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LASG Set of Books  
CAPITAL EXPENDITURE  
Current Period: DEC-10

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MIN/AG CIES=01 (Housing)

FUN MINDIRECT(SECTLOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	14	14002	0	11009	4601	Provision of Economic Housing	45600	Other Capital Expenditure	4,904,310,530.00	10,980,360,530.00	-	-
TOTAL								9,904,310,530.00	23,780,944,530.00	8,350,877,636.13	3,973,994,462.63	

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MIN/AG CIES=02 (Lands Bureau)

FUN MINDIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual
						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Title of Project											
2	23	23002	0	11009	4701 Site Clearing and Provision	45600	Other Capital Expenditure	-	100,000,000.00	113,110,379.82	-
2	23	23002	0	11009	4704 Survey Consultancy	45600	Other Capital Expenditure	-	250,000,000.00	300,172,096.75	-
2	23	23002	0	11009	4708 Provision of Giant Sign Post	45600	Other Capital Expenditure	-	25,000,000.00	1,429,312.50	-
2	23	23002	0	11009	4710 Compensation of Acquired	45600	Other Capital Expenditure	-	948,000,000.00	927,562,677.00	-
2	23	23002	0	11009	4722 Estate Layout/Development	45600	Other Capital Expenditure	-	20,000,000.00	11,950,149.00	-
2	23	23002	0	11009	4732 Provision of Infrastructural	45600	Other Capital Expenditure	-	605,000,000.00	282,635,562.69	-
2	23	23002	0	11009	4735 Upgrading of Land Registrar	45600	Other Capital Expenditure	-	37,000,000.00	36,999,412.00	-
2	23	23002	0	11009	6129 Construction/Renovation	45600	Other Capital Expenditure	-	1,115,000,000.00	810,597,736.31	-
TOTAL								-	3,100,000,000.00	2,496,758,754.36	1,655,128,849.14

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MIN/AG CIES=03 (Physical Planning & Urban Development)  
 FUN MIN DIRECT SECT LOCATI PROG RAMS

-----						ACCOU	NT	Provision	Provision	Actual	Actual	
-----						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
-----						-----						
Title of Project												
2	31	31002	0	11009	1025	Provision of Infrastructural	45600	Other Capital Expenditure	2,500,000,000.00	1,000,000,000.00	14,773,125.00	-
2	31	31002	0	11009	4640	Neighbourhood Improvement	45600	Other Capital Expenditure	400,000,000.00	150,000,000.00	-	-
TOTAL								-----	-----	-----	-----	-----
								2,900,000,000.00	1,150,000,000.00	14,773,125.00	-	-
								=====	=====	=====	=====	=====

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MIN/AG CIES=06 (Waterfront & Infrastructure Development)  
 FUN MINDIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	67	67002	0	0	4508	Survey Project	45600	Other Capital Expenditure	250,000,000.00	500,000,000.00	49,000,000.00	-
2	67	67002	0	8042	1004	Provision of Infrastructu	45600	Other Capital Expenditure	4,750,000,000.00	1,500,000,000.00	-	-
2	67	67002	0	11009	945	Okunde Blue Water Scheme	45600	Other Capital Expenditure	-	500,000,000.00	320,863,814.36	-
2	67	67002	0	11009	1052	Provision of Auxiliary Road	45600	Other Capital Expenditure	-	2,500,000,000.00	-	-
TOTAL									5,000,000,000.00	5,000,000,000.00	369,863,814.36	-

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MIN/AG CIES=07 (LAS G Paras tata ls)  
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	77	77051	0	0	4719	Abijo GRA Scheme (Other )	45079	Other Capital Expenditure	-	-	-	285,006,393.71
2	77	77051	0	0	4720	Isheri North Res. Scheme	45079	Other Capital Expenditure	-	-	-	279,141,178.50
2	77	77051	0	0	4721	Crystal Res. Scheme (Other)	45079	Other Capital Expenditure	-	-	-	18,562,186.23
2	77	77051	0	9097	4717	Lekki Penn.Scheme I(Other)	45079	Other Capital Expenditure	-	-	30,263,071.46	683,948,616.46
2	77	77051	0	9097	4717	Lekki Penn.Scheme I(Other)	45600	Other Capital Expenditure	3,450,000,000.00	3,500,000,000.00	1,974,994,723.50	-
2	77	77051	0	9097	4718	Lekki Penn. Scheme II(Other)	45079	Other Capital Expenditure	-	-	900,000.00	492,399,842.48
2	77	77051	0	9097	4718	Lekki Penn. Scheme II(Other)	45600	Other Capital Expenditure	2,800,000,000.00	2,500,000,000.00	1,278,188,625.80	-
2	77	77051	0	9097	4719	Abijo GRA Scheme (Other )	45600	Other Capital Expenditure	1,000,000,000.00	2,500,000,000.00	151,600,256.96	-
2	77	77051	0	9097	4720	Isheri North Res. Scheme	45600	Other Capital Expenditure	1,250,000,000.00	2,500,000,000.00	304,876,368.20	-
2	77	77051	0	9097	4721	Crystal Res. Scheme (Other)	45600	Other Capital Expenditure	50,000,000.00	50,000,000.00	-	-
2	77	77051	0	9097	4724	Fortune Garden Residential	45600	Other Capital Expenditure	100,000,000.00	150,000,000.00	-	-
2	77	77051	0	9097	4725	Igbogbo Mixed Development	45600	Other Capital Expenditure	1,100,000,000.00	-	-	-
2	77	77051	0	9097	4726	Paradise Park Garden Scheme	45600	Other Capital Expenditure	50,000,000.00	50,000,000.00	-	-
2	77	77051	0	9097	4727	Orisan Water Front Scheme	45600	Other Capital Expenditure	200,000,000.00	100,000,000.00	-	-
TOTAL								10,000,000,000.00	11,350,000,000.00	3,740,823,045.92	1,759,058,217.38	