece	20,000,000.00	25,000,000.00	23,896,028.72	-
2	8	8002	0	11009	2247 Medical Examination Project	45114 Medical Examination	-	25,000,000.00	-	-
2	8	8002	0	11009	2248 Pharmaceutical Inspector	45001 Buildings	6,000,000.00	6,000,000.00	-	-
2	8	8002	0	11009	2249 HEFAMA/Health Monitoring	45013 Health Information	9,000,000.00	13,500,000.00	4,100,000.00	-
2	8	8002	0	11009	6501 Health System Fund Project	45078 CounterPart Fund	25,000,000.00	25,000,000.00	-	-
2	8	8002	0	11037	2243 Completion & Equipping of Lab	45057 Drug Control Laboratory	21,100,000.00	34,018,960.00	15,556,993.00	6,315,558.16
2	8	8002	0	11999	2234 L/State University Teaching	45001 Buildings	-	-	-	24,531,057.00
2	8	8002	0	12111	2208 Construction of Additional	45001 Buildings	-	35,000,000.00	11,465,821.40	-
2	8	8002	0	12999	2208 Construction of Additional	45001 Buildings	-	40,000,000.00	17,493,824.60	-
2	8	8002	0	13017	2208 Construction of Additional	45001 Buildings	-	50,000,000.00	26,533,511.17	4,743,457.14
2	8	8002	0	14054	2208 Construction of Additional	45001 Buildings	-	30,000,000.00	12,406,109.00	2,750,000.00
2	8	8002	0	14055	2208 Construction of Additional	45001 Buildings	-	25,000,000.00	17,752,546.88	-
2	8	8002	0	14059	2208 Construction of Additional	45001 Buildings	-	30,000,000.00	15,851,800.25	9,911,600.00
2	8	8002	0	14060	2208 Construction of Additional	45001 Buildings	-	100,000,000.00	72,652,402.00	6,189,280.00
2	8	8002	0	15001	2208 Construction of Additional	45001 Buildings	-	25,000,000.00	13,456,475.96	-
2	8	8002	0	15031	2208 Construction of Additional	45001 Buildings	-	35,000,000.00	-	1,440,480.00
2	8	8002	0	16021	2208 Construction of Additional	45001 Buildings	-	72,549,080.00	66,264,317.93	14,019,720.58
2	8	8002	0	16047	2208 Construction of Additional	45001 Buildings	-	30,000,000.00	16,741,012.40	-
2	8	8002	0	17045	2208 Construction of Additional	45001 Buildings	-	20,000,000.00	1,474,000.00	-
2	8	8002	0	19020	2208 Construction of Additional	45001 Buildings	-	30,000,000.00	5,959,517.00	-
2	8	8002	0	20038	2208 Construction of Additional	45001 Buildings	-	40,000,000.00	7,140,000.00	4,361,422.13
TOTAL							10,500,000,000.00	14,647,622,865.00	9,151,239,902.76	4,625,246,290.21





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cu enc:NGN  
 MI/AG CIES=01(Fiance)  
 FLMINDIRECT(SELOCATI PROG RAMS

ACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007	
Title of Project										
2	11	11002	0	11009	6272 Establishment of Library	45006 Computer Hardware	50,000.00	10,000,000.00	4,500,000.00	-
2	11	11002	0	11009	6276 Outstanding Debts	45055 General Provisions	3,025,500,000.00	4,843,500,000.00	686,740,277.26	1,067,368,880.00
2	11	11002	0	11009	6295 Establishment of State Financial Data	45006 Computer Hardware	174,500,000.00	75,000,000.00	456,001.76	-
2	11	11002	0	11009	6453 Micro-Finance Initiative	45067 Micro Credit Scheme	1,800,000,000.00	1,200,000,000.00	1,002,630,162.00	-
<b>TOTAL</b>							<b>5,000,050,000.00</b>	<b>6,128,500,000.00</b>	<b>1,694,326,441.02</b>	<b>1,067,368,880.00</b>

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cu enc; NGN				MI/AG CIES=01 (Site Treasury Office)		FLMINDIRECT(SELOCATI PROG RAMS)		ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Title of Project												
2	12	12002	0	11009	2157	ICT Facilities and Support	45006	Computer Hardware	6,000,000.00	6,000,000.00	4,680,445.00	9,050,000.00
2	12	12002	0	11009	2233	Construction/Rehabilitation	45001	Buildings	50,000,000.00	0	0	0
2	12	12002	0	11009	2649	Extension/Rehabilitation	45001	Buildings	0	5,000,000.00	2,808,621.21	14,568,227.50
2	12	12002	0	11009	6141	Capacity Building	45071	Capacity Building	0	0	0	11,197,274.93
2	12	12002	0	11009	6465	Creation of data base	45007	Computer Software	5,000,000.00	0	0	3,810,090.00
2	12	12002	0	11009	6467	Rehabilitation of Security	45001	Buildings	0	0	0	7,619,300.00
2	12	12002	0	12034	6468	Rehabilitation of Sub-Treasury	45001	Buildings	0	5,000,000.00	4,737,300.00	7,658,430.00
				<b>TOTAL</b>					<b>61,000,000.00</b>	<b>16,000,000.00</b>	<b>12,226,366.21</b>	<b>53,903,322.43</b>
									=====	=====	=====	=====

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cuenc;NGN						ACCOU NT	Provision	Provision	Actual	Actual		
MI/AG CIES=01(Bird of I nter nal Revenue)							AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007		
FLMINDIRECT(SELOCATI PROG RAMS)												
Title of Project												
2	13	13002	0	11009	2446	Purchase of Generator	45008	Generating Sets	100,000,000.00	100,000,000.00	-	-
2	13	13002	0	16043	6178	Construction of Tax Office	45001	Buildings	400,000,000.00	400,000,000.00	-	180,036,182.62
<b>TOTAL</b>									<b>500,000,000.00</b>	<b>500,000,000.00</b>	<b>-</b>	<b>180,036,182.62</b>
									=====	=====	=====	=====

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cu enc; NGN MI/AG CIES=01 (H sing) FLMINDIRECT(SELOCATI PROG RAMS				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
-----	-----	-----	-----	-----	-----	-----	-----	-----
Title of Project								
2 14 14002 0	0	4601	Provision of Economic Housing	45001 Buildings	70,000,000.00	2,519,155,536.48	2,048,348,676.18	92,751,163.51
2 14 14002 0	0	4610	Completion of On-Going Projects	45001 Buildings	200,584,000.00	1,178,000,000.00	1,169,339,911.21	25,056,249.95
2 14 14002 0	0	4615	Provision of Infrastructure	45016 Road and Drainages	10,000,000,000.00	727,000,000.00	266,406,018.25	290,593,930.44
2 14 14002 0	0	4618	Fencing of Housing Estate	45001 Buildings	-	140,000,000.00	-	-
2 14 14002 0	0	4621	RRS Quarters within the Secretariat	45001 Buildings	-	21,000,000.00	11,420,523.43	-
2 14 14002 0	0	4633	Landscaping and Beautification	45032 Horticultural Infra	10,000,000.00	-	-	-
2 14 14002 0	0	4641	Rehabilitation of Public	45001 Buildings	2,500,000,000.00	-	-	-
2 14 14002 0	3003	4627	Re-engineering of Existing	45051 Refurbishment - Off	-	45,000,000.00	2,217,635.41	41,565,235.56
2 14 14002 0	4020	4618	Fencing of Housing Estate	45001 Buildings	-	-	-	3,286,584.37
2 14 14002 0	8035	4617	Demolition and Reconstructure	45001 Buildings	-	12,000,000.00	-	-
2 14 14002 0	9097	4606	Reclamation of Derelic	45001 Buildings	-	96,717,720.00	-	-
2 14 14002 0	11009	4601	Provision of Economic Housing	45001 Buildings	-	43,710,743.52	43,710,743.52	-
2 14 14002 0	11009	4602	Social Housing Units (Others)	45079 Other Capital Expenses	20,000,000.00	518,000,000.00	432,550,954.63	62,802,548.30
<b>TOTAL</b>					<b>12,800,584,000.00</b>	<b>5,300,584,000.00</b>	<b>3,973,994,462.63</b>	<b>516,055,712.13</b>



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MI/AG CIES=01 (Information and Strategy)  
 FL MINDIRECT (SELOCATI PROG RAMS)

					ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
Title of Project										
2	15	15002	0	11009	2449 Complete Master Control	45037 TV Equipment & Accessories	20,000,000.00	30,000,000.00	27,400,000.00	30,474,000.00
2	15	15002	0	11009	2450 Bulk Purchase of Printing	45031 Workshop Equipment	-	22,000,000.00	4,995,000.00	-
2	15	15002	0	11009	2450 Bulk Purchase of Printing	45039 Printing Equipment	22,000,000.00	-	-	-
2	15	15002	0	11009	2451 Purchase of Vehicles	45002 Motor Vehicles	15,000,000.00	15,000,000.00	1,223,000.00	8,179,300.00
2	15	15002	0	11009	2455 Furniture & Fittings for	45004 Office Furniture	10,000,000.00	20,000,000.00	19,170,000.00	-
2	15	15002	0	11009	2460 Operational Vehicles	45002 Motor Vehicles	10,000,000.00	20,000,000.00	11,545,000.00	9,909,000.00
2	15	15002	0	11009	2460 Operational Vehicles	45082 Operational Vehicle	15,000,000.00	10,000,000.00	9,450,000.00	-
2	15	15002	0	11009	2462 Automation of Eko FM	45035 Broadcasting Equipment	20,000,000.00	5,000,000.00	-	-
2	15	15002	0	14012	6533 Construction of New Sales	45001 Buildings	600,000.00	600,000.00	-	-
<b>TOTAL</b>							<b>892,300,000.00</b>	<b>752,300,000.00</b>	<b>435,352,496.00</b>	<b>987,454,515.20</b>

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 MI/AG CIES=01(Judicial Service Commission)  
 FLMINDIRECT(SELOCATI PROG RAMS  
 -----  
 Title of Project  
 2 16 16002 0 14033 6129 Construction/Renovation  
  
**TOTAL**

ACCOU NT  
 -----  
 45001 Buildings

Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
55,667,716.00	180,000,000.00	108,000,000.00	19,508,700.00
<b>55,667,716.00</b>	<b>180,000,000.00</b>	<b>108,000,000.00</b>	<b>19,508,700.00</b>
=====	=====	=====	=====



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cu enc; NGN MI/AG CIES=01 (Justice) FLMINDIRECT(SELOCATI PROG RAMS					ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
Title of Project									
2 17 17002 0	0	6101	Rehabilitation of High Courts	45001	Buildings	885,244,824.00	153,248,530.00	72,178,840.00	-
2 17 17002 0	0	6102	Construction/Completion	45001	Buildings	3,579,641,024.00	4,262,410,217.00	1,075,442,350.60	-
2 17 17002 0	0	6104	Construction /Rehabilitation	45001	Buildings	20,000,000.00	100,400,000.00	73,681,509.16	868,562,248.34
2 17 17002 0	0	6145	Procurement of Court Recording	45011	Office Equipment	479,784,152.00	-	78,206,899.96	-
2 17 17002 0	11009	2420	Computer and Accessories	45004	Office Furniture	5,000,000.00	-	-	-
2 17 17002 0	11009	2460	Operational Vehicles / Ma	45002	Motor Vehicles	102,000,000.00	-	-	-
2 17 17002 0	11009	2461	Office Furniture and Equipment	45004	Office Furniture	4,000,000.00	-	-	-
2 17 17002 0	11009	6145	Procurement of Court Recording	45011	Office Equipment	-	463,941,253.00	256,456,531.90	-
2 17 17002 0	11009	6451	General Provision (Judiciary)	45010	Mechanical/Electrical	-	20,000,000.00	17,126,205.00	-
<b>TOTAL</b>						<b>5,075,670,000.00</b>	<b>5,000,000,000.00</b>	<b>1,573,092,336.62</b>	<b>868,562,248.34</b>

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cu enc; NGN				MI/AG CIES=01 (L:os Stat e Ho use of Assembly)		FLMINDIRECT(SELOCATI PROG RAMS)		ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
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Title of Project												
2	19	19002	0	11009	6130	Construction of Multi Purpose	45001 Buildings	1,502,000,000.00	437,975,000.00	4,822,770.00	73,104,000.00	
2	19	19002	0	11009	6142	Renovation of House of Assembly	45001 Buildings	-	109,494,000.00	19,741,300.25	480,301,017.50	
2	19	19002	0	11009	6154	Construction/Equipping	45001 Buildings	500,000,000.00	16,424,000.00	15,537,754.00	9,074,867.00	
2	19	19002	0	11009	6155	Construction of Additional	45001 Buildings	1,800,000,000.00	273,734,000.00	160,341,238.00	-	
2	19	19002	0	11009	6203	Construction of Security	45001 Buildings	16,741,608.00	-	-	-	
2	19	19002	0	11009	6210	Provision of 100 KVA	45008 Generating Sets	-	27,373,000.00	27,373,000.00	2,500,000.00	
2	19	19002	0	11009	6236	Recreational Facilities,	45058 Rehabilitation of Furniture	55,000,000.00	-	-	-	
2	19	19002	0	11009	6328	Construction of New Legislative	45001 Buildings	436,402,230.00	-	-	-	
<b>TOTAL</b>									<b>4,310,143,838.00</b>	<b>865,000,000.00</b>	<b>227,816,062.25</b>	<b>564,979,884.50</b>
								=====	=====	=====	=====	=====

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Currency: NGN				MI/AG CIES=02 (Economic Planning and Budget)		FLMINDIRECT (SELOCATING AND BUDGET)		ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Title of Project												
2 20 20002 0 11009	6136	Survey of Manpower Needs	45068	Feasibility Studies	50,000,000.00	10,000,000.00	6,500,000.00	-				
2 20 20002 0 11009	6137	Socio Economic Development	45074	Socio Economic Development	80,000,000.00	-	-	3,340,100.00				
2 20 20002 0 11009	6147	Capacity Building/Develop	45071	Capacity Building	-	29,593,000.00	19,395,350.00	19,174,000.00				
2 20 20002 0 11009	6176	Population Development Pr	45078	CounterPart Fund	50,000,000.00	-	-	6,500,000.00				
2 20 20002 0 11009	6192	Lagos State Economic Summit	45070	Economic Summit	150,000,000.00	100,000,000.00	100,000,000.00	167,450.00				
2 20 20002 0 11009	6215	Project Management Consulative	45076	Contingency Fund	450,000,000.00	349,070,000.00	-	399,343,723.94				
2 20 20002 0 11009	6220	Resource Centers & Internet	45071	Capacity Building	30,000,000.00	407,000.00	407,000.00	750,000.00				
2 20 20002 0 11009	6276	Outstanding Debts	45079	Other Capital Expenses	800,000,000.00	610,000,000.00	434,444,631.15	593,000,000.00				
2 20 20002 0 11009	6304	Conditional Grants	45085	Matching Grants	500,000,000.00	7,000,000.00	-	-				
2 20 20002 0 11009	6305	L/S Economic Inteligence	45084	Policies & Program	50,000,000.00	4,000,000.00	-	-				
2 20 20002 0 11009	6306	Local Govt Intervention	45074	Socio Economic Development	19,500,000,000.00	19,950,000,000.00	10,569,676,229.80	-				
2 20 20002 0 11009	6307	Regional Development Agencies	45074	Socio Economic Development	1,000,000,000.00	1,200,000,000.00	138,268,500.00	-				
2 20 20002 0 11009	6324	DFID Related Programme	45079	Other Capital Expen	25,000,000.00	-	-	-				
2 20 20002 0 11009	6330	Statewide Capital Expenditure	45079	Other Capital Expen	1,300,000,000.00	-	-	-				
<b>TOTAL</b>					<b>23,985,000,000.00</b>	<b>22,260,070,000.00</b>	<b>11,268,691,710.95</b>	<b>1,022,275,273.94</b>				
					=====	=====	=====	=====				

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cu enc; NGN MI/AG CIES=02(Liison Of fice ) FL MINDIRECT(SELOCATI PROG RAMS)						ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
-----	-----	----	-----	-----	-----	-----	-----	-----	-----	
Ti tle of P rojt										
2	22	22003	0	80001	6123 Completion of Liaison Office	45001 Buildings	97,000,000.00	97,000,000.00	1,500,000.00	-
2	22	22003	0	80001	6175 Sinking of Borehole at Go	45026 Water Equipment	26,000,000.00	26,000,000.00	-	2,528,000.00
2	22	22003	0	80001	6226 Land Scaping Of Liaison O	45018 Land	17,000,000.00	17,000,000.00	4,293,208.43	950,000.00
2	22	22003	0	80001	6227 Rehabilitation Of The Governor Lodge	45052 Refurbishment of State lodge	200,000,000.00	200,000,000.00	7,807,800.00	5,356,600.00
2	22	22003	0	80001	6228 Provision Of 2 Nos Office	45001 Buildings	110,000,000.00	110,000,000.00	1,735,000.00	-
<b>TOTAL</b>							<b>450,000,000.00</b>	<b>450,000,000.00</b>	<b>15,336,008.43</b>	<b>8,834,600.00</b>
							=====	=====	=====	=====

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 MI/AG CIES=02(Mistry o f Lo cal Government)  
 FL MINDIRECT(SELOCATI PROG RAMS

				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
Ti tle of P rojt								
2	24	24002	0	0 6477 Construction of Palaces	45001 Buildings	450,000,000.00	-	-
2	24	24002	0	0 6478 Establishment of Boundaries	45094 Estate Layout/Development	20,000,000.00	-	-
2	24	24002	0	11009 840 Local Government Administartive	45007 Computer Software	-	25,000,000.00	22,000,000.00
2	24	24002	0	11009 6152 Independent Election Commision	45055 General Provisions	-	-	287,600,000.00
2	24	24002	0	11009 6281 Rehabilitation of Oba's Palace	45001 Buildings	500,000,000.00	500,000,000.00	221,800,000.00
2	24	24002	0	11009 6294 Construction & Renovation	45106 Construction/Rehabitation	30,000,000.00	78,000,000.00	-
<b>TOTAL</b>						<b>1,000,000,000.00</b>	<b>603,000,000.00</b>	<b>243,800,000.00</b>
						=====	=====	=====

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 MI/AG CIES=02(Lcal Gove rnmnt Service Commission)  
 FL MINDIRECT(SELOCATI PROG RAMS

Title of Project  
 2 25 25002 0 11037 2650 Rehabilitation of Offices

ACCOUNT

45001 Buildings

Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
10,000,000.00	10,000,000.00	7,877,550.00	0
<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>7,877,550.00</b>	<b>0</b>

**TOTAL**

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 MI/AG CIES=02 (Office of the Deputy Governor)  
 FL MINDIRECT (SELOCATI PROG RAMS)

						ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
Title of Project											
2	26	26002	0	11009	6124	Renovation/Rehabilitation	45001 Buildings	20,000,000.00	20,000,000.00	-	-
2	26	26002	0	11009	6285	Rehabilitation of Deputy	45001 Buildings	30,000,000.00	30,000,000.00	-	19,293,000.00
<b>TOTAL</b>								<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>-</b>	<b>19,293,000.00</b>

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 MI/AG CIES=02(A itor Ge nera l (Local Government))  
 FLMINDIRECT(SELOCATI PROG RAMS

ACCOU NT

Title of Project				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
2	27	27002 #	11037 6530	Construction of A-G Local	45001 Buildings	5,800,000.00	5,000,000.00	1,211,600.00	2,000,000.00
2	27	27002 #	11037 6531	Furnishing of A-G Local Government	45004 Office Furniture	2,000,000.00	2,000,000.00	380,000.00	-
<b>TOTAL</b>					<b>7,800,000.00</b>	<b>7,000,000.00</b>	<b>1,591,600.00</b>	<b>2,000,000.00</b>	



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 MI/AG CIES=02(A itor Ge nera l(State))  
 FL MINDIRECT(SELOCATI PROG RAMS

-----						ACCOU NT	Provision	Provision	Actual	Actual
-----						-----	AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
Title of Project										
2	28	28002	0	11009	6141 Capacity Building	45071 Capacity Building	-	-	-	1,110,750.00
2	28	28002	0	11009	6296 ACL Licence Purchase	45007 Computer Software	7,920,000.00	7,920,000.00	-	-
2	28	28002	0	11009	6297 ACL Annual Updating	45007 Computer Software	1,069,200.00	1,069,200.00	1,065,884.80	1,020,528.00
2	28	28002	0	11009	6298 Implementation of ACL	45007 Computer Software	10,000,000.00	10,000,000.00	-	-
<b>TOTAL</b>							<b>18,989,200.00</b>	<b>18,989,200.00</b>	<b>1,065,884.80</b>	<b>2,131,278.00</b>
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cu enc; NGN				ACCOU NT	Provision	Provision	Actual	Actual
MI/AG CIES=03(Office of Work s)					AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS)								
Title of Project								
2 30 30002 0	0	702	Other Street Lights	45010 Mechanical/Electric	-	50,000,000.00	29,062,888.69	50,453,407.74
2 30 30002 0	0	708	Refurbishment,Provision	45025 Power Equipment	-	50,000,000.00	30,837,841.20	71,100,428.46
2 30 30002 0	0	801	Street Lights (State)	45010 Mechanical/Electrician	-	-	8,165,869.50	-
2 30 30002 0	0	801	Street Lights (State)	45019 Road and Bridges	-	750,000,000.00	887,707,013.35	60,932,806.80
2 30 30002 0	0	1041	Completion of Governor's	45001 Buildings	500,000,000.00	1,000,000,000.00	908,530,394.84	1,255,592,440.47
2 30 30002 0	0	6129	Construction/Renovation/	45001 Buildings	2,570,000,000.00	4,223,000,000.00	2,661,874,951.00	1,756,431,012.79
2 30 30002 0	8014	729	Running and Maintenance	45051 Refurbishment - Office	10,000,000.00	100,000,000.00	27,365,579.43	80,348,000.00
2 30 30002 0	8999	1004	Provision of Infrastructure	45001 Buildings	-	-	-	13,082,352.42
2 30 30002 0	11009	701	Upgrading of Electricity	45025 Power Equipment	100,000,000.00	30,000,000.00	9,725,088.85	2,128,000.00
2 30 30002 0	11009	706	Construction and Equippin	45001 Buildings	-	25,000,000.00	-	9,750,000.00
2 30 30002 0	11009	708	Refurbishment,Provision	45025 Power Equipment	50,000,000.00	-	19,139,605.64	-
2 30 30002 0	11009	710	Alternative Power Supply	45008 Generating Sets	-	20,000,000.00	-	-
2 30 30002 0	11009	713	Expansion of PABX	45001 Buildings	25,000,000.00	-	9,064,069.55	35,906,800.60
2 30 30002 0	11009	713	Expansion of PABX	45027 Telecommunications	-	20,000,000.00	-	-
2 30 30002 0	11009	731	Rehabilitation of Offices	45051 Refurbishment - Office	5,000,000.00	-	-	-
2 30 30002 0	11009	737	Additional Office Blocks	45001 Buildings	-	70,000,000.00	14,235,733.97	84,308,835.34
2 30 30002 0	11009	738	Upgrading of Jubilee Wood	45001 Buildings	-	20,000,000.00	-	-
2 30 30002 0	11009	739	Purchase of Fire Protection	45024 Plant and Heavy Equipment	20,000,000.00	40,000,000.00	15,504,000.00	-
2 30 30002 0	11009	740	Construction of Technical	45001 Buildings	-	5,000,000.00	-	7,944,452.40
2 30 30002 0	11009	742	Upgrading of Mechanical	45001 Buildings	3,000,000.00	20,000,000.00	16,165,555.50	-
2 30 30002 0	11009	743	Fuel Dump	45025 Power Equipment	1,000,000.00	2,000,000.00	-	11,235,000.00

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MI/AG CIES=03(O ice of Work s)							AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS)										
2	30	30002	0	11009	744 Provision of Security Door	45102 Provision of Infr	5,000,000.00	5,000,000.00	5,000,000.00	-
2	30	30002	0	11009	1004 Provision of Infrastructure	45001 Buildings	10,000,000.00	30,000,000.00	11,644,102.00	-
2	30	30002	0	11009	1015 Completion of Office - 3	45001 Buildings	-	50,000,000.00	41,650,000.00	2,460,000.00
2	30	30002	0	11009	1017 Replacement of Lifts	45010 Mechanical/Electric	60,000,000.00	50,000,000.00	21,304,398.95	9,630,417.65
2	30	30002	0	11009	1040 Construction of a Resource	45001 Buildings	5,000,000.00	10,000,000.00	-	-
2	30	30002	0	11009	4421 Construction/Repair	45016 Road and Drainages	-	20,000,000.00	-	-
2	30	30002	0	11009	4443 Procurement of Special	45082 Operational Vehicle	5,000,000.00	50,000,000.00	-	-
2	30	30002	0	11009	6265 Rehabilitation of Offices	45051 Refurbishment - Off	-	10,000,000.00	1,189,500.00	-
2	30	30002	0	11037	711 Replacement of PABX	45027 Telecommunications	-	-	-	1,876,550.00
2	30	30002	0	11037	1020 Rehabilitation of Ministries	45001 Buildings	-	-	-	1,300,000.00
2	30	30002	0	14007	1042 Construction of Chapel	45001 Buildings	-	-	1,347,500.00	-
2	30	30002	0	14007	1043 Refurbishment of Lagos House	45001 Buildings	1,000,000,000.00	2,700,000,000.00	-	-
2	30	30002	0	14054	1043 Refurbishment of Lagos Ho	45051 Refurbishment - Office	-	-	377,467,970.95	889,032,639.13
2	30	30002	0	14999	734 Rehabilitation of the Palace	45001 Buildings	350,000,000.00	650,000,000.00	650,000,000.00	689,590,648.15
2	30	30002	#	0	801 Street Lights (State)	45019 Road and Bridges	281,000,000.00	-	-	-
<b>TOTAL</b>							<b>5,000,000,000.00</b>	<b>10,000,000,000.00</b>	<b>5,746,982,063.42</b>	<b>5,033,103,791.95</b>





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MI/AG CIES=03(R al Deve lopm ent)					AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS)								
Title of Project								
2 34 34002 0	0	501 Rural & Inter Local Govt.	45016 Road and Drainages	147,233,593.00	297,270,382.00	221,113,924.47	147,792,895.38	
2 34 34002 0	0	502 Construction & rehabilita	45026 Water Equipment	-	240,000,000.00	152,750,000.00	32,230,667.08	
2 34 34002 0	0	503 Provision of Small Scale	45026 Water Equipment	55,000,000.00	156,000,000.00	105,399,847.17	29,089,380.51	
2 34 34002 0	0	505 Construction of Roads	45019 Road and Bridges	-	-	-	69,215,416.96	
2 34 34002 0	0	506 Construction/Rehabilitation	45026 Water Equipment	121,040,000.00	20,000,000.00	19,466,000.00	11,679,155.54	
2 34 34002 0	0	507 Construction of Rural Wat	45021 Jetties and Beaches	55,112,106.00	80,600,000.00	70,836,309.44	14,487,955.85	
2 34 34002 0	0	508 Construction of Mini Health Centre	45001 Buildings	-	176,408,480.00	144,441,928.80	24,410,647.46	
2 34 34002 0	0	511 Rehabilitation of Existing	45026 Water Equipment	10,000,000.00	-	-	2,980,600.00	
2 34 34002 0	0	518 Quality Management & Econ	45012 Farm Equipment	41,650,000.00	32,040,000.00	30,830,000.00	15,280,761.14	
2 34 34002 0	0	519 Pilot Livestock Development	45012 Farm Equipment	18,010,000.00	28,040,000.00	28,040,000.00	13,630,000.00	
2 34 34002 0	0	523 Establishment of Pilot Vehcile	45012 Farm Equipment	22,000,000.00	20,020,000.00	19,980,000.00	7,870,000.00	
2 34 34002 0	0	530 Procurement of Water Equipment	45026 Water Equipment	4,387,500.00	8,000,000.00	7,740,000.00	3,750,000.00	
2 34 34002 0	0	533 Pilot Scheme for Installation	45025 Power Equipment	15,000,000.00	100,000,000.00	44,730,773.45	99,429,066.73	
2 34 34002 0	0	534 Construction of Rural Electrical	45025 Power Equipment	275,000,000.00	495,000,000.00	434,818,888.69	405,871,241.52	
2 34 34002 0	0	535 Distribution of Transform	45025 Power Equipment	100,500,000.00	150,000,000.00	134,890,000.00	79,996,894.28	
2 34 34002 0	0	536 Rural Housing Projects	45025 Power Equipment	-	85,000,000.00	77,178,983.80	9,000,000.00	
2 34 34002 0	0	538 Neighbourhood Watch Security	45001 Buildings	147,359,500.00	369,670,320.00	122,313,820.00	655,997,784.50	
2 34 34002 0	0	539 Centre for Rural Developm	45001 Buildings	35,000,000.00	94,150,000.00	58,716,056.00	19,957,354.22	
2 34 34002 0	0	540 Rehab of Micro Water Scheme	45026 Water Equipment	3,000,000.00	15,000,000.00	13,645,500.00	12,593,650.00	
2 34 34002 0	0	6171 Construction of Vocation	45001 Buildings	-	-	-	24,000,000.00	
2 34 34002 0	11009	504 Cost Sharing for Self Help Project	45001 Buildings	20,000,000.00	34,000,000.00	19,789,250.00	12,471,149.62	
2 34 34002 0	11009	505 Construction of Roads	45019 Road and Bridges	298,657,301.00	434,983,118.00	414,859,308.21	-	
2 34 34002 0	11009	509 Provision of Improving Rural Water	45001 Buildings	4,050,000.00	9,000,000.00	4,985,000.00	4,800,000.00	
2 34 34002 0	11009	511 Rehabilitation of Existing	45026 Water Equipment	-	10,000,000.00	6,988,600.00	-	
2 34 34002 0	11009	541 Rural Communication Project	45027 Telecommunications	20,000,000.00	20,000,000.00	20,000,000.00	71,716,000.00	
2 34 34002 0	11009	6325 Establishment of Political Museum	45102 Provision of Infrast	57,000,000.00	-	-	-	
2 34 34002 0	11020	529 Completion of Olusosun Complex	45001 Buildings	50,000,000.00	221,888,000.00	158,702,385.00	11,200,000.00	
<b>TOTAL</b>					<b>1,500,000,000.00</b>	<b>3,097,070,300.00</b>	<b>2,312,216,575.03</b>	<b>1,779,450,620.79</b>

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 MI/AG CIES=03(Siretary to t he State Government)  
 FL MINDIRECT(SELOCATI PROG RAMS

						ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
Title of Project										
2	35	35001	0	11009	6129 Construction/Renovation	45001 Buildings	80,000,000.00	50,000,000.00	-	-
2	35	35001	0	11009	6170 Purchase/Installation of Gen Sets	45008 Generating Sets	-	28,600,000.00	-	-
2	35	35001	0	11009	6234 Construction Of A Generating Sets	45008 Generating Sets	34,800,000.00	-	-	-
<b>TOTAL</b>							<b>114,800,000.00</b>	<b>78,600,000.00</b>	-	-
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cu enc; NGN				MI/AG CIES=03(S cial Du ties )				FLMINDIRECT(SELOCATI PROG RAMS)			
Title of Project				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007			
2	37	37002	0	0 6261 Construction and Furnishig	45001 Buildings	-	1,300,000.00	1,300,000.00	394,592,494.00		
2	37	37002	0	3056 6139 Completion of NYSC Camp	45001 Buildings	-	-	-	10,189,456.50		
2	37	37002	0	3056 6261 Construction and Furnishig	45001 Buildings	40,000,000.00	-	-	5,919,188.00		
2	37	37002	0	11009 732 Special Technical Equipment	45024 Plant and Heavy Equipment	100,000,000.00	444,000,000.00	443,658,844.00	-		
2	37	37002	0	11009 1004 Provision of Infrastructure	45001 Buildings	600,000,000.00	540,000,000.00	395,069,963.80	-		
2	37	37002	0	11009 2801 LASEMS Resettlement Centre	45001 Buildings	450,000,000.00	270,000,000.00	134,500,000.00	-		
2	37	37002	0	11009 2802 LASEMS Medical Apparatus	45005 Hospital Furniture	20,000,000.00	36,000,000.00	21,465,000.00	-		
2	37	37002	0	11009 4708 Provision of Giant Sign Post	45055 General Provisions	50,000,000.00	6,000,000.00	-	-		
2	37	37002	0	11009 6166 Establishment/Furnishing	45001 Buildings	10,000,000.00	-	-	-		
2	37	37002	0	11009 6429 Purchase of Operational	45082 Operational Vehicle	150,000,000.00	122,700,000.00	78,826,500.00	-		
<b>TOTAL</b>						<b>1,420,000,000.00</b>	<b>1,420,000,000.00</b>	<b>1,074,820,307.80</b>	<b>410,701,138.50</b>		



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cu enc; NGN				) MI/AG CIES=03(Trachers E stab lishment and Pension Office		) ACCOU NT		Provision	Provision	Actual	Actual	
FLMINDIRECT(SELOCATI PROG RAMS								AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007	
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Title of Project												
2	39	39002	0	11037	1240	Procure. of Equip./Accessories	45004	Office Furniture	-	13,800,000.00	10,433,400.00	-
2	39	39002	0	11037	2416	Renovation and Partitioning	45001	Buildings	18,400,000.00	-	-	3,837,000.00
2	39	39002	0	11037	2446	Purchase of Generator	45008	Generating Sets	4,700,000.00	4,700,000.00	4,687,575.90	-
2	39	39002	0	11037	2904	Procurement of Fittings	45011	Office Equipment	-	1,500,000.00	-	-
				<b>TOTAL</b>				<b>23,100,000.00</b>	<b>20,000,000.00</b>	<b>15,120,975.90</b>	<b>3,837,000.00</b>	
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 MI/AG CIES=04 (Establishment and Training)  
 FL MINDIRECT (SELOCATI PROG RAMS)

						ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
Title of Project										
2	40	40002	0	11009	509 Provision of Improving	45092 Modernisation & Upgrading	-	5,000,000.00	-	-
2	40	40002	0	11009	4455 Purchase of Generator	45090 Generator & Generating	-	5,000,000.00	-	-
2	40	40002	0	11009	6466 Construction of Drivers	45091 Renovation & Furnishing	-	2,000,000.00	930,000.00	-
<b>TOTAL</b>							-	<b>12,000,000.00</b>	<b>930,000.00</b>	-
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FLMINDIRECT	(SELOCATI	PROG	RAMS			AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007	
Title of Project										
2	42	42002	0	0	2504 Development of Badagry Stadium	45001 Buildings	-	-	399,211,722.49	
2	42	42002	0	0	2512 Development of New Mini Stadium	45001 Buildings	-	1,060,000,000.00	-	
2	42	42002	0	0	2612 Construction of Staff Quarter	45001 Buildings	69,900,000.00	115,000,000.00	4,906,500.00	
2	42	42002	0	0	2621 Construction/Completion	45001 Buildings	29,900,000.00	65,000,000.00	-	
2	42	42002	0	0	2650 Rehabilitation of Offices	45001 Buildings	-	50,000,000.00	-	
2	42	42002	0	0	2733 Construction/Renovation	45001 Buildings	-	-	121,656,512.61	
2	42	42002	0	3062	2603 Rehabilitation and Furnishing	45001 Buildings	-	-	24,848,571.78	
2	42	42002	0	3062	2901 Rehabilittation/Conversion	45001 Buildings	100,000,000.00	100,000,000.00	-	
2	42	42002	0	7148	2603 Rehabilitation and Furnishing	45001 Buildings	-	-	(10,682,881.83)	
2	42	42002	0	7148	2633 Construction of Dormitory	45001 Buildings	44,000,000.00	4,000,000.00	-	
2	42	42002	0	7312	6129 Construction/Renovation	45001 Buildings	100,000,000.00	-	-	
2	42	42002	0	11009	2506 Development of Ikorodu Stadium	45106 Construction/Rehabilitation	500,000,000.00	-	-	
2	42	42002	0	11009	2621 Construction/Completion	45001 Buildings	200,000,000.00	589,926,375.00	-	
2	42	42002	0	11009	2655 Construction and Provision	45001 Buildings	10,000,000.00	80,000,000.00	154,392,350.00	
2	42	42002	0	11029	2605 Refurbishment and Renovation	45001 Buildings	20,000,000.00	-	-	
2	42	42002	0	11041	2508 Completion of Isheri Swimming Pool	45058 Rehabilitation	-	25,000,000.00	19,811,757.04	
2	42	42002	0	11041	2607 Refurbishment of Junior Boys	45001 Buildings	122,700,000.00	50,000,000.00	(21,365,763.66)	
2	42	42002	0	12105	2621 Construction/Completion	45001 Buildings	-	10,073,625.00	50,186,000.00	
2	42	42002	0	12181	2611 Expansion of Rehabilitation	45001 Buildings	26,000,000.00	50,000,000.00	-	
2	42	42002	0	12206	2603 Rehabilitation and Furnishing	45001 Buildings	-	-	35,000,000.00	
2	42	42002	0	12999	2506 Development of Ikorodu Stadium	45001 Buildings	30,000,000.00	11,000,000.00	-	
2	42	42002	0	14054	2515 Regrassing of Onikan Stadium	45001 Buildings	-	-	45,000,000.00	
2	42	42002	0	15031	2510 Development of Rowe Park	45001 Buildings	-	80,000,000.00	-	
2	42	42002	0	15031	2526 Provision of Furniture	45004 Office Furniture	10,000,000.00	10,000,000.00	-	
2	42	42002	0	15031	2606 Repair and Renovation	45001 Buildings	37,500,000.00	100,000,000.00	-	
2	42	42002	0	15031	2607 Refurbishment of Junior Boys	45051 Refurbishment - Office	-	50,000,000.00	27,500,000.00	
2	42	42002	0	16038	2603 Rehabilitation and Furnishing	45001 Buildings	-	-	4,000,000.00	
2	42	42002	0	20999	2501 Development of Teslim Balogun	45001 Buildings	350,000,000.00	150,000,000.00	(21,365,763.65)	
2	42	42002	0	20999	2507 Completion of Teslim balogun	45001 Buildings	350,000,000.00	500,000,000.00	286,999,642.48	
<b>TOTAL</b>							<b>2,000,000,000.00</b>	<b>3,100,000,000.00</b>	<b>1,952,919,339.25</b>	<b>1,072,786,890.22</b>

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MI/AG CIES=04(Meral Re sources)							AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS)										
Title of Project										
2	44	44002	0	11009	6247 Geological Maps of Lagos	45032 Horticultural Infra	20,000,000.00	25,000,000.00	-	-
2	44	44002	0	11009	6248 Geophysical Survey	45018 Land	10,000,000.00	20,000,000.00	-	-
2	44	44002	0	11009	6249 Capacity Building of Mine	45071 Capacity Building	-	20,000,000.00	-	-
2	44	44002	0	11009	6250 Document Image Mangement	45006 Computer Hardware	-	5,000,000.00	-	-
2	44	44002	0	11009	6251 Project Vehicles For Mine	45002 Motor Vehicles	-	5,000,000.00	-	-
2	44	44002	0	11009	6288 Replenishment and Improve	45001 Buildings	10,000,000.00	75,000,000.00	-	61,130,000.00
2	44	44002	0	11009	6289 Evaluation of Oil/Gas	45107 Oil & Gas	10,000,000.00	20,000,000.00	-	-
<b>TOTAL</b>							<b>50,000,000.00</b>	<b>170,000,000.00</b>	<b>-</b>	<b>61,130,000.00</b>

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 MI/AG CIES=04 (Social Advise r on Education)  
 FL MINDIRECT (SELOCATI PROG RAMS)

					ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
Title of Project										
2	45	45002	0	11004	2101 Construction of Workshop	45001 Buildings	-	-	-	1,421,949.92
2	45	45002	0	11009	2115 Upgrading/Rehabilitation	45001 Buildings	50,000,000.00	-	-	-
2	45	45002	0	11009	2140 Construction of Blocks	45001 Buildings	-	50,000,000.00	-	16,338,311.37
<b>TOTAL</b>						<b>50,000,000.00</b>	<b>50,000,000.00</b>	-	-	<b>17,760,261.29</b>

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MI/AG CIES=04 (Office of Infrastructure)						AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELLOCATI	PROG	RAMS							
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Title of Project									
2 47 47002 0	0	1001	Completion of on-going Project	45016	Road and Drainages	20,000,000,000.00	40,707,034,924.80	32,269,651,398.30	13,454,345,685.10
2 47 47002 0	0	1002	Construction of New Roads	45019	Road and Bridges	3,000,000,000.00	6,859,656,949.14	5,865,692,706.03	7,372,343,462.55
2 47 47002 0	0	1005	Material Testing Laboratory	45031	Workshop Equipment	1,000,000.00	5,000,000.00	-	3,346,000.00
2 47 47002 0	0	1025	Provision of Infrastructure	45001	Buildings	5,000,000.00	10,000,000.00	-	-
2 47 47002 0	0	1103	Rehabilitation of Strategic Roads	45016	Road and Drainages	7,000,000,000.00	14,392,343,126.00	14,291,036,664.20	3,964,830,266.81
2 47 47002 0	0	4398	Consultancy Study	45019	Road and Bridges	200,000,000.00	670,000,000.00	545,350,000.00	29,781,025.00
2 47 47002 0	0	6254	Construction/Refurbishment	45021	Jetties and Beaches	2,447,379,434.00	-	-	-
2 47 47002 0	11009	1049	Bus Rapid Transit	45082	Operational Vehicle	-	1,000,000.00	-	4,970,000.00
2 47 47002 0	11009	1106	Management of High Street	45016	Road and Drainages	500,000.00	1,000,000.00	-	-
2 47 47002 0	11009	1107	Private Sector Participation	45016	Road and Drainages	500,000.00	5,000,000.00	-	-
2 47 47002 0	11015	1025	Provision of Infrastructure	45001	Buildings	-	-	-	23,667,560.64
<b>TOTAL</b>						<b>32,654,379,434.00</b>	<b>62,651,034,999.94</b>	<b>52,971,730,768.53</b>	<b>24,853,284,000.10</b>
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 MI/AG CIES=04(Science and Technology)  
 FLMINDIRECT(SELOCATI PROG RAMS

				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
2	49	49002	0	11009	803 IT Capacity Building	45071 Capacity Building	-	28,718,937.00	
2	49	49002	0	11009	804 Development of Central Computer	45001 Buildings	325,000,000.00	-	
2	49	49002	0	11009	806 Fixed Asset Verification	45007 Computer Software	-	6,345,000.00	
2	49	49002	0	11009	807 Resource Centres	45001 Buildings	958,000,000.00	36,455,485.00	
2	49	49002	0	11009	808 Computer Enterprise Licences	45007 Computer Software	605,000,000.00	210,240,957.26	
2	49	49002	0	11009	809 Document Image Management	45007 Computer Software	380,000,000.00	15,000,000.00	
2	49	49002	0	11009	812 ICT Education in Secondary	45006 Computer Hardware	250,000,000.00	245,748,322.83	
2	49	49002	0	11009	814 Establishment of Digital	45006 Computer Hardware	150,000,000.00	298,881,246.82	
2	49	49002	0	11009	815 Global PC Distribution	45006 Computer Hardware	-	146,892,869.00	
2	49	49002	0	11009	816 E-Learning Centre	45001 Buildings	440,000,000.00	45,403,671.52	
2	49	49002	0	11009	818 Upgrading of Servers	45006 Computer Hardware	15,000,000.00	79,961,146.13	
2	49	49002	0	11009	819 Disaster Recovery Offsite	45034 Emergency Rescue Equipment	100,000,000.00	79,758,540.23	
2	49	49002	0	11009	822 Maintenance of ERP Software	45007 Computer Software	-	599,999,992.00	
2	49	49002	0	11009	827 Solar Village	45001 Buildings	500,000,000.00	105,000,000.00	
2	49	49002	0	11009	828 Systems Security	45011 Office Equipment	-	50,150.00	
2	49	49002	0	11009	830 ICT Facilities and Support	45007 Computer Software	-	15,224,876.37	
2	49	49002	0	11009	835 Metropolitan Area Network	45027 Telecommunications	-	8,746,500.00	
2	49	49002	0	11009	841 Biometrics for Staff/Pens	45055 General Provisions	50,000,000.00	23,950,000.00	
2	49	49002	0	11009	843 Resident's Social Security	45084 Policies & Program	10,000,000.00	51,129,750.00	
2	49	49002	0	11009	6308 Central GIS Infrastructure	45110 Geographic Information	1,000,000,000.00	461,551,834.95	
2	49	49002	0	11009	6309 Internet Bandwidth/Websi	45123 Information Technology	150,000,000.00	20,000,000.00	
2	49	49002	0	11009	6310 Establishment of Simulatiopn	45123 Information Technology	7,000,000.00	-	
2	49	49002	0	11009	6311 e-Payment Portal	45123 Information Technology	-	8,456,250.00	
2	49	49002	0	11009	6312 Research into Sciences	45123 Information Technology	10,000,000.00	3,093,000.00	
2	49	49002	0	11009	6323 Establishment of Forensic	45005 Hospital Furniture	50,000,000.00	-	
<b>TOTAL</b>						<b>5,000,000,000.00</b>	<b>3,745,000,000.00</b>	<b>2,356,723,446.11</b>	<b>1,794,225,153.80</b>





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 MI/AG CIES=05(P lic Fin ance and Debt Management Office  
 FL MINDIRECT(SELOCATI PROG RAMS

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 ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
Ti tle of P rojt									
2	52	52002	0	11009	6272 Establishment of Library	5,000,000.00		0	0
2	52	52002	0	11009	6454 Rehabilitation/Furnishing	2,500,000.00	7,500,000.00	0	0
<b>TOTAL</b>						<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>0</b>	<b>0</b>
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cu enc:NGN				MI/AG CIES=05(D inage S ervi ces Office)		FLMINDIRECT(SELOCATI PROG RAMS)		ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
Title of P rojt												
2 53 53002 0	0	4361	Dredging of System/Channel	45016	Road and Drainages	-	1,975,000.00	1,975,000.00	7,735,000.00			
2 53 53002 0	0	4400	Physical Possession	45068	Feasibility Studies	125,868,415.00	148,980,000.00	43,035,946.16	78,513,651.48			
2 53 53002 0	0	4436	Construction of Sewage	45016	Road and Drainages	200,000,000.00	500,500,000.00	30,300,000.00	-			
2 53 53002 0	0	4436	Construction of Sewage	45083	Sewage	-	-	-	101,250,000.00			
2 53 53002 0	1009	4361	Dredging of System/Channel	45016	Road and Drainages	883,849,729.00	3,910,146,353.00	656,621,631.55	95,964,646.73			
2 53 53002 0	1023	4430	Rehabilitation of Channel	45016	Road and Drainages	-	-	-	8,956,491.50			
2 53 53002 0	1056	4205	Construction of Drains/Channel	45016	Road and Drainages	-	-	-	1,941,666.30			
2 53 53002 0	1072	4205	Construction of Drains/Channel	45016	Road and Drainages	-	-	-	6,412,500.00			
2 53 53002 0	5021	4430	Rehabilitation of Channel	45016	Road and Drainages	-	-	-	9,368,622.25			
2 53 53002 0	7103	4430	Rehabilitation of Channel	45016	Road and Drainages	-	-	-	5,527,500.00			
2 53 53002 0	7311	4205	Construction of Drains/Channel	45016	Road and Drainages	-	-	-	7,662,456.25			
2 53 53002 0	7313	4430	Rehabilitation of Channel	45016	Road and Drainages	736,944,041.00	3,622,103,221.00	2,244,476,005.18	12,893,500.00			
2 53 53002 0	7314	4430	Rehabilitation of Channel	45016	Road and Drainages	-	-	-	3,956,055.56			
2 53 53002 0	10056	4430	Rehabilitation of Channel	45016	Road and Drainages	-	-	-	3,500,000.00			
2 53 53002 0	10070	4361	Dredging of System/Channel	45016	Road and Drainages	-	-	-	3,899,891.50			
2 53 53002 0	11009	2904	Procurement of Fittings	45011	Office Equipment	2,900,000.00	6,006,200.00	1,404,500.00	-			
2 53 53002 0	11009	4205	Construction of Drains/Channel	45016	Road and Drainages	597,429,357.00	296,584,852.00	-	1,163,275,799.93			
2 53 53002 0	11009	4300	Drainage Master Plan Preparatopry	45068	Feasibility Studies	97,100,000.00	200,000,000.00	-	-			
2 53 53002 0	11009	4311	Designing & Planning	45016	Road and Drainages	250,000,000.00	50,000,000.00	-	-			
2 53 53002 0	11009	4409	Improvement and Rehabilitation	45026	Water Equipment	65,549,542.00	75,140,480.00	48,395,000.00	5,000,000.00			
2 53 53002 0	11009	4430	Rehabilitation of Channel	45016	Road and Drainages	-	-	-	37,100,906.45			
2 53 53002 0	11009	4442	Maintenance of Drainage	45016	Road and Drainages	-	-	-	39,596,119.25			
2 53 53002 0	11009	4443	Procurement of Special Equipment	45024	Plant and Heavy Equipment	166,580,000.00	-	-	-			
2 53 53002 0	11009	4445	Construction of New Headquarter	45001	Buildings	18,200,000.00	14,997,840.00	-	-			
2 53 53002 0	11009	4448	Relief Equipment and Machineries	45034	Emergency Rescue Equipment	-	1,000,000,000.00	982,855,992.56	-			
2 53 53002 0	11009	4461	Outstanding Liabilities	45079	Other Capital Expen	7,808,858.00	-	-	-			



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MI/AG CIES=06(Oice of Surv eyor General)							AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS)										
Title of Project										
2 61 61002 0 11009 4573	Establishment of GIS Stud				45007 Computer Software	10,000,000.00	-	-	-	-
2 61 61002 0 11009 4704	Survey Consultancy				45084 LASG Set of Books		5,000,000.00	-	-	-
2 61 61002 0 11009 4714	2nd Order Control (20km )				45008 CAPITAL EXPENDITURE		5,000,000.00	4,945,000.00	6,825,000.00	
2 61 61002 0 11009 4715	Cartography Digitalisatio				45007 CORE CAPITAL EXPENDITURE		10,000,000.00	-	-	-
2 61 61002 0 11009 4716	Land Information System				45007 Current Period: DEC-09		2,000,000.00	1,600,000.00	-	-
2 61 61002 0 11009 4733	Utility Mapping				45003 Special Equipment V	3,000,000.00	3,000,000.00	3,000,000.00	-	-
<b>TOTAL</b>							<b>13,000,000.00</b>	<b>25,000,000.00</b>	<b>9,545,000.00</b>	<b>6,825,000.00</b>

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MI/AG CIES=06(Lral Gove rnm nt Establishment and Pensio  
FLMINDIRECT(SELOCATI PROG RAMS

ns) LASG Set of Books  
ACCOU CAPITAL EXPENDITURE  
CORE CAPITAL EXPENDITURE  
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						Provision	Actual	Actual	
						AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007	
2	62	62002	0	11037	2225 Purchase and Installation	2,000,000.00	-	-	
2	62	62002	0	11037	2650 Rehabilitation of Offices	5,000,000.00	-	4,699,450.00	
2	62	62002	0	11037	6129 Construction/Renovation/	3,000,000.00	10,000,000.00	2,137,500.00	
<b>TOTAL</b>						<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>2,137,500.00</b>	<b>4,699,450.00</b>
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cu enc; NGN MI/AG CIES=06(Mistry o f Ch ieftancy & Boundary Matters FLMINDIRECT(SELOCATI PROG RAMS						) ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007		
Title of Project												
2	64	64002	0	11009	6222	Rehabilitation/Conversion	45051	Refurbishment - Office	-	-	-	1,360,938,710.00
2	64	64002	0	11009	6281	Rehabilitation of Oba's Palace	45001	Buildings	-	-	1,500,000.00	478,779,992.23
<b>TOTAL</b>									<b>1,500,000.00</b>	<b>1,839,718,702.23</b>		
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cu enc; NGN						ict)		Provision	Provision	Actual	Actual
MI/AG CIES=06(S cial Ad vise r on Central Business Distr						ACCOU NT		AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
FLMINDIRECT(SELOCATI PROG RAMS											
-----						-----					
Title of Project											
2	65	65002	0	11009	4389 Policy and Consultancy	45068	Feasibility Studies	5,000,000.00	20,000,000.00	950,000.00	-
2	65	65002	0	11009	4391 Landscaping of Open Space	45018	Land	85,100,000.00	29,400,000.00	25,523,000.00	-
2	65	65002	0	11009	6129 Construction/Renovation/	45001	Buildings	315,000,000.00	270,000,000.00	9,020,000.00	-
2	65	65002	0	11009	6291 Heavy Equipment	45024	Plant and Heavy Equipment	319,300,000.00	480,720,000.00	106,376,500.00	-
2	65	65002	0	11009	6322 Provision of Road Signs	45111	Signs & Posts	5,000,000.00	-	-	-
<b>TOTAL</b>								<b>729,400,000.00</b>	<b>800,120,000.00</b>	<b>141,869,500.00</b>	<b>-</b>
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cuenc;NGN						ACCOU NT		Provision	Provision	Actual	Actual	
MI/AG CIES=06(Turism & Inte r-Governmental Relations)								AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007	
FLMINDIRECT(SELOCATI PROG RAMS)												
Title of Project												
2	66	66002	0	11009	2737	Tourism Infrastructure	45102	Provision of Infrastructure	938,429,270.00	592,000,000.00	274,991,635.00	-
2	66	66002	0	11009	2738	Tourism Development	45102	Provision of Infrastructure	179,762,877.00	680,000,000.00	-	-
2	66	66002	0	11009	2740	Tourism Promotional Festival	45081	Festivals & Ceremony	-	620,000,000.00	618,320,000.00	-
2	66	66002	0	11009	2741	Construction of Tourism	45001	Buildings	181,807,853.00	108,000,000.00	-	-
2	66	66002	0	11009	4443	Procurement of Special Equipment	45011	Office Equipment	-	2,500,000.00	-	-
2	66	66002	0	11009	6170	Purchase/Installation of Gen Sets	45008	Generating Sets	-	7,500,000.00	-	-
2	66	66002	0	11009	6314	Estab./Constr./Rehab.	45001	Buildings	-	20,000,000.00	-	-
<b>TOTAL</b>									<b>1,300,000,000.00</b>	<b>2,030,000,000.00</b>	<b>893,311,635.00</b>	<b>-</b>

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 MI/AG CIES=06(Werfront & I nfrastructural Development)  
 FLMINDIRECT(SELOCATI PROG RAMS

					ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
Title of Project									
2	67	67002	0	0	45018 Land	20,000,000.00	-	-	-
2	67	67002	0	8030	45022 Parks	1,000,000,000.00	-	-	-
2	67	67002	0	11009	45021 Jetties and Beaches	625,000,000.00	1,384,000,000.00	1,318,420,000.00	-
2	67	67002	0	11009	45010 Mechanical/Electrician	-	281,000,000.00	169,354,700.00	-
2	67	67002	0	11009	45110 Geographic Information	20,000,000.00	-	-	-
2	67	67002	0	15017	45021 Jetties and Beaches	-	1,000,000,000.00	-	-
<b>TOTAL</b>						<b>1,665,000,000.00</b>	<b>2,665,000,000.00</b>	<b>1,487,774,700.00</b>	<b>-</b>

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MI/AG CIES=06(Mor Vehi cle Administration Agency)  
 FL MINDIRECT(SELOCATI PROG RAMS

					ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
Ti tle of P rojt										
2	68	68002	0	11004	1232 Construction of Rider Cards	45001 Buildings	-	20,000,000.00	715,000.00	-
2	68	68002	0	11004	1237 Construction/Rehabilitation	45001 Buildings	54,000,000.00	60,000,000.00	46,207,720.00	-
2	68	68002	0	11004	6313 Establishment of Shops/Centre	45001 Buildings	5,000,000.00	-	-	-
2	68	68002	0	11004	6401 Purchase of Vehicles	45002 Motor Vehicles	20,000,000.00	43,500,000.00	-	-
2	68	68002	0	11009	4457 Furnishing of New Office	45011 Office Equipment	1,000,000.00	1,000,000.00	-	-
2	68	68002	0	11009	4458 Construction of Administrative	45001 Buildings	-	50,000,000.00	-	-
<b>TOTAL</b>						<b>80,000,000.00</b>	<b>174,500,000.00</b>	<b>46,922,720.00</b>	<b>-</b>	

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FLMINDIRECT(SELOCATI			PROG	RAMS		AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
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Title of Proj									
2 70 70002 0	0	2311	Purchase and Installation	45058	Rehabilitation	35,000,000.00	-	-	-
2 70 70002 0	0	2526	Provision of Furniture	45014	Guest House Furniture	40,000,000.00	-	-	-
2 70 70002 0	0	6115	Sinking of Borehole in 4	45026	Water Equipment	3,000,000.00	3,000,000.00	-	1,716,069.95
2 70 70002 0	0	6124	Renovation/Rehabilitation	45001	Buildings	35,000,000.00	-	-	-
2 70 70002 0	0	6131	Construction of Additional	45001	Buildings	100,000,000.00	90,000,000.00	80,177,090.00	50,711,933.03
2 70 70002 0	0	6140	Rehabilitation/Construction	45001	Buildings	6,000,000.00	-	-	257,025.00
2 70 70002 0	0	6140	Rehabilitation/Construction	45051	Refurbishment - Office	20,000,000.00	-	-	-
2 70 70002 0	0	6198	Construction/Rehabilitati	45051	Refurbishment - Office	-	-	-	6,650,717.30
2 70 70002 0	0	6200	Construction of Twins Charlet	45001	Buildings	95,000,000.00	90,000,000.00	38,883,114.50	64,736,459.36
2 70 70002 0	0	6203	Construction of Secuirty	45001	Buildings	50,000,000.00	70,500,000.00	11,787,200.00	1,400,000.00
2 70 70002 0	0	6204	Rehabilitation of Swimmin	45001	Buildings	-	-	-	15,283,275.00
2 70 70002 0	0	6261	Construction and Furnishi	45001	Buildings	100,000,000.00	100,000,000.00	99,138,661.35	-
2 70 70002 0	6014	6263	Rehabilitation of Braithwa	45026	Water Equipment	20,000,000.00	-	-	-
2 70 70002 0	6115	6128	Rehabilitation of Conference Room	45001	Buildings	25,000,000.00	25,000,000.00	5,294,906.28	17,211,088.00
2 70 70002 0	6115	6129	Construction/Renovation	45001	Buildings	25,000,000.00	25,000,000.00	9,701,200.00	-
2 70 70002 0	6115	6223	Construction Of Central	45001	Buildings	35,000,000.00	35,000,000.00	4,921,000.00	41,135,200.00
2 70 70002 0	6115	6224	Reconstruction Of Burnt	45014	Guest House Furniture	-	15,000,000.00	-	-
2 70 70002 0	6115	6225	Construction Of Transform	45025	Power Equipment	5,000,000.00	5,500,000.00	-	-
2 70 70002 0	7077	6195	Completion of Ejirin Guest	45001	Buildings	20,000,000.00	15,000,000.00	-	2,891,585.60
2 70 70002 0	7999	6126	Furnishing of Quarters	45052	Refurbishment of State House	-	20,000,000.00	2,450,000.00	9,659,800.00
2 70 70002 0	8061	6130	Construction of Multi Purpose	45001	Buildings	75,000,000.00	70,000,000.00	40,597,118.86	97,380,729.05
2 70 70002 0	11009	6124	Renovation/Rehabilitation	45001	Buildings	-	35,000,000.00	4,707,727.50	47,493,599.50
2 70 70002 0	11009	6125	Renovation of the Office	45001	Buildings	-	5,000,000.00	-	-
2 70 70002 0	11009	6125	Renovation of the Office	45051	Refurbishment - Office	-	25,000,000.00	19,732,775.00	3,501,022.00
2 70 70002 0	11009	6152	Independent Election Commission	45011	Office Equipment	-	-	-	300,000,000.00
2 70 70002 0	11009	6168	Rehabilitation of Office	45001	Buildings	-	30,000,000.00	-	-
2 70 70002 0	11009	6168	Rehabilitation of Office	45051	Refurbishment - Office	25,000,000.00	30,000,000.00	4,150,000.00	12,452,024.00
2 70 70002 0	11009	6286	Public/Private Partnership	45055	General Provisions	-	-	-	91,120,000.00
2 70 70002 0	11037	6201	Rehabilitation of Building	45001	Buildings	40,000,000.00	80,000,000.00	56,032,457.84	30,346,811.17
2 70 70002 0	11037	6204	Rehabilitation of Swimming	45052	Refurbishment of State House	10,000,000.00	10,000,000.00	5,768,400.00	-
2 70 70002 0	11999	6198	Construction/Rehabilitation	45001	Buildings	40,000,000.00	-	-	-
2 70 70002 0	11999	6198	Construction/Rehabilitation	45025	Power Equipment	-	45,000,000.00	4,950,000.00	-
<b>TOTAL</b>						<b>804,000,000.00</b>	<b>824,000,000.00</b>	<b>388,291,651.33</b>	<b>793,947,338.96</b>

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				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
2	77	77051	0	9097 4732 Provision of Infrastructure	45105 Developmental Project	636,877,439.00	381,267,000.00	73,367,392.00	-
2	77	77051	0	9097 4734 Physical Planning Site	45105 Developmental Project	120,000,000.00	35,000,000.00	-	-
2	77	77052	0	15010 2655 Construction and Provision	45044 Other Sport Equipme	24,200,000.00	-	-	-
2	77	77052	0	15010 6129 Construction/Renovation	45001 Buildings	20,000,000.00	-	-	-
2	77	77052	0	15010 6327 Purchase of Ambulance	45034 Emergency Rescue Equipment	25,000,000.00	-	-	-
2	77	77053	0	7148 6238 Rehabilitation Of Skill	45001 Buildings	-	10,000,000.00	-	-
2	77	77053	0	11009 2613 Construction Admin. Block	45001 Buildings	-	5,000,000.00	-	-
2	77	77053	0	11009 6239 Purchase Of Cummunication	45027 Telecommunications	-	5,000,000.00	-	-
2	77	77057	0	0 4108 Construction of New Micro	45001 Buildings	128,130,000.00	286,590,000.00	235,566,374.00	336,600,000.00
2	77	77057	0	0 4110 Others	45026 Water Equipment	1,469,040,000.00	800,000,000.00	205,285,327.00	1,034,352,453.60
2	77	77057	0	0 4111 Improvement of Water Supp	45026 Water Equipment	588,040,000.00	1,067,100,000.00	169,966,236.35	-
2	77	77057	0	0 4112 Distribution Networks	45026 Water Equipment	182,760,000.00	402,530,000.00	398,048,847.36	160,220,524.82
2	77	77057	0	10043 6265 Rehabilitation of Offices	45001 Buildings	210,000,000.00	210,000,000.00	-	-
2	77	77057	0	12999 4109 Rehabilitation of Existing	45026 Water Equipment	2,422,030,000.00	3,983,780,000.00	2,891,703,095.64	-
2	77	77058	0	0 2134 Lagos State University	45001 Buildings	400,000,000.00	400,000,000.00	183,870,575.00	223,645,740.00
2	77	77059	0	0 2137 Adeniran Ogunsanya College	45001 Buildings	123,000,000.00	123,000,000.00	-	99,262,808.75
2	77	77062	0	0 2136 Lagos State Polytechnic	45001 Buildings	335,000,000.00	195,000,000.00	187,000,000.00	100,000,000.00
2	77	77063	0	0 4320 Supply of Refurbished	45024 Plant and Heavy Equipment	22,000,000.00	20,000,000.00	19,500,000.00	-
2	77	77063	0	0 4555 Procurement 2 Nos New 18	45002 Motor Vehicles	20,000,000.00	-	-	-
2	77	77063	0	0 4570 Fabrication of Waste Bins	45001 Buildings	310,700,000.00	-	-	-
2	77	77063	0	0 4575 Purchase Of Faily Used Motor Vehicle	45002 Motor Vehicles	-	40,000,000.00	40,000,000.00	-
2	77	77063	0	0 4586 Procurement And Installat	45024 Plant and Heavy Equipment	687,500,000.00	640,000,000.00	31,287,800.00	169,500,000.00
2	77	77063	0	5008 4570 Fabrication of Waste Bins	45010 Mechanical/Electric	-	-	-	378,250,000.00
2	77	77063	0	15013 4337 Construction of New Landfilling Sites	45106 Construction/Rehabi	1,434,893,000.00	1,500,000,000.00	216,801,825.00	-
2	77	77063	0	15013 4559 Procurement of Trucks	45082 Operational Vehicle	1,025,000,000.00	3,000,000,000.00	1,779,067,000.00	-
2	77	77063	0	15013 4570 Fabrication of Waste Bins	45024 Plant and Heavy Equipment	-	300,000,000.00	246,553,007.00	-
2	77	77063	0	15013 4593 Commissioning Of Waste	45058 Rehabilitation	1,499,907,000.00	1,500,000,000.00	839,570,946.00	-
2	77	77064	0	0 2138 Lagos State College of Primary	45001 Buildings	56,750,000.00	56,750,000.00	-	-
2	77	77067	0	11037 2705 Construction and Fencing	45001 Buildings	-	-	-	2,675,300.00
2	77	77069	0	11037 801 Street Lights (State)	45010 Mechanical/Electrical	11,200,000.00	26,831,228.00	21,884,200.00	10,931,579.80
2	77	77069	0	11037 802 Street Lights (Local Government)	45010 Mechanical/Electrical	-	18,168,772.00	5,462,266.50	9,140,134.00

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Ti	tle of P	roj t								
2	77	77070	0	11009	4509 Air Pollution Control	45047 Air Pollution Control	10,000,000.00	-	-	15,412,400.00
2	77	77070	0	11009	4510 Sanitaion Project Service	45022 Parks	-	-	-	18,000,000.00
2	77	77070	0	11009	4514 Completion of Equipping	45001 Buildings	20,000,000.00	90,000,000.00	-	29,281,140.00
2	77	77070	0	11009	4516 Pollution Control Project	45057 Drug Control Laboratory	10,000,000.00	-	-	-
2	77	77070	0	11009	4518 G.I.S and Library Data Bank	45029 Info-tech Facilities	6,800,000.00	10,000,000.00	-	-
2	77	77070	0	11009	4519 Waste to Wealth Project	45001 Buildings	-	-	-	7,500,000.00
2	77	77071	0	0	1105 Outstanding Payment	45055 General Provisions	100,000,000.00	-	-	-
2	77	77071	0	11009	1102 Road Projects under Agencies	45019 Road and Bridges	-	-	-	220,639,259.00
2	77	77071	0	11009	1103 Rehabilitation of Strategic Roads	45019 Road and Bridges	205,000,000.00	276,837,062.59	235,524,857.20	17,263,374.23
2	77	77071	0	11009	1105 Outstanding Payment	45019 Road and Bridges	-	378,162,937.41	378,162,937.00	148,161,515.75
2	77	77071	0	11041	6428 Purchase of Heavy Equipment	45024 Plant and Heavy Equipment	195,000,000.00	345,000,000.00	255,000,000.00	-
2	77	77074	0	13022	2140 Construction of Blocks	45001 Buildings	286,717,253.00	-	-	-
2	77	77074	0	13022	6141 Capacity Building	45071 Capacity Building	-	-	-	14,987,150.00
2	77	77080	0	0	4502 Provision of Maps (1/500	45018 Land	5,000,000.00	5,000,000.00	-	-
2	77	77080	0	0	4508 Survey Project	45018 Land	12,000,000.00	6,000,000.00	5,600,000.00	-
2	77	77080	0	0	4517 Rehabilitation of Secretariat	45001 Buildings	-	45,000,000.00	-	42,500,000.00
2	77	77080	0	0	4517 Rehabilitation of Secretariat	45046 World Bank Assisted	30,000,000.00	-	-	-
2	77	77080	0	0	4525 Construction of Zonal	45001 Buildings	40,000,000.00	30,000,000.00	9,939,760.00	15,974,775.00
2	77	77080	0	0	4574 Purchase Of Specialised	45003 Special Equipment	8,000,000.00	7,000,000.00	-	4,045,000.00
2	77	77080	0	0	4578 Procurement Of Arious	45011 Office Equipment	5,000,000.00	7,000,000.00	2,868,000.00	-
2	77	77081	0	10056	6262 Rehabilitation of the Cen	45001 Buildings	-	-	-	1,100,000.00
2	77	77082	0	11009	2113 Development of Libraries	45001 Buildings	27,500,000.00	137,500,000.00	82,830,501.50	44,331,796.00
2	77	77082	0	11009	2115 Upgrading/Rehabilitation	45001 Buildings	15,180,000.00	-	-	-
2	77	77082	0	11009	2125 Provision of Additional	45001 Buildings	6,000,000.00	-	-	-
2	77	77082	0	11009	2129 Supply of Textbooks for	45056 Basic Law Reports,T	-	27,500,000.00	-	-
2	77	77082	0	11009	2151 Supply of Books & Non-books	45056 Basic Law Reports,T	16,320,000.00	12,072,000.00	-	-
2	77	77083	0	3062	2141 Construction of Examination	45001 Buildings	200,000,000.00	250,000,000.00	104,695,203.55	6,720,000.00
2	77	77083	0	3062	2460 Operational Vehicles	45002 Motor Vehicles	8,000,000.00	-	-	-
2	77	77083	0	3062	4457 Furnishing of New Office	45011 Office Equipment	20,000,000.00	-	-	-
2	77	77087	0	8042	941 Bar Beach Shore Line	45021 Jetties and Beaches	-	-	-	1,000,000,000.00
2	77	77087	0	8042	942 Maiyegun Tourism Scheme	45021 Jetties and Beaches	-	-	-	1,200,988,513.71
2	77	77087	0	11009	931 Infrastructure Development	45018 Land	-	-	-	34,166,666.66
2	77	77087	0	11009	935 Development of Gberefu Beaches	45022 Parks	-	-	-	32,473,100.00
2	77	77087	0	11009	936 Black Heritage Festival	45081 Festivals & Ceremony	-	-	-	7,000,000.00

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			ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
2	77	77088 0	14059 2224 Traditional Medical Development	45001 Buildings	2,000,000.00	-	-
2	77	77088 0	14061 6535 Development of Library	45056 Basic Law Reports,T	-	2,000,000.00	-
2	77	77088 0	14061 6536 Establishment of Medicinal	45013 Health Information	1,000,000.00	5,000,000.00	1,775,200.00
2	77	77088 0	14061 6537 Rehabilitation of Existing	45001 Buildings	5,000,000.00	1,000,000.00	-
2	77	77089 0	15024 2712 Lagos State Micro Credit	45067 Micro Credit Scheme	10,000,000.00	10,000,000.00	-
2	77	77089 0	15024 6215 Project Management Consultative	45095 Consultancy Service	10,000,000.00	10,000,000.00	-
2	77	77090 0	11009 1049 Bus Rapid Transit	45119 LAMATA BRT Project	8,000,000,000.00	10,242,000,000.00	0 9967247190.93
2	77	77090 0	11009 4361 Dredging of System/Channel	45021 Jetties and Beaches	-	856,000,000.00	-
2	77	77091 0	11037 2135 Lagos State College of Medicine	45001 Buildings	1,629,421,120.00	-	-
2	77	77091 0	11037 6454 Rehabilitation/Furnishing	45001 Buildings	-	1,629,421,000.00	1,123,957,059.01
2	77	77092 0	14007 6519 Hiv/Aids	45001 Buildings	-	10,000,000.00	9,376,110.81
2	77	77092 0	14007 6519 Hiv/Aids	45011 Office Equipment	3,500,000.00	2,000,000.00	-
2	77	77092 0	14007 6519 Hiv/Aids	45078 CounterPart Fund	2,000,000.00	2,000,000.00	1,936,665.00
2	77	77092 0	14007 6519 Hiv/Aids	45082 Operational Vehicle	8,500,000.00	-	-
2	77	77093 0	11009 2901 Rehabilitattion/Conversion	45001 Buildings	-	1,723,977,119.00	847,300,404.79
2	77	77093 0	13047 2115 Upgrading/Rehabilitation	45001 Buildings	-	30,000,000.00	-
2	77	77093 0	13047 2651 Sinking of Borehole	45026 Water Equipment	10,000,000.00	202,000,000.00	-
2	77	77093 0	13047 2901 Rehabilitattion/Conversio	45001 Buildings	1,769,000,000.00	-	-
2	77	77093 0	13047 2902 Procurement of Furniture	45001 Buildings	526,000,000.00	-	43,213,294.10
2	77	77093 0	13047 2902 Procurement of Furniture	45028 Schools Furniture	-	498,050,550.00	155,919,000.00
2	77	77093 0	13047 2903 Procurement of Instructio	45055 General Provisions	10,000,000.00	-	27,550,000.00
2	77	77093 0	13047 2905 Construction of SUBEB HQ	45001 Buildings	125,000,000.00	-	-
2	77	77093 0	13047 2906 Establishment of Computer	45006 Computer Hardware	50,000,000.00	-	-
2	77	77093 0	13047 2907 Internet Service Related	45007 Computer Software	30,000,000.00	-	-
2	77	77093 0	13047 2908 Schools Electrification	45010 Mechanical/Electric	10,000,000.00	-	-
2	77	77093 0	13047 2909 Construction of Laboratory	45001 Buildings	20,000,000.00	-	-
2	77	77093 0	13047 2910 Instructural Material for	45056 Basic Law Reports,T	20,000,000.00	-	-
2	77	77093 0	13047 2911 Establishment of Guidance	45011 Office Equipment	60,000,000.00	-	-
2	77	77093 0	13047 2912 Construction of Physically	45001 Buildings	270,000,000.00	-	-
2	77	77093 0	13047 6520 Education (UBE)	45078 CounterPart Fund	1,100,000,000.00	1,057,000,000.00	1,056,790,537.00
2	77	77095 0	15028 2152 Rehabilitation Existing S	45001 Buildings	35,000,000.00	123,475,000.00	60,882,044.00
2	77	77097 0	8061 6217 LASG Lottery	45011 Office Equipment	2,800,000.00	1,374,000.00	1,250,000.00
2	77	77097 0	8061 6217 LASG Lottery	45082 Operational Vehicle	22,200,000.00	15,000,000.00	15,000,000.00
2	77	77098 0	11009 6261 Construction and Furnishing	45001 Buildings	20,000,000.00	20,000,000.00	4,877,100.00
2	77	77099 0	16085 6261 Construction and Furnishing	45001 Buildings	-	1,000,000,000.00	-

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				ACCOU NT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007	
2	77	77101	0	11037 4578 Procurement Of Arious	45011 Office Equipment	20,000,000.00	-	-	
2	77	77102	0	13022 6261 Construction and Furnishig	45001 Buildings	187,500,000.00	190,000,000.00	185,326,275.05	
2	77	77103	0	11009 4608 Special Projects	45001 Buildings	-	-	3,600,000.00	
2	77	77103	0	11009 6261 Construction and Furnishing	45001 Buildings	20,000,000.00	-	-	
2	77	77104	0	11009 2451 Purchase of Vehicles	45002 Motor Vehicles	67,000,000.00	-	-	
2	77	77104	0	11009 6261 Construction and Furnishing	45001 Buildings	1,759,286,000.00	-	28,040,000.00	
2	77	77104	0	11009 6291 Heavy Equipment	45109 Heavy Equipment	-	176,729,250.00	3,829,000.00	
2	77	77104	0	11009 6292 Street Capr Optimisation	45110 Geographic Information	24,000,000.00	24,000,000.00	-	
2	77	77104	0	11009 6293 Street Directional Signs	45111 Signs & Posts	600,000,000.00	350,000,000.00	310,000,000.00	
2	77	77104	0	11009 6295 Establishment of State	45007 Computer Software	-	60,000,000.00	-	
2	77	77104	0	11009 6315 Procurement of A1 Plotter	45024 Plant and Heavy Equipment	-	1,500,000.00	1,500,000.00	
2	77	77104	0	11009 6318 Operation Green Lagos	45121 Environmental Dev.	500,000,000.00	100,000,000.00	-	
2	77	77104	0	11009 6319 Purchase of Landed Property	45018 Land	-	51,270,750.00	-	
2	77	77104	0	11009 6320 Purchase of Wall Posters	45024 Plant and Heavy Equipment	7,000,000.00	6,500,000.00	-	
2	77	77104	0	11009 6326 Provision of Portakabins	45105 Developmental Project	42,714,000.00	-	-	
2	77	77105	0	11009 2461 Office Furniture and Equipment	45004 Office Furniture	-	-	9,240,000.00	
2	77	77109	0	11009 814 Establishment of Digital	45001 Buildings	4,000,000.00	-	-	
2	77	77109	0	11009 2650 Rehabilitation of Offices	45001 Buildings	30,000,000.00	-	-	
2	77	77109	0	11009 2904 Procurement of Fittings	45011 Office Equipment	16,000,000.00	-	-	
2	77	77109	0	11009 6207 Information Technology	45007 Computer Software	100,000,000.00	-	-	
2	77	77109	0	11009 6282 Management Grant	45001 Buildings	106,000,000.00	290,000,000.00	23,378,484.38	
2	77	77109	0	11009 6429 Purchase of Operational	45082 Operational Vehicle	34,000,000.00	-	-	
2	77	77110	0	11016 6215 Project Management Consulative	45095 Consultancy Service	-	1,153,414,000.00	-	
2	77	77115	0	19051 1011 Rehabilitation/Upgrading	45021 Jetties and Beaches	120,000,000.00	-	-	
2	77	77115	0	19051 1247 Purchase of Boats	45065 Marine and Aquatic	750,000,000.00	-	-	
2	77	77115	0	19051 4463 Dredging & Creation	45021 Jetties and Beaches	3,200,000,000.00	-	-	
2	77	77115	0	19051 4508 Survey Project	45069 EIA Reports	137,500,000.00	-	-	
2	77	77115	0	19051 6147 Capacity Building/Develop	45071 Capacity Building	20,000,000.00	-	-	
2	77	77115	0	19051 6329 Waterways Safety and Security	45034 Emergency Rescue Equipment	990,000,000.00	-	-	
2	77	77115	0	19051 6409 Purchase of Water Transport	45065 Marine and Aquatic	110,000,000.00	-	-	
<b>TOTAL</b>						<b>35,574,965,812.00</b>	<b>36,476,800,669.00</b>	<b>12,422,654,031.14</b>	<b>10,416,382,240.42</b>

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