

Currency: NGN

No specific FUND requested

FUND MINIS DIRECTOR SECTI PROGRAMS ACCOUNT

						Provision	Provision	Actual	Actual		
						AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010		
1	12	12002	0	11009	0	34143	1% Contract Levy (Malaria)	1,077,114,029.00	1,055,994,146.00	0	
1	12	12005	0	11005	0	34180	Miscellaneous	0	0	82,118,769.04	
1	12	12005	0	11009	0	34123	Number Plate Fees	0	0	179,455,740.00	
1	12	12005	0	11009	0	34137	Proceeds from NTDA	0	0	23,176,622.09	
1	12	12005	0	11009	0	34139	Proceeds from LASEPA	0	0	0	3,720,996,229.94
1	12	12005	0	11009	0	34180	Miscellaneous	0	0	2,102,336,236.95	1,304,291,979.95
1	23	23004	0	11009	0	34144	Regularisation of Acquired Land	1,527,000,000.00	2,500,000,000.00	11,149,960.00	
1	61	61004	0	11004	0	34101	Survey Fees	0	0	17,809,500.00	
1	61	61004	0	11009	0	34101	Survey Fees	463,080,000.00	454,000,000.00	220,509,125.65	
1	68	68004	0	11004	0	34120	Drivers Licence	0	907,500,000.00	132,409,552.05	
1	68	68004	0	11004	0	34121	Vehicle Licence	0	1,801,250,000.00	604,942,746.89	
1	68	68004	0	11004	0	34122	Hackney Permit	0	191,250,000.00	168,556,033.87	
1	68	68004	0	11004	0	34123	Number Plate Fees	0	1,100,000,000.00	2,223,440,963.55	
1	68	68004	0	11009	0	34120	Drivers Licence	0	0	9,197,770.00	
1	68	68004	0	11009	0	34121	Vehicle Licence	0	0	120,009,500.00	
1	68	68004	0	11009	0	34122	Hackney Permit	0	0	67,987,446.34	
1	68	68004	0	11009	0	34123	Number Plate Fees	0	0	82,809,500.00	
1	77	77051	0	9097	0	34120	Drivers Licence	0	0	28,659,420.00	
1	77	77051	0	9097	0	34137	Proceeds from NTDA	260,624,500.00	157,475,000.00	3,386,213,110.53	
1	77	77052	0	15010	0	34138	Proceeds from Sports Council	7,755,221.00	7,603,158.00	0	
1	77	77057	0	15013	0	34142	Proceeds from L/S Water Corporation	6,120,000,000.00	6,000,000,000.00	0	
1	77	77058	0	17076	0	34131	Proceeds from University/Polytechnic/College	3,290,044,479.00	3,225,533,803.00	0	
1	77	77059	0	17032	0	34131	Proceeds from University/Polytechnic/College	947,828,000.00	426,566,000.00	0	
1	77	77061	0	11029	0	34136	Proceeds from Arts & Culture	9,012,303.00	8,835,591.00	0	
1	77	77062	0	12999	0	34131	Proceeds from University/Polytechnic/College	1,373,941,410.00	856,204,740.00	0	
1	77	77063	0	15013	0	34140	LAWMA Fees (PSP)	1,050,600,000.00	1,030,000,000.00	0	
1	77	77063	0	15013	0	34181	LAWMA PSP (Domestic Waste)	800,000,000.00	500,000,000.00	0	
1	77	77064	0	7197	0	34131	Proceeds from University/Polytechnic/College	150,000,000.00	71,144,000.00	0	
1	77	77067	0	11037	0	34141	Proceeds from Urban Renewal Authority	42,330,000.00	41,500,000.00	0	
1	77	77068	0	11029	0	34133	Proceeds from Printing Corporation	470,169,000.00	509,517,176.00	0	
1	77	77069	0	11037	0	34180	Miscellaneous	500,000.00	500,000.00	0	
1	77	77070	0	11009	0	34139	Proceeds from LASEPA	100,000,000.00	105,599,415.00	0	216,983,933.13
1	77	77076	0	11004	0	34132	Proceeds from LTV 8 & EKO FM	694,671,000.00	681,050,000.00	0	
1	77	77077	0	11004	0	34132	Proceeds from LTV 8 & EKO FM	470,169,000.00	460,950,000.00	0	
1	77	77088	0	14061	0	34130	Proceeds from Hospital Units	2,639,985.00	2,639,985.00	0	
1	77	77090	0	13019	0	34134	Proceeds from LAMATA	278,211,544.00	264,320,000.00	0	
1	77	77090	0	13044	0	34162	Proceeds from MVAA (LAMATA)	5,690,894,320.00	0	0	

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FUND MINIS DIRECTOR SECTION PROGRAM ACCOUNT

						Provision	Provision	Actual	Actual	
						AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	77	77091	0	11037	0	34130	Proceeds from Hospital Units	40,000,000.00	40,000,000.00	0
1	77	77097	0	8030	0	34183	L/S Lottery Board (Good Causes)	350,888,301.00	0	0
1	77	77097	0	8030	0	34184	L/S Lottery Board (Operations)	18,467,805.00	0	0
1	77	77104	0	11009	0	34135	Proceeds from Signage & Advertisement	651,548,665.00	1,309,330,000.00	0
1	77	77105	0	11009	0	34180	Miscellaneous	16,116,000.00	15,800,000.00	0
1	77	77117	0	11037	0	34130	Proceeds from Hospital Units	450,000,000.00	450,000,000.00	0
1	77	77124	0	11999	0	34182	Proceeds from Wastewater Projects	159,300,000.00	0	0
1	101	10102	0	14059	0	34130	Proceeds from Hospital Units	200,000,000.00	200,000,000.00	115,203,397.44
1	102	10202	0	19020	0	34130	Proceeds from Hospital Units	120,000,000.00	120,000,000.00	112,960,813.03
1	103	10302	0	1056	0	34130	Proceeds from Hospital Units	150,000,000.00	150,000,000.00	103,008,375.00
1	104	10402	0	16047	0	34130	Proceeds from Hospital Units	120,000,000.00	120,000,000.00	62,512,928.36
1	105	10502	0	12999	0	34130	Proceeds from Hospital Units	150,439,998.00	150,439,998.00	104,045,092.52
1	106	10602	0	4012	0	34130	Proceeds from Hospital Units	40,000,000.00	40,000,000.00	109,791,416.81
1	107	10702	0	6115	0	34130	Proceeds from Hospital Units	0	130,000,000.00	0
1	107	10702	0	6999	0	34130	Proceeds from Hospital Units	130,000,000.00	0	94,688,612.00
1	108	10802	0	7999	0	34130	Proceeds from Hospital Units	40,000,000.00	40,000,000.00	45,643,700.44
1	109	10902	0	7038	0	34130	Proceeds from Hospital Units	20,000,000.00	20,000,000.00	4,551,250.00
1	111	11102	0	14060	0	34130	Proceeds from Hospital Units	0	0	164,114,708.00
1	111	11102	0	14061	0	34130	Proceeds from Hospital Units	160,000,000.00	160,000,000.00	0
1	112	11202	0	14055	0	34130	Proceeds from Hospital Units	5,000,000.00	5,000,000.00	3,346,242.07
1	113	11302	0	15031	0	34130	Proceeds from Hospital Units	36,000,000.00	36,000,000.00	12,352,296.12
1	114	11402	0	14054	0	34130	Proceeds from Hospital Units	100,000,000.00	100,000,000.00	41,684,214.00
1	115	11502	0	5999	0	34130	Proceeds from Hospital Units	60,000,000.00	60,000,000.00	39,959,885.00
1	116	11602	0	7312	0	34130	Proceeds from Hospital Units	20,000,000.00	20,000,000.00	12,354,977.27
1	117	11702	0	15032	0	34130	Proceeds from Hospital Units	50,000,000.00	50,000,000.00	15,949,480.00
1	118	11802	0	7159	0	34130	Proceeds from Hospital Units	2,500,000.00	2,500,000.00	1,990,490.00
1	119	11902	0	12111	0	34130	Proceeds from Hospital Units	20,000,000.00	20,000,000.00	15,623,404.00
1	121	12102	0	9018	0	34130	Proceeds from Hospital Units	25,000,000.00	25,000,000.00	47,405,099.25
1	122	12202	0	3017	0	34130	Proceeds from Hospital Units	50,000,000.00	50,000,000.00	49,910,715.00
1	123	12302	0	4013	0	34130	Proceeds from Hospital Units	15,000,000.00	15,000,000.00	0
1	124	12402	0	13017	0	34130	Proceeds from Hospital Units	72,000,000.00	72,000,000.00	0
1	125	12502	0	16021	0	34130	Proceeds from Hospital Units	120,000,000.00	120,000,000.00	32,908,850.00
1	129	12902	0	20038	0	34130	Proceeds from Hospital Units	120,000,000.00	120,000,000.00	127,779,229.00
1	131	13102	0	3056	0	34130	Proceeds from Hospital Units	100,000,000.00	100,000,000.00	184,603,754.71
To						28,438,845,560.00	26,100,503,012.00	10,963,170,926.98	5,242,272,143.02	