

LAGOS STATE GOVERNMENT
MINISTRY OF ECONOMIC PLANNING AND BUDGET
Y2012 APPROVED(HOA)
OMNIBUS

			Y2012 REVENUE(CRF) N	Y2012 REVENUE DEDICATED ACCOUNT (RECURRENT) N	Y2012 PERSONNEL COST (MOET&P) N	Y2012 OVERHEAD COST N	Y2012 CAPITAL CONTRIBUTION/CAP. RECEIPTS (INFLOW & OUTFLOW) N	Y2012 CAPITAL EXPENDITURE N	Y2012 SUBVENTION N
General Public Services			365,612,619,560	3,081,479,135	20,956,648,850	72,592,457,271	-	33,265,559,382	859,249,916
Governance			534,228,500	-	1,303,144,137	15,660,208,000	-	267,700,000	-
1	002	Cabinet Office	500,000,000	-	73,126,311	51,840,000	-	3,300,000	-
2	032	Political and Legislative Power Bureau	21,000	-	45,503,393	354,600,000	-	-	-
3	027	Office of the Auditor General for Local Govt.	262,500	-	135,504,099	14,868,000	-	3,300,000	-
4	028	Office of the State Auditor General.	1,000,000	-	142,696,967	143,100,000	-	28,000,000	-
		Audit Service Commission		-	-	18,000,000	-	-	-
5	022	Liaison Office	10,500,000	-	58,426,894	109,980,000	-	53,300,000	-
6	026	Deputy Governor's Office	500,000	-	66,905,934	676,000,000	-	13,300,000	-
7	070	Office of the Chief of Staff	21,000,000	-	405,027,845	13,824,000,000	-	133,300,000	-
8	051	Office of Transformation	525,000	-	51,787,259	131,328,000	-	6,600,000	-
9	035	Secretary to the State Government Office	315,000	-	10,358,432	224,640,000	-	26,600,000	-
		Voters Registration LG/State	-	-		-	-	-	-
10	007	Office of the Head of Service	-	-	266,143,566	38,880,000	-	-	-
11	029	Parastatal Monitoring Office	105,000	-	47,663,436	72,972,000	-	-	-

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House of Assembly			3,000,000	-	349,646,415	6,220,231,915	-	2,769,000,000	-
12	019	House of Assembly	3,000,000	-	308,979,200	6,123,831,915		2,769,000,000	-
13	New	House of Assembly Commission	-	-	40,667,215	96,400,000		-	-
Economic Planning and Budget			8,000,000	-	254,245,596	1,855,090,400	-	22,179,600,000	93,364,720
14	020	Ministry of Economic Planning & Budget(HQ)	8,000,000	-	254,245,596	768,290,400	-	46,600,000	-
15		MEPB GOC(Statewide)	-	-	-	886,800,000	-	-	-
16	020	Risk Retention Fund	-	-	-	-	-	100,000,000	-
17		State Infrastructure Intervention Fund	-	-	-	-	-	10,000,000,000	-
18		LASPPA/LASBCA	-	-	-	-	-	100,000,000	-
19		Subventions	-	-	-	-	-	-	-
20		Counterpart Fund	-	-	-	-	-	3,465,000,000	-
21		Grant	-	-	-	-	-	3,468,000,000	-
22		Special Expenditure	-	-	-	-	-	5,000,000,000	-
23		Hosting of Y2012 Economic Summit	-	-	-	150,000,000	-	-	-
24		STABILIZATION FUND	-	-	-	-	-	-	-
25		Planning Reserve	-	-	-	-	-	-	-
26	Contingency Fund	-	-	-	-	-	-	-	
27	Staff Housing Fund	-	-	-	50,000,000	-	-	-	
28	Provision For Increase in Subvention	-	-	-	-	-	-	-	93,364,720

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Establishment and Training			112,189,000	-	17,976,116,283	1,177,522,449	-	173,100,000	264,800,000
29		Ministry of Establishments and Training	10,500,000	-	184,711,901	632,448,000	-	-	-
30		Consolidated	-	-	2,242,481,947	-	-	-	-
31		NYSC/Interns (Allowances)	-	-	300,000,000	-	-	-	-
32		Other Personnel Cost (Contingency)	-	-	669,009,559	-	-	-	-
33		7.5% Contributory Pensions Fund	-	-	4,804,000,000	-	-	-	-
34	040	5% Pension Bond Redemption Fund	-	-	3,203,000,000	-	-	-	-
35		Pensions and Gratuties Civil and Teachers	-	-	4,700,000,000	-	-	-	-
36		Pensions and Gratuties(Judiciary)	-	-	252,838,366	-	-	-	-
37		Pensions and Gratutites (Others)	-	-	200,000,000	-	-	-	-
38		Pensions Sinking Fund	-	-	1,200,000,000	-	-	-	-
39		Severance Pay (Political Office Holders)	-	-	-	-	-	-	-
40	050	Public Service Office	61,120,000	-	-	447,514,449	-	80,000,000	-
41	060	Civil Service Commission	300,000	-	136,709,744	63,000,000	-	-	-

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42	077	Public Service Staff Development Centre		35,103,000	-	-	-	-	66,600,000	200,000,000
43	077	Public Service Club		-	-	-	-	-	13300000	10,800,000
44	003	Civil Service Pensions Office		21,000	-	83,364,766	34,560,000	-	6,600,000	-
45	077	Pension Commission		5,145,000	-	-	-	-	6,600,000	40,500,000
46		PENCOM Rent		-	-	-	-	-	-	13,500,000
Finance				364,925,240,560	1,446,470,135	389,467,932	44,932,677,707	-	1,496,359,382	76,608,000
47	011	Ministry of Finance		6,014,685,000	-	130,187,324	2,706,400,000	-	802,000,000	-
48	012	State Treasury Office		550,100,000	1,077,114,029	190,040,525	19,500,000,000	-	10,000,000	-
49		Statutory Allocation		57,662,000,000	-	-	-	-	-	-
50		Dedicated Revenue		28,438,845,560	-	-	-	-	-	-
51		Value Added Tax		52,496,000,000	-	-	-	-	-	-
52		Extra Ordinary Revenue		8,762,000,000	-	-	-	-	-	-
53		Debt Management Office(HQ)		1,610,000	-	59,881,499	252,455,307	-	6,600,000	-
		DMO (Outstanding Liab.)		-	-	-	-	-	537,759,382	-
54	052	Bond Issue		-	-	-	1,000,000,000	-	-	-
55		Debt Charges(Internal)		-	-	-	6,958,000,000	-	-	-

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56		Debt Charges(External)	-	-	-	1,050,000,000	-	-	-
57	050	Debt Charges(Bond)	-	-	-	3,842,000,000	-	-	-
58	013	Lagos State Internal Revenue Service	211,000,000,000	-	-	9,590,000,000	-	130,000,000	-
59	069	Office of Special Adviser on Taxation & Revenue	-	-	9,358,584	33,822,400	-	-	-
60	077	Lagos State Lottery Board (Good Causes)	-	350,888,301		-	-	10,000,000	60,408,000
61		Lagos State Lottery Board (Operations)	-	18,467,805		-	-	-	-
62		Lagos State Lottery Board (Rent)				-	-	-	16,200,000
Information and Strategy			8,484,000	1,635,009,000	262,897,224	1,035,000,000	-	333,300,000	130,200,000
63	015	Ministry of Information and Strategy	8,484,000	-	262,897,224	1,035,000,000	-	333,300,000	-
64	077	Lagos State Printing Corporation	-	470,169,000	-	-	-	-	21,600,000
65	077	Lagos State Records and Archives Bureau	-	-	-	-	-	-	21,600,000
66	077	Lagos State Broadcasting Corp. (LTV 8)	-	694,671,000	-	-	-	-	39,000,000
67	077	Lagos State Broadcasting Corp. (Eko FM & Radio Lagos)	-	470,169,000	-	-	-	-	48,000,000

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Local Government			14,547,500	-	242,959,537	1,459,726,800	-	546,500,000	-
68	024	Ministry of Local Government/Chieftancy Affairs	11,287,500	-	130,572,348	259,200,000	-	533,300,000	-
69		Special Allowances for Obas		-		518,400,000	-	-	-
70	025	Local Govt. Service Commission	110,000	-	73,190,263	29,250,000	-	6,600,000	-
71	062	Local Government Establishment and Pensions	3,150,000	-	39,196,927	52,876,800	-	6,600,000	-
		Contribution to Local Government		-		600,000,000	-	-	-
Science and Technology			6,930,000	-	178,171,726	252,000,000	-	5,500,000,000	294,277,196
72	049	Ministry of Science and Technology	6,930,000	-	178,171,726	252,000,000		2,500,000,000	-
73		LASRRA	-	-	-	-	-	3,000,000,000	294,277,196

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Public Order and Safety			1,450,565,000	-	1,655,946,020	3,821,400,000	-	7,250,200,000	620,500,000
Justice			234,800,000	-	523,514,510	864,000,000	-	3,916,600,000	234,000,000
74	017	Ministry of Justice	234,700,000		523,514,510	864,000,000	-	3,000,000,000	-
		Police Area Command				0		750,000,000	-
75	077	Lagos State Independent Electoral Commission	100,000	-	-	-	-	166,600,000	135,000,000
76	077	Office of the Public Defender	-	-	-	-	-	-	54,000,000
77	077	Citizen Mediation Centre	-	-	-	-	-	-	45,000,000
Judiciary			1,164,190,000	-	1,027,428,384	1,431,000,000	-	2,120,300,000	40,000,000
78	021	Lagos State High Courts	1,153,240,000	-	1,008,091,914	1,350,000,000	-	2,000,000,000	-
79	016	Judicial Service Commission	450,000	-	19,336,470	81,000,000	-	110,300,000	-
80	077	Multi-Door Court House	10,500,000	-		-	-	10,000,000	40,000,000
Special Duties			51,575,000	-	105,003,126	1,526,400,000	-	1,213,300,000	346,500,000
81	037	Ministry of Special Duties	1,575,000	-	105,003,126	129,600,000	-	213,300,000	-
		Specialised Training(Sea Fearing)	-	-	-	46,800,000	-	-	-
82	077	LASEMA	-	-	-	-	-	-	198,000,000
83	078	Lagos Safety Commission	50,000,000	-	-	-	-	-	148,500,000
84		Security/Emergency Intervention	-	-	-	1,350,000,000	-	1,000,000,000	-

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Economic Affairs			10,099,514,820	5,969,605,864	4,023,260,732	2,947,595,126	2,160,000,000	122,636,086,580	6,064,837,170
Agriculture and Cooperatives			230,455,500	-	754,627,247	112,320,000	-	1,566,600,000	172,134,000
85		Ministry of Agriculture and Cooperatives	230,455,500	-	754,627,247	43,200,000	-	1,000,000,000	-
86	001	Agric Youth Empowerment Scheme(YES)	-	-		69,120,000	-	400,000,000	-
87	077	Lagos State Coconut Development Authority	-	-	-	-	-	33,300,000	5,184,000
88	077	Lagos State Agric Development Authority	-	-	-	-	-	-	135,000,000
89	077	Lagos State Agric Input Supply Authority	-	-	-	-	-	133,300,000	27,000,000
90	077	Agricultural Land Holding Authority	-	-	-	-	-	0	4,950,000
Commerce and Industry			129,112,500	-	210,774,510	815,594,400	-	7,900,000,000	27,000,000
91	004	Ministry of Commerce and Industry	70,612,500	-	132,291,387	494,208,000	-	400,000,000	-
92		Lekki Free Trade Zone		-		-	-	3,300,000,000	-
93	065	Central Business District	6,000,000	-	20,176,865	126,144,000	-	200,000,000	-
94	077	Public Private Partnership Office	-	-		136,800,000	-	3,500,000,000	-

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95	077	Lagos State Market Dev. Board	-	-		-	-	-	27,000,000
96	077	Lagos State Industrial Development Finance Company	-	-		-	-	-	-
97	044	Ministry of Energy & Mineral Resources Dev.	52,500,000	-	58,306,258	58,442,400	-	500,000,000	0
Transportation			7,318,894,320	5,969,105,864	2,143,529,038	1,314,900,000	-	26,661,740,000	270,720,000
98		Ministry of Transportation	1,450,000,000	-	1,807,773,001	162,000,000		1,000,000,000	-
99	033	Lagos State Traffic Management Agency	-	-		270,000,000		0	-
100		MOT (Related Expenses)		-		612,900,000		0	-
101	068*	Motor Vehicle Administration Agency	5,690,894,320	-	335,756,037	270,000,000		90,440,000	-
102	077	Lagos State Number Plate and Production Authority	-	-	-	-	-	-	-
103	077	Lagos State Metropolitan Area Transport Authourity(LAMATA)	-	278,211,544	-	-	-	23,000,000,000	-
104		LAMATA(Transport Fund)	-	5,690,894,320	-	-	-	0	-
105	077	LAGBUS	-		-	-	-	1,500,000,000	180,000,000
106	077	Lagos State Waterways Authority	178,000,000		-	-	-	1,071,300,000	90,720,000

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Works and Infrastructure			2,421,052,500	500,000	914,329,937	704,780,726	2,160,000,000	86,507,746,580	5,594,983,170
107	030	Office of Works	52,500	-	528,409,838	552,716,726	6,120,000,000	-	
		Special Building Projects					4,500,000,000	-	
108		State Consultancy Board		-		5,184,000		-	
109	047	Office of Infrastructure	21,000,000	-	310,955,205	103,680,000	63,597,746,580	-	
110		Lagos Badagry Expressway		-		-	10,000,000,000	-	
111	067	Ministry of Water Front Infrastructure Development	2,400,000,000	-	74,964,894	43,200,000	2,160,000,000	1,360,000,000	-
112	077	Lagos State Electricity Board	-	500,000		-		30,000,000	150,483,170
113		Rehab / Mtnce of Street Lights	-	-	-	-	-	500,000,000	1,000,000,000
114	077	Public Works Corporation	-	-	-	-	-	400,000,000	121,500,000
115		Road Maintenance	-	-	-	-	-	-	4,000,000,000
116		Drainage Maintenance	-	-	-	-	-	-	305,000,000
117	077	Lagos State Metropolitan Development & Governance Project (LMGDP)	-	-	-	-	-	-	18,000,000
118	077	Roads, Bridges, & Highway Infrastructure (PSP) Dev. Board	-	-	-	-	-	-	-

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Environmental Protection			2,015,909,125	8,881,448,665	1,113,655,016	2,490,984,000	-	25,786,790,511	7,953,700,000
Environment			2,015,909,125	8,881,448,665	1,113,655,016	2,490,984,000	-	25,786,790,511	7,953,700,000
119	006	Office of the Environmental Services	72,400,000		932,685,670	1,725,480,000		1,500,000,000	-
120	053	Office of Drainage Services	200,000,000		180,969,346	765,504,000		6,428,850,511	-
121	077	Lagos State Environmental Protection Agency (LASEPA)	100,000,000	100,000,000	-	-	-	68,000,000	45,000,000
122	077	Lagos State Environmental Sanitation & Special Offences Unit	26,250,000		-	-	-	0	21,600,000
123	077	Lagos State Water Corporation		6,120,000,000	-	-	-	2,414,600,000	540,000,000
		LWC(New Water Works)						12,000,000,000	-
124		LWC Water Chemical			-	-	-	-	720,000,000
125		LWC IPP			-	-	-	1,053,300,000	-
126	NEW	Lagos State Wastewater Management Office	459,125	159,300,000	-	-	-	898,600,000	90,000,000

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127	077	Lagos State Waste Management Authority	-	1,050,600,000	-	-	-	1,123,440,000	6,165,900,000
		LAWMA Medical Waste for Public Health Facilities							146,200,000
128		LAWMA PSP DOMESTIC WASTE FUND	-	800,000,000	-	-	-	-	-
129	077	Lagos State Signage and Advertisement Agency (LASAA)	-	651,548,665	-	-	-	300,000,000	225,000,000
130		LASAA / L/S Electricity Board (Street Light)	1,616,800,000	-	-	-	-	-	-
Housing and Community Amenities			18,314,801,699	2,293,034,500	1,710,144,998	627,435,369	19,760,000,000	19,487,266,667	360,802,000
Housing			587,310,390	-	193,688,094	27,648,000	10,000,000,000	10,000,000,000	-
131	014	Ministry of Housing	587,310,390		193,688,094	27,648,000	10,000,000,000	10,000,000,000	-
Lands			13,560,984,434	1,990,080,000	475,929,026	372,888,000	-	3,140,000,000	-
132	023	Lands Bureau	12,850,000,000	1,527,000,000	296,337,957	216,000,000	-	2,500,000,000	-
133	,018	Lagos State Valuation Office	20,000,000		45,271,460	10,368,000	-	-	-
134	061	Office of the Surveyor-General	590,984,434	463,080,000	134,319,608	129,240,000	-	20,000,000	-
135		Office of the Special Adviser Digital Mapping	100,000,000	-	-	17,280,000	-	620,000,000	-

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Physical Planning and Urban Development			4,153,500,000	302,954,500	641,050,477	45,459,369	9,760,000,000	4,517,266,667	338,572,000
136	031	Ministry of Physical Planning and Urban Development	600,000,000		641,050,477	45,459,369	2,160,000,000	390,666,667	-
		Redevelopment of Isalegangan						1,000,000,000	
		MPPUD (Okobaba Resettlement)						3,000,000,000	-
137	077	Lagos State Planning Permit Authority(LASPPA)	3,238,500,000	-	-	-	-	13,300,000	116,500,000
138	077	Lagos State Building Control Authority(LASBCA)	-	-	-	-	-	-	79,772,000
139	077	Lagos State Infrastructural Maintenance& Regulatory Agency(LASMIRA)	315,000,000	-	-	-	-	3,300,000	35,000,000
140	077	Lagos State Physical Planning & Development Authority (LASPHYDA)	-	-	-	-	-	-	-
141	077	New Towns Development Authority	-	260,624,500		-	7,600,000,000	100,000,000	58,500,000
142	077	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-			-	-	-	20,000,000
143	077	Lagos State Urban Renewal Authority (LASURA)	-	42,330,000		-	-	10,000,000	28,800,000

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Lagos State Building Control Authority(LASBCA)			-	-	221,049,840	-	-	-
Lagos State Building Control Authority(LASBCA) Zonal Offices:				221,049,840				
144		Lagos Island	-	-	-	-	-	-
145		Lekki	-	-	-	-	-	-
146		Badagry	-	-	-	-	-	-
147		Apapa	-	-	-	-	-	-
148		Ikeja	-	-	-	-	-	-
149		Surulere	-	-	-	-	-	-
150		Alimosho	-	-	-	-	-	-
151		Ikorodu	-	-	-	-	-	-
152		Epe	-	-	-	-	-	-
Rural Development			13,006,875	-	178,427,561	181,440,000	1,830,000,000	22,230,000
153	034	Ministry of Rural Development	12,744,375	-	178,427,561	181,440,000	1,300,000,000	-
		MRD (Ode Omi Project)					500,000,000	
154	077	Centre for Rural Development	262,500	-	-	-	30,000,000	22,230,000

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Health			655,920,000	2,418,579,983	18,412,506,109	3,347,712,000	-	11,634,000,000	1,597,700,000
Health			655,920,000	2,418,579,983	18,412,506,109	3,347,712,000	-	11,634,000,000	1,597,700,000
155	008	Ministry of Health	655,900,000	-	1,152,702,963	1,296,000,000		9,200,000,000	0
		MOH (Facility Management)				900,000,000		-	
156		Ministry of Health (LASUTH Project)		-		-		1,300,000,000	-
157		Ministry of Health (LASUCOM Project)		-		-		1,000,000,000	-
158	043	Health Service Commission	20,000	-	12,571,532,991	190,080,000		-	-
159		HSC(Additional Staff)	-	-	-	-		-	-
160	101	General Hospital, Lagos	-	200,000,000	-	86,400,000		-	-
161	102	Gbagada General Hospital	-	120,000,000	-	86,400,000		-	-
162	103	Orile Agege General Hospital	-	150,000,000	-	69,120,000		-	-
163	104	Isolo General Hospital	-	120,000,000	-	55,296,000		-	-
164	105	Ikorodu General Hospital	-	150,439,998	-	82,080,000		-	-
165	106	Ajeromi General Hospital	-	40,000,000	-	43,200,000		-	-
166	107	Badagry General Hospital	-	130,000,000	-	43,200,000		-	-
167	108	Epe General Hospital	-	40,000,000	-	17,280,000		-	-
168	109	Agbowa General Hospital	-	20,000,000	-	12,960,000		-	-
169	111	Lagos Island Maternity Hospital	-	160,000,000	-	51,840,000		-	-
170	112	Massey Street Children's Hospital, Lagos	-	5,000,000	-	31,104,000		-	-

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171	113	Mainland Hospital, Yaba	-	36,000,000	-	21,600,000		-	-
172	114	Onikan Health Centre	-	100,000,000	-	17,280,000		-	-
173	115	Apapa General Hospital	-	60,000,000	-	25,920,000		-	-
174	116	Ebute-Metta Health Centre	-	20,000,000	-	17,280,000		-	-
175	117	Harvey Road Health Centre	-	50,000,000	-	12,960,000		-	-
176	118	Ketu-Ejinrin Health Centre	-	2,500,000	-	8,640,000		-	-
177	119	Ijede Health Centre	-	20,000,000	-	12,960,000		-	-
178	121	Ibeju-Lekki General Hospital	-	25,000,000	-	17,280,000		-	-
179	122	Shomolu General Hospital	-	50,000,000	-	17,280,000		-	-
180	124	Ifako/Ijaiye General Hospital	-	72,000,000	-	47,520,000		-	-
181	125	Mushin General Hospital	-	120,000,000	-	43,200,000		-	-
182	127	Ojo General Hospital	-		-	-		-	-
183	129	Surulere General Hospital	-	120,000,000	-	60,480,000		-	-
184	131	Alimosho General Hospital	-	100,000,000	-	51,840,000		-	-
185		Imota Health Centre	-		-	-		-	-

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186		Amuwo Odofin General Hospital	-	15,000,000	-	28,512,000	-	-	-
187	077*	Lagos University State College of Medicine(LASUCOM)	-	40,000,000	-	-	-	-	940,000,000
188	077	Lagos State University Teaching Hospital LASUTH	-	450,000,000	3,778,675,889	-	-	-	540,000,000
189	077	Board of Traditional medicine	-	2,639,985	-	-	-	23,800,000	9,000,000
190	077	Primary Health Care Board	-	-	909,594,266	-	-	50,000,000	36,000,000
191	077	Lagos State AIDS Control Agency(LASACA)	-	-	-	-	-	10,200,000	43,000,000
192	NEW	Lagos State Accident & Emergency Centre	-	-	-	-	-	50,000,000	29,700,000
Recreation, Culture and Religion			458,200,000	32,883,524	729,451,533	7,742,568,000	-	2,426,592,000	350,960,000
Home Affairs and Culture			58,200,000	9,012,303	529,918,688	872,640,000	-	500,000,000	30,960,000
193		Ministry of Home Affairs & Culture	58,200,000	-	529,918,688	604,800,000	-	500,000,000	-
194	009	Pilgrimage Revolving Fund	-	-	-	-	-	-	-
195		State Sponsored Pilgrims	-	-	-	267,840,000	-	-	-
196	077	Council For Arts and Culture	-	9,012,303	-	-	-	-	20,160,000

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197	077	Christian Pilgrims' Welfare Board	-			-	-	-	5,400,000
198	077	Muslim Pilgrims' Welfare Board	-			-	-	-	5,400,000
Tourism and Inter-governmental issues			110,000,000	16,116,000	87,306,056	1,166,400,000	-	1,324,592,000	10,000,000
199	066	Ministry of Tourism & Inter-Governmental Relations	110,000,000		87,306,056	266,400,000		1,311,292,000	-
200		Black Heritage and Other Festivals	-			900,000,000	-	-	-
201	077	Lagos State Film & Video Census Board	-	16,116,000	-	-	-	13,300,000	10,000,000
Sport Development			290,000,000	7,755,221	112,226,790	5,703,528,000	-	602,000,000	310,000,000
202	042	Office of Sport Development	79,000,000		112,226,790	131,328,000	-	602,000,000	0
203		Grassroot Sport Competitions			-	259,200,000	-	-	0
204		Sport Endowment Fund	210,000,000		-	-	-	-	40,000,000
205	077	Sports Council	1,000,000	7,755,221	-	-	-	-	90,000,000
206		Sports Council(Programmes/Grant)	-	-	-	-	-	-	180,000,000
207		Hosting of National Sport Festival	-	-	-	5,313,000,000	-		-

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Education			1,172,554,000	5,761,813,889	32,463,063,635	2,862,160,000	-	12,164,600,000	11,100,250,000
208	005	Ministry of Education	333,500,000	-	499,687,334	950,400,000	-	8,000,000,000	-
209	077	Lagos State Technical and Vocational Board	1,000,000	-	494,556,559	-	-	183,600,000	96,300,000
		LASTVEB MATP/ESTP							350,000,000
210	038	Teachers Establishments and Pensions Office	1,000,000	-	170,545,679	250,000,000	-	40,800,000	-
211	045	Office of Special Adviser on Education	50,000	-	151,959,298	21,600,000	-	200,000,000	-
212	054	Education District 1	2,100,000	-	7,328,933,610	129,600,000	-	-	-
213	055	Education District 2	5,880,000	-	5,623,899,134	172,800,000	-	-	-
214	056	Education District 3	1,575,000	-	2,983,659,480	129,600,000	-	-	-
215	057	Education District 4	3,150,000	-	3,632,587,469	108,000,000	-	-	-
216	058	Education District 5	2,047,500	-	5,038,373,605	142,560,000	-	-	-
217	059	Education District 6	5,250,000	-	6,538,861,466	129,600,000	-	-	-

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218		Education Districts 1-6 (Facility Mgt)		-	-	633,000,000	-	-	-
219		JSS (Running Cost)		-	-	195,000,000	-	-	-
220	077	State Universal Education Board	63,000,000	-	-	-	-	1,000,000,000	1,122,000,000
221	077	Lagos State Library Board	325,500	-	-	-	-	10,200,000	11,250,000
222	077	Agency for Mass Education	25,200,000	-	-	-	-	0	20,700,000
223	077	Lagos State Examination Board	700,000,000	-	-	-	-	80,000,000	9,000,000
224		LSEB (Examination Expenses)	-	-	-	-	-	-	112,500,000
225	077	Lagos State University (LASU)	0	3,290,044,479	-	-	-	2,000,000,000	4,320,000,000
226	077	Adeniran Ogunsanya College of Education (AOCED)	-	947,828,000	-	-	-	200,000,000	1,500,000,000
227	077	Lagos State Polytechnic (LASPOTECH)	-	1,373,941,410	-	-	-	300,000,000	1,900,000,000
228	077	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	150,000,000	-	-	-	150,000,000	675,000,000
229	077	Lagos State Scholarship Board	28,476,000	-	-	-	-	-	45,000,000
		Scholarship/Bursary Fund	-	-	-	-	-	-	688,500,000
230		Busary for new intake at LASU	-	-	-	-	-	-	250,000,000

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Social Protection			53,955,000	-	560,600,255	1,049,760,000	-	1,750,000,000	10,000,000
231	Womens Affairs and Poverty Alleviation		21,300,000	-	159,839,603	432,000,000	-	1,500,000,000	10,000,000
232	041	Ministry of Women Affairs and Poverty Alleviation	15,000,000		159,839,603	432,000,000		1,500,000,000	-
233	077	Women Development Centre	6,300,000			-		-	10,000,000
234	Office of Youth & Social Development		32,655,000	-	400,760,652	617,760,000	-	250,000,000	-
235	Office of Youth & Social Development		32,655,000		400,760,652	617,760,000		250,000,000	-
TOTAL			399,834,039,204	28,438,845,560	81,625,277,149	97,482,071,766	21,920,000,000	236,401,095,140	28,917,999,086
Statewide			-	-	-	25,594,961,004	-	21,920,000,000	-
236	Dedicated Expenditure		-	-	-	25,594,961,004	-	-	-
237	Contingency Reserve		-	-	-	-	-	-	-
238	Capital Development (Dedicated)		-	-	-	-	-	21,920,000,000	0
239	GRAND TOTAL		399,834,039,204	28,438,845,560	81,625,277,149	123,077,032,770	21,920,000,000	258,321,095,140	28,917,999,086