

LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
SUMMARY OF DEDICATED OVERHEAD EXPENDITURE
Date: 11-JUN-10 17:29:26

Currency: NGN

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Provision	Provision	Actual	Actual	
						AS AT DEC 10	AS AT DEC - 09	JAN - DEC 2009	JAN - DEC 2008	
01	012	12002	000	11009	0000	43213 Research & Development Programme	1,200,000,000.00	0	0	0
01	061	61002	000	11009	0000	43201 Survey Fees	453,951,000.00	762,300,000.00	0	0
01	068	68002	000	11004	0000	43202 Drivers Licence	300,000,000.00	90,000,000.00	0.00	0
01	068	68002	000	11004	0000	43203 Vehicle Licence	1,280,000,000.00	1,000,000,000.00	835,270,931.79	0
01	068	68002	000	11004	0000	43204 Hackney Permit	400,000,000.00	120,000,000.00	217,762,416.00	0
01	068	68002	000	11004	0000	43205 Number Plate	540,000,000.00	450,000,000.00	0.00	0
01	077	77051	000	09097	0000	43211 Miscellaneous	51,183,500.00	0	0	0
01	077	77052	000	15010	0000	43211 Miscellaneous	8,640,000.00	0	0	0
01	077	77053	000	11009	0000	43209 Sanitation Fines	0.00	10,000,000.00	0	0
2	077	77053	000	11009	0000	43210 Special Offences	0.00	10,000,000.00		
01	077	77057	000	15013	0000	43211 Miscellaneous	4,000,000,000.00	0	0	0
01	077	77058	000	17076	0000	43211 Miscellaneous	3,665,399,639.00	0	0	0
01	077	77059	000	17032	0000	43211 Miscellaneous	308,970,000.00	0	0	0
01	077	77061	000	11009	0000	43211 Miscellaneous	10,040,500.00	0	0	0
01	077	77062	000	12164	0000	43211 Miscellaneous	2,489,369,520.00	0	0	0
01	077	77063	000	15013	0000	43208 LAWMA Fees	650,000,000.00	500,000,000.00	0	0
01	077	77064	000	07197	0000	43211 Miscellaneous	55,014,000.00	0	0	0
01	077	77067	000	11037	0000	43211 Miscellaneous	109,076,508.00	0	0	0
01	077	77068	000	11009	0000	43211 Miscellaneous	579,000,000.00	0	0	0
01	077	77070	000	11009	0000	43211 Miscellaneous	120,000,000.00	0	0	0
01	077	77076	000	11004	0000	43211 Miscellaneous	600,000,000.00	0	0	0
01	077	77077	000	11004	0000	43211 Miscellaneous	392,400,000.00	0	0	0
01	077	77088	000	14059	0000	43211 Miscellaneous	3,000,000.00	0	0	0
01	077	77090	000	13044	0000	43211 Miscellaneous	339,840,000.00	0	0	0
01	077	77091	000	11037	0000	43211 Miscellaneous	40,396,000.00	0	0	0
01	077	77099	000	16085	0000	43211 Miscellaneous	0.00	1,230,000,000.00	0	0
01	077	77104	000	11009	0000	43211 Miscellaneous	700,000,000.00	0	0	0
01	077	77117	000	11037	0000	43211 Miscellaneous	500,000,000.00	0	0	0
01	101	10102	000	14060	0000	43211 Miscellaneous	166,440,000.00	0	0	0
01	102	10202	000	19020	0000	43211 Miscellaneous	99,000,000.00	0	0	0
01	103	10302	000	01056	0000	43211 Miscellaneous	95,868,000.00	0	0	0

LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
SUMMARY OF DEDICATED OVERHEAD EXPENDITURE
Date: 11-JUN-10 17:29:26

Currency: NGN

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Provision	Provision	Actual	Actual
							AS AT DEC 10	AS AT DEC - 09	JAN - DEC 2009	JAN - DEC 2008
01	104	10402	000	16047	0000	43211 Miscellaneous	72,690,000.00	0	0	0
01	105	10502	000	12999	0000	43211 Miscellaneous	120,300,655.00	0	0	0
01	106	10602	000	02003	0000	43211 Miscellaneous	28,800,000.00	0	0	0
01	107	10702	000	06115	0000	43211 Miscellaneous	74,877,620.00	0	0	0
01	108	10802	000	07999	0000	43211 Miscellaneous	33,000,000.00	0	0	0
01	109	10902	000	07038	0000	43211 Miscellaneous	8,400,000.00	0	0	0
01	111	11102	000	14059	0000	43211 Miscellaneous	79,200,000.00	0	0	0
01	112	11202	000	14055	0000	43211 Miscellaneous	2,436,000.00	0	0	0
01	113	11302	000	15001	0000	43211 Miscellaneous	12,000,000.00	0	0	0
01	114	11402	000	14054	0000	43211 Miscellaneous	45,600,000.00	0	0	0
01	115	11502	000	05004	0000	43211 Miscellaneous	51,033,576.00	0	0	0
01	116	11602	000	07312	0000	43211 Miscellaneous	13,390,680.00	0	0	0
01	117	11702	000	15031	0000	43211 Miscellaneous	31,248,000.00	0	0	0
01	118	11802	000	17045	0000	43211 Miscellaneous	1,800,000.00	0	0	0
01	119	11902	000	12111	0000	43211 Miscellaneous	15,498,000.00	0	0	0
01	121	12102	000	09018	0000	43211 Miscellaneous	5,160,000.00	0	0	0
01	122	12202	000	03017	0000	43211 Miscellaneous	36,000,000.00	0	0	0
01	124	12402	000	16021	0000	43211 Miscellaneous	24,796,000.00	0	0	0
01	125	12502	000	16021	0000	43211 Miscellaneous	63,234,684.00	0	0	0
01	129	12902	000	20038	0000	43211 Miscellaneous	94,800,000.00	0	0	0
01	131	13102	000	03056	0000	43211 Miscellaneous	55,029,060.00	0	0	0
01	132	13202	000	12116	0000	43211 Miscellaneous	500,000.00	0	0	0
							-----	-----	-----	-----
							20,027,382,942.00	4,172,300,000.00	1,053,033,347.79	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=12002 (Permanent Secretary and Accountant General)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 012 12002 000 11009 0000 43213 Research & Development Programme	1,200,000,000.00	0	0	0
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	1,200,000,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=61001 (Office of the Special Adviser (GIS&MAP))
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 061 61002 000 11009 0000 43201 Survey Fees	453,951,000.00	762,300,000.00	0	0
	-----	-----	-----	-----
	453,951,000.00	762,300,000.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE

Current Period: Dec-10

Date: 11-JUN-10 17:29:26

Currency: NGN

DIRECTORATE=68002 (Office of the Permanent Secretary)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 068 68002 000 11004 0000 43202 Drivers Licence	300,000,000.00	90,000,000.00	0.00	0
01 068 68002 000 11004 0000 43203 Vehicle Licence	1,280,000,000.00	1,000,000,000.00	835,270,931.79	0
01 068 68002 000 11004 0000 43204 Hackney Permit	400,000,000.00	120,000,000.00	217,762,416.00	0
01 068 68002 000 11004 0000 43205 Number Plate	540,000,000.00	450,000,000.00	0.00	0
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	2,520,000,000.00	1,660,000,000.00	1,053,033,347.79	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77051 (New Town Dev Authority)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77051 000 09097 0000 43211 Miscellaneous

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
	51,183,500.00	0	0	0
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	51,183,500.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:31:21

Currency: NGN
 DIRECTORATE=77052 (Sports Council)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77052 000 15010 0000 43211 Miscellaneous	8,640,000.00	0	0	0
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	8,640,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77057 (Lagos State Environmental sanitation and Special Offences)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
↑				
01 077 77053 000 11009 0000 43209 Sanitation Fines	0.00	10,000,000.00	0	0
2 077 77053 000 11009 0000 43210 Special Offences	0.00	10,000,000.00		
	-----	-----	-----	-----
↑				0
	0.00	20,000,000.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77057 (Lagos Water Corporation)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77057 000 15013 0000 43211 Miscellaneous

Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
4,000,000,000.00	0	0	0
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4,000,000,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77058 (Lagos State University)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77058 000 17076 0000 43211 Miscellaneous	3,665,399,639.00	0	0	0
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	3,665,399,639.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77059 (Adeniran Ogun College of Educ)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77059 000 17032 0000 43211 Miscellaneous

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
	308,970,000.00	0	0	0
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	308,970,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77061 (Council for Arts and Culture)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77061 000 11009 0000 43211 Miscellaneous	10,040,500.00	0	0	0
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	10,040,500.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77062 (Lagos State Polytechnic)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

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01 077 77062 000 12164 0000 43211 Miscellaneous

Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
2,489,369,520.00	0	0	0
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2,489,369,520.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77063 (Lagos Waste Mgt Authority)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77063 000 15013 0000 43208 LAWMA Fees	650,000,000.00	500,000,000.00	0	0
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	650,000,000.00	500,000,000.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77064 (Michael Otedola College of Primary Education)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77064 000 07197 0000 43211 Miscellaneous

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
	55,014,000.00	0	0	0
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	55,014,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77067 (Lagos State Urban Renewal Authority)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77067 000 11037 0000 43211 Miscellaneous	109,076,508.00	0	0	0
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	109,076,508.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77068 (Printing Corporation)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77068 000 11009 0000 43211 Miscellaneous

Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
579,000,000.00	0	0	0
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579,000,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77070 (Lagos Environmental Protection Agency)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77070 000 11009 0000 43211 Miscellaneous

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
	120,000,000.00	0	0	0
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	120,000,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77076 (L/S Broadcasting Corp (LTV))
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77076 000 11004 0000 43211 Miscellaneous	600,000,000.00	0	0	0
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	600,000,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77077 (L/S Broadcasting Corp (Eko FM))
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77077 000 11004 0000 43211 Miscellaneous	392,400,000.00	0	0	0
	-----	-----	-----	-----
	392,400,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77088 (Board of Traditional Medicine)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

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 01 077 77088 000 14059 0000 43211 Miscellaneous

Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
3,000,000.00	0	0	0
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3,000,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77090 (Lagos Metropolitan Area Transport Authority)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77090 000 13044 0000 43211 Miscellaneous	339,840,000.00	0	0	0
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	339,840,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77091 (Lagos State University College of Medicine)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77091 000 11037 0000 43211 Miscellaneous

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
	40,396,000.00	0	0	0
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	40,396,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77104 (Lagos State Number Plate and Production Authority)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77099 000 16085 0000 43211 Miscellaneous	0.00	1,230,000,000.00	0	0
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	0.00	1,230,000,000.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=77104 (Lagos State Signage & Advertising Agency)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 077 77104 000 11009 0000 43211 Miscellaneous

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
	700,000,000.00	0	0	0
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	700,000,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=77117 (Lagos State University Teaching Hospital)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 077 77117 000 11037 0000 43211 Miscellaneous	500,000,000.00	0	0	0
	-----	-----	-----	-----
	500,000,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=10102 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 101 10102 000 14060 0000 43211 Miscellaneous	166,440,000.00	0	0	0
	-----	-----	-----	-----
↓	166,440,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=10202 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 102 10202 000 19020 0000 43211 Miscellaneous	99,000,000.00	0	0	0
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	99,000,000.00	0.00	0.00	0.00

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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=10302 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 103 10302 000 01056 0000 43211 Miscellaneous	95,868,000.00	0	0	0
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	95,868,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=10402 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 104 10402 000 16047 0000 43211 Miscellaneous	72,690,000.00	0	0	0
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	72,690,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=10502 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 105 10502 000 12999 0000 43211 Miscellaneous	120,300,655.00	0	0	0
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	120,300,655.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=10602 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 106 10602 000 02003 0000 43211 Miscellaneous	28,800,000.00	0	0	0
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	28,800,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=10702 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 107 10702 000 06115 0000 43211 Miscellaneous	74,877,620.00	0	0	0
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	74,877,620.00	0.00	0.00	0.00
	=====			

LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=10802 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 108 10802 000 07999 0000 43211 Miscellaneous	33,000,000.00	0	0	0
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	33,000,000.00	0.00	0.00	0.00
	=====			

LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=10902 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 109 10902 000 07038 0000 43211 Miscellaneous	8,400,000.00	0	0	0
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	8,400,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=11102 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 111 11102 000 14059 0000 43211 Miscellaneous	79,200,000.00	0	0	0
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	79,200,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=11202 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 112 11202 000 14055 0000 43211 Miscellaneous	2,436,000.00	0	0	0
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	2,436,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=11302 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 113 11302 000 15001 0000 43211 Miscellaneous	12,000,000.00	0	0	0
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	12,000,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=11402 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 114 11402 000 14054 0000 43211 Miscellaneous	45,600,000.00	0	0	0
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↑	45,600,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=11502 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 115 11502 000 05004 0000 43211 Miscellaneous	51,033,576.00	0	0	0
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	51,033,576.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=11602 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 116 11602 000 07312 0000 43211 Miscellaneous	13,390,680.00	0	0	0
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	13,390,680.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=11702 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 117 11702 000 15031 0000 43211 Miscellaneous	31,248,000.00	0	0	0
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	31,248,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=11802 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 118 11802 000 17045 0000 43211 Miscellaneous	1,800,000.00	0	0	0
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	1,800,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=11902 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 119 11902 000 12111 0000 43211 Miscellaneous	15,498,000.00	0	0	0
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	15,498,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=12102 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 121 12102 000 09018 0000 43211 Miscellaneous	5,160,000.00	0	0	0
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	5,160,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=12202 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 122 12202 000 03017 0000 43211 Miscellaneous	36,000,000.00	0	0	0
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	36,000,000.00	0.00	0.00	0.00
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LASG_Ledger
DEDICATED OVERHEAD EXPENDITURE
Current Period: Dec-10
Date: 11-JUN-10 17:29:26

Currency: NGN
DIRECTORATE=12402 (Office of the Medical Director)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 124 12402 000 16021 0000 43211 Miscellaneous	24,796,000.00	0	0	0
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	24,796,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=12502 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 125 12502 000 16021 0000 43211 Miscellaneous

Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
63,234,684.00	0	0	0
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63,234,684.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=12902 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 129 12902 000 20038 0000 43211 Miscellaneous	94,800,000.00	0	0	0
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	94,800,000.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=13102 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

	Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
01 131 13102 000 03056 0000 43211 Miscellaneous	55,029,060.00	0	0	0
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	55,029,060.00	0.00	0.00	0.00
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LASG_Ledger
 DEDICATED OVERHEAD EXPENDITURE
 Current Period: Dec-10
 Date: 11-JUN-10 17:29:26

Currency: NGN
 DIRECTORATE=13202 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

01 132 13202 000 12116 0000 43211 Miscellaneous

Provision AS AT DEC 10	Provision AS AT DEC - 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
500,000.00	0	0	0
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500,000.00	0.00	0.00	0.00
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