

2

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=12(2 (Per manent !cretand A ccouant General)  
 FUID MIN S DIREC O SECI PROGR PRO(ACCOU NT

							Provision	Provision	Actual			
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011		
1	12	12002	0	11009	0	43211	Miscellaneous	0	0	0	1,378,462,930.91	
1	12	12002	0	11009	0	43213	Research & Development Programme	1,500,000,000.00	1,077,114,029.00	645,795,466.77	1,041,601,828.41	
							-					
							Total	1,500,000,000.00	1,077,114,029.00	645,795,466.77	2,420,064,759.32	
							=	=====				

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=23(2 (Off ice of th e Perment S ecretary)  
FUID MIN S DIREC O SECI PROGR, PRO(ACCOU NT

Ovirhead Expendi ure

1 23 23002 0 11009 0 43211 Miscellaneous  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
0	1,000,000,000.00	962,531,985.00	0
0.00	1,000,000,000.00	962,531,985.00	0.00

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=61(2 (Surveyor General ; d Permanent Secretary)  
FUID MIN S DIRECTO SECII PROG; PRO(ACCOUNT

							Provision	Provision	Actual	Actual		
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011		
Overhead Expenditure												
1	61	61002	0	11009	0	43201	Survey Fees	0	463,080,000.00	177,500,000.00	0	
1	61	61004	0	11009	0	43201	Survey Fees	406,537,241.00	0	0	0	
							-					
Total							406,537,241.00	0.00	0.00	0.00		
=							=====					

?

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=68(2 (Off ice of th e Pernent S ecretary)  
FUID MIN S DIREC O SECTI PROGR, PRO(ACCOU NT

							Provision	Provision	Actual	Actual
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Overhead Expenditure										
1	68	68002	0	11004	0	43202 Drivers Licence	0	0	0	177,129,800.00
1	68	68002	0	11004	0	43203 Vehicle Licence	0	0	0	1,480,236,847.44
1	68	68002	0	11004	0	43204 Hackney Permit	0	0	0	253,190,130.24
1	68	68002	0	11004	0	43205 Number Plate	0	0	0	990,863,000.00
1	68	68002	0	11009	0	43205 Number Plate	0	0	0	82,418,125.00
							-----	-----	-----	-----
Total							0.00	0.00	0.00	2,983,837,902.68
=							=====	=====	=====	=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77(1 (New Town DeAuthity)

FUID MIN S DIREC O SECTI PROG, PRO(ACCOU NT

-----  
Overhead Expenditure

1	77	77051	0	9097	0	43211	Miscellaneous
1	77	77051	0	11009	0	43211	Miscellaneous

Total

=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
	0	260,624,500.00	0
219,850,377.00		0	0
-----	-----	-----	-----
219,850,377.00	260,624,500.00	0.00	0.00
=====	=====	=====	=====

□

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=77(2 (Sports Council)

FUID MIN S DIREC O SECTI PROGR, PRO(ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
1	77	77052	0	15010	0	43211	Miscellaneous	0	7,755,221.00	0	0
1	77	77052	0	15031	0	43211	Miscellaneous	7,755,221.00	0	0	0
							-				
							Total	7,755,221.00	7,755,221.00	0.00	0.00
							=				

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77(7 (Lagos Water Corporation)

FUID MIN S DIREC O SECTI PROGR PROJ ACCOU NT

-----  
Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
1	77	77057	0	15013	0	43211	Miscellaneous	1,920,000,000.00	4,120,000,000.00	0	0
							-				
							Total	1,920,000,000.00	4,120,000,000.00	0.00	0.00
							=				

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=7718 (Lagos State University)

FUID MIN S DIREC O SECTI PROGR PRO(ACCOU NT

-----  
Overhead Expenditure

1 77 77058 0 17076 0 43211 Miscellaneous  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1,713,726,461.00	2,973,044,499.00	0	0
-----	-----	-----	-----
1,713,726,461.00	2,973,044,499.00	0.00	0.00
=====	=====	=====	=====



☒

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=7719 (Ade niran Og n Colge of  
FUID MIN S DIREC O SECI PROGR, PRO(ACCOU

Educ)  
NT

-----  
Ovirhead Expendi ure

1 77 77059 0 17032 0 43211 Miscellaneous  
-

Provision Provision Actual Actual  
AS AT DEC 2013 AS AT DEC 2012 JAN TO DEC 2012 JAN TO DEC 2011

868,453,431.00 947,828,000.00 0 0  
-----

Total  
=

868,453,431.00 947,828,000.00 0.00 0.00  
=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77(1 (Council for Arts d Cult ure)  
FUID MIN S DIREC O SECI PROGR PRO(ACCOU NT

-----  
Overhead Expenditure

1 77 77061 0 11009 0 43211 Miscellaneous  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
9,012,303.00	9,012,303.00	0	0
-----	-----	-----	-----
9,012,303.00	9,012,303.00	0.00	0.00
=====	=====	=====	=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77(2 (Lagos State Polytechnic)

FUID MIN S DIREC O SECTI PROG, PRO(ACCOU NT

-----  
Overhead Expenditure

1	77	77062	0	12164	0	43211	Miscellaneous
1	77	77062	0	12999	0	43211	Miscellaneous

Total

=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
	0	1,373,941,410.00	0
1,234,808,999.00		0	0
-----	-----	-----	-----
1,234,808,999.00	1,373,941,410.00	0.00	0.00
=====	=====	=====	=====

□

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=77(3 (Lag os Waste Mgt. hority )  
 FUID MIN S DIREC O SECTI PROGR, PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Overhead Expenditure											
1	77	77063	0	15013	0	43208	LAWMA Fees	1,020,000,000.00	1,050,600,000.00	0	0
1	77	77063	0	15013	0	43211	Miscellaneous	30,600,000.00	0	0	0
1	77	77063	0	15013	0	43214	LAWMA PSP (Domestic Waste)	800,000,000.00	800,000,000.00	0	0
							-				
Total								1,850,600,000.00	1,850,600,000.00	0.00	0.00
=											

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=77(4 (Michael Oteola College of Primary Education)  
FUID MIN S DIRECTO SECII PROGR, PRO(ACCOU NT

-----  
Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
1	77	77064	0	7197	0	43211	Miscellaneous	150,000,000.00	150,000,000.00	0	0
							-				
							Total	150,000,000.00	150,000,000.00	0.00	0.00
							=				

=====

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77(7 (Lagos State Urbanewal Authority)  
FUID MIN S DIREC O SECTI PROGR, PRO(ACCOU NT

-----  
Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
1	77	77067	0	11037	0	43211	Miscellaneous	35,707,565.00	42,330,000.00	0	0
							-				
							Total	35,707,565.00	42,330,000.00	0.00	0.00
							=				

=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=7718 (Printing Corporation)

FUID MIN S DIREC O SECTI PROGR PRO(ACCOU NT

-----  
Overhead Expenditure

1 77 77068 0 11009 0 43211 Miscellaneous  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
402,146,899.00	470,169,000.00	0	0
-----	-----	-----	-----
402,146,899.00	470,169,000.00	0.00	0.00
=====			

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77(9 (Lagos State Electricity Board)  
FUND MIN S DIRECTO SECII PROGR, PRO(ACCOUNT

Overhead Expenditure

1 77 77069 0 11037 0 43211 Miscellaneous  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
0	500,000.00	0	0
0.00	500,000.00	0.00	0.00



2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=7710 (Lagos Environment Protection Agency)  
FUND MIN S DIRECTO SECII PROGR PROJ ACCOUNT

Overhead Expenditure

1 77 77070 0 11009 0 43211 Miscellaneous  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
0	100,000,000.00	0	0
0.00	100,000,000.00	0.00	0.00

☐

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=7716 (L/S Broadcasting Irp (LT V))  
 FUID MIN S DIREC O SECTI PROG, PRO(ACCOU NT)

Overhead Expenditure

1	77	77076	0	11004	0	43211	Miscellaneous
1	77	77076	0	11009	0	43211	Miscellaneous

Total  
 =

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
	0	694,671,000.00	0
694,671,000.00		0	0
-----	-----	-----	-----
694,671,000.00	694,671,000.00	0.00	0.00
=====	=====	=====	=====

☐

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=77(7 (L/S Broadcasting Irp (Ek o FM))  
 FUID MIN S DIREC O SECTI PROG, PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Overhead Expenditure											
1	77	77077	0	11004	0	43211	Miscellaneous	0	470,169,000.00	0	0
1	77	77077	0	11009	0	43211	Miscellaneous	470,169,000.00	0	0	0
							-				
Total							470,169,000.00	470,169,000.00	0.00	0.00	
=							=====				

□

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=7718 (Board of Tradition Medicine)  
FUND MIN S DIRECTO SECII PROG, PRO/ACCOU NT

Overhead Expenditure

1	77	77088	0	14059	0	43211	Miscellaneous
1	77	77088	0	14061	0	43211	Miscellaneous

Total

=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
	0	2,639,985.00	0
2,639,985.00		0	0
-----	-----	-----	-----
2,639,985.00	2,639,985.00	0.00	0.00
=====	=====	=====	=====

2

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=77(LAGOS STATE METROPOLITAN AREA TRANSPORT AUTHORITY  
 FUID MIN S DIREC O SECTI PROGR, PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Overhead Expenditure											
1	77	77090	0	13044	0	43211	Miscellaneous	289,525,290.00	278,211,544.00	0	0
1	77	77090	334	13019	0	43211	Miscellaneous(Transport Fund)	4,528,068,750.00	0	0	0
1	77	77090	334	13044	0	43211	Miscellaneous(Transport Fund)	0	5,690,894,320.00	0	0
Total								4,817,594,040.00	5,969,105,864.00	0.00	0.00
=											

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=77(1 (Lagos State University Co lege of Medicine)  
FUID MIN S DIREC O SECTI PROGR PRO(ACCOU NT

-----  
Overhead Expenditure

1 77 77091 0 11037 0 43211

Miscellaneous

-

Total

=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
50,000,000.00	40,000,000.00	0	0
-----	-----	-----	-----
50,000,000.00	40,000,000.00	0.00	0.00
=====	=====	=====	=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77(7 (Lagos State Lotte Board )  
FUID MIN S DIREC O SECTI PROG, PRO(ACCOU NT

-----  
Overhead Expenditure

1 77 77097 0 8030 0 43211 Miscellaneous  
1 77 77097 0 11029 0 43211 Miscellaneous  
-

Provision Provision Actual Actual  
AS AT DEC 2013 AS AT DEC 2012 JAN TO DEC 2012 JAN TO DEC 2011

0 369,356,106.00 0 0  
363,646,301.00 0 0 0  
-----  
Total 363,646,301.00 369,356,106.00 0.00 0.00  
=====

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=77:4 (Lagos State Sign& Adv ertising Agency)  
FUID MIN S DIREC O SECTI PROGR, PRO(ACCOU NT

-----  
Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
1	77	77104	0	11009	0	43211	Miscellaneous	716,703,531.00	651,548,665.00	0	0
							-				
							Total	716,703,531.00	651,548,665.00	0.00	0.00
							=				

=====



2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=77:5 (Lagos State Films/Video Censors Board)  
FUID MIN S DIREC O SECTI PROGR PRO(ACCOU NT

-----  
Overhead Expenditure

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
1	77	77105	0	11009	0	43211	Miscellaneous	16,116,000.00	16,116,000.00	0	0
							-	-----	-----	-----	-----
							Total	16,116,000.00	16,116,000.00	0.00	0.00
							=	=====	=====	=====	=====

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=77:7 (Lagos State University Teaching Hospital)  
FUID MIN S DIRECTO SECII PROGR, PRO(ACCOUNT)

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
1	77	77117	0	11037	0	43211	Miscellaneous	700,000,000.00	450,000,000.00	0	0
							-				
							Total	700,000,000.00	450,000,000.00	0.00	0.00
							=				

☐

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=77:4 (L/S Waste Water Ivagemen t Authority)  
 FUID MIN S DIREC O SECTI PROG, PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Overhead Expenditure											
1	77	77124	0	11009	0	43211	Miscellaneous	50,000,000.00	0	0	0
1	77	77124	0	11999	0	43211	Miscellaneous	0	159,300,000.00	43,184,925.00	0
							-				
Total								50,000,000.00	159,300,000.00	43,184,925.00	0.00
=											

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=10:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECII PROGR, PRO(ACCOUNT)

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Ovirhead Expenditure											
1	101	10102	0	14060	0	43211	Miscellaneous	260,000,000.00	200,000,000.00	242,129,742.10	158,953,927.30
							-				
							Total	260,000,000.00	200,000,000.00	242,129,742.10	158,953,927.30
							=				

□

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=10:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECI PROG, PRO(ACCOUNT)

							Provision	Provision	Actual	Actual		
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011		
Overhead Expenditure												
1	102	10202	0	11009	0	43211	Miscellaneous	0	0	159,704.31	0	
1	102	10202	0	19020	0	43211	Miscellaneous	233,600,000.00	120,000,000.00	149,781,584.17	112,043,695.06	
							-					
Total							233,600,000.00	120,000,000.00	149,941,288.48	112,043,695.06		
=							=====					

□

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=10:2 (Office of the Meal Director)  
 FUND MIN S DIRECTOR SECII PROG, PRO/ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Overhead Expenditure											
1	103	10302	0	1056	0	43211	Miscellaneous	0	0	0	91,392,909.80
1	103	10302	0	1068	0	43211	Miscellaneous	250,000,000.00	0	0	0
1	103	10302	0	11009	0	43211	Miscellaneous	0	150,000,000.00	156,339,906.38	0
Total							250,000,000.00	150,000,000.00	156,339,906.38	91,392,909.80	
=											

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=10.2 (Office of the Meal Director)  
FUID MIN S DIRECTO SECII PROGR, PRO(ACCOUNT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Ovirhead Expenditure											
1	104	10402	0	16047	0	43211	Miscellaneous	200,000,000.00	120,000,000.00	208,143,453.17	114,178,967.31
							-				
							Total	200,000,000.00	120,000,000.00	208,143,453.17	114,178,967.31
							=				

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=10!2 (Office of the Meal Director)  
FUID MIN S DIREC O SECI PROGR PRO(ACCOUNT)

-----  
Overhead Expenditure

1 105 10502 0 12999 0 43211 Miscellaneous  
-----  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
240,000,000.00	150,439,998.00	113,174,197.35	100,153,524.70
-----	-----	-----	-----
240,000,000.00	150,439,998.00	113,174,197.35	100,153,524.70
=====	=====	=====	=====



☐

LASG\_Ledger  
 LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTOATE=1012 (Office of the Meal Director)  
 FUID MIN S DIRECTO SECTI PROG, PRO(ACCOU NT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Overhead Expenditure											
1	106	10602	0	1009	0	43211	Miscellaneous	0	0	5,492,482.52	0
1	106	10602	0	2003	0	43211	Miscellaneous	200,000,000.00	40,000,000.00	97,854,483.02	112,863,365.02
1	106	10602	0	11009	0	43211	Miscellaneous	0	0	34,367,211.79	0
-											
Total							200,000,000.00	40,000,000.00	137,714,177.33	112,863,365.02	
=											

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=10'2 (Office of the Meal Director)  
FUID MIN S DIREC O SECI PROG, PRO(ACCOUNT)

							Provision	Provision	Actual	Actual		
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011		
Overhead Expenditure												
1	107	10702	0	6115	0	43211	Miscellaneous	160,000,000.00	130,000,000.00	129,944,257.26	70,783,308.84	
1	107	10702	0	6999	0	43211	Miscellaneous	0	0	0	34,514,484.68	
							-					
Total							160,000,000.00	130,000,000.00	129,944,257.26	105,297,793.52		
=												

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=10:2 (Office of the Meal Director)  
FUID MIN S DIRECTO SECII PROGR, PRO(ACCOUNT)

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Ovirhead Expenditure											
1	108	10802	0	7999	0	43211	Miscellaneous	100,000,000.00	40,000,000.00	55,472,269.24	44,281,918.05
							-				
							Total	100,000,000.00	40,000,000.00	55,472,269.24	44,281,918.05
							=				

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=10'2 (Office of the Meal Director)  
FUID MIN S DIREC O SECTI PROGR PRO(ACCOUNT)

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Ovirhead Expenditure											
1	109	10902	0	7038	0	43211	Miscellaneous	60,000,000.00	20,000,000.00	23,075,550.77	12,524,993.00
							-				
							Total	60,000,000.00	20,000,000.00	23,075,550.77	12,524,993.00
							=				

LASG Overhead Dedicated Expenditure  
 Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
 Page: 1

Currency: NGN

DI RECTO ATE=11:2 (Office of the Meal Director)  
 FUID MIN S DIREC O SECTI PROGR, PRO(ACCOUNT)

Overhead Expenditure

1 111 11102 0 14059 0 43211 Miscellaneous

Total

=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
220,000,000.00	160,000,000.00	159,920,965.89	156,562,596.15
220,000,000.00	160,000,000.00	159,920,965.89	156,562,596.15

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=11:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECTI PROGR PRO(ACCOUNT)

-----  
Overhead Expenditure

1 112 11202 0 14055 0 43211

Miscellaneous

-

Total

=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
5,000,000.00	5,000,000.00	8,580,205.23	3,128,669.47
-----	-----	-----	-----
5,000,000.00	5,000,000.00	8,580,205.23	3,128,669.47
=====	=====	=====	=====

2

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=11:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECII PROGR, PRO(ACCOU NT)

-----  
Overhead Expenditure

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
1	113	11302	0	15001	0	43211	Miscellaneous	80,000,000.00	36,000,000.00	46,702,519.34	38,939,940.67
							-	-----	-----	-----	-----
							Total	80,000,000.00	36,000,000.00	46,702,519.34	38,939,940.67
							=	=====	=====	=====	=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=11.2 (Office of the Meal Director)  
FUID MIN S DIREC O SECII PROGR, PRO(ACCOU NT)

-----  
Overhead Expenditure

								Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1	114	11402	0	14054	0	43211	Miscellaneous	120,000,000.00	100,000,000.00	54,502,309.98	42,802,073.44
							-	-----	-----	-----	-----
							Total	120,000,000.00	100,000,000.00	54,502,309.98	42,802,073.44
							=	=====	=====	=====	=====



☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=11!2 (Office of the Meal Director)  
FUID MIN S DIREC O SECII PROGR PRO(ACCOUNT)

-----  
Overhead Expenditure

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
1	115	11502	0	5004	0	43211	Miscellaneous	100,000,000.00	60,000,000.00	39,061,887.56	39,022,406.38
							-	-----	-----	-----	-----
							Total	100,000,000.00	60,000,000.00	39,061,887.56	39,022,406.38
							=	=====	=====	=====	=====

☒

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=11(2 (Office of the Meal Director)  
FUID MIN S DIREC O SECI PROGR PRO(ACCOUNT

-----  
Overhead Expenditure

1 116 11602 0 7312 0 43211 Miscellaneous  
-----  
-

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
70,000,000.00	20,000,000.00	27,656,145.03	16,668,403.86
-----	-----	-----	-----
70,000,000.00	20,000,000.00	27,656,145.03	16,668,403.86
=====	=====	=====	=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=11'2 (Office of the Meal Director)  
FUID MIN S DIREC O SECTI PROGR PRO(ACCOUNT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Ovirhead Expenditure											
1	117	11702	0	15031	0	43211	Miscellaneous	120,000,000.00	50,000,000.00	36,968,050.44	29,156,612.00
							-				
							Total	120,000,000.00	50,000,000.00	36,968,050.44	29,156,612.00
							=				

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=11:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECTI PROG, PRO(ACCOUNT)

-----  
Overhead Expenditure

1	118	11802	0	11009	0	43211	Miscellaneous
1	118	11802	0	17045	0	43211	Miscellaneous

Total  
=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
	0	0	0
4,000,000.00	2,500,000.00	2,569,774.20	3,059,110.00
-----	-----	-----	-----
4,000,000.00	2,500,000.00	3,213,204.20	3,059,110.00
=====	=====	=====	=====

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=11'2 (Office of the Meal Director)  
FUND MIN S DIRECT O SECII PROG, PRO(ACCOUNT)

							Provision	Provision	Actual	Actual		
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011		
Overhead Expenditure												
1	119	11902	0	11009	0	43211	Miscellaneous	0	0	5,018,370.00	0	
1	119	11902	0	12111	0	43211	Miscellaneous	50,000,000.00	20,000,000.00	21,306,946.23	19,740,073.00	
							-					
Total							50,000,000.00	20,000,000.00	26,325,316.23	19,740,073.00		
=												

☒

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=12:2 (Office of the Meal Director)  
FUID MIN S DIRECTO SECII PROGR, PRO(ACCOUNT)

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Ovrhead Expenditure											
1	121	12102	0	9018	0	43211	Miscellaneous	60,000,000.00	25,000,000.00	51,295,508.61	46,160,891.20
							-				
							Total	60,000,000.00	25,000,000.00	51,295,508.61	46,160,891.20
							=				

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=12:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECII PROGR, PRO(ACCOUNT)

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Overhead Expenditure											
1	122	12202	0	3017	0	43211	Miscellaneous	150,000,000.00	50,000,000.00	109,418,204.26	90,811,250.29
								-			
Total								150,000,000.00	50,000,000.00	109,418,204.26	90,811,250.29
=											

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTOATE=12:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECTI PROGR PRO(ACCOUNT)

								Provision	Provision	Actual	Actual		
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011		
Ovirhead Expenditure													
1	123	12302	0	4013	0	43211	Miscellaneous	10,000,000.00	15,000,000.00	0	0		
								-					
								Total	10,000,000.00	15,000,000.00	0.00	0.00	
								=	=====				



☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=12.2 (Office of the Meal Director)  
FUID MIN S DIRECTO SECII PROGR, PRO(ACCOUNT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Ovirhead Expenditure											
1	124	12402	0	13017	0	43211	Miscellaneous	250,000,000.00	72,000,000.00	69,970,047.74	0
							-				
							Total	250,000,000.00	72,000,000.00	69,970,047.74	0.00
							=				

☒

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=12.2 (Office of the Meal Director)  
FUID MIN S DIREC O SECTI PROGR PRO(ACCOUNT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Overhead Expenditure											
1	125	12502	0	16021	0	43211	Miscellaneous	160,000,000.00	120,000,000.00	49,894,266.78	29,726,620.84
							-				
Total							160,000,000.00	120,000,000.00	49,894,266.78	29,726,620.84	
=											

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=12'2 (Office of the Meal Director)  
FUID MIN S DIREC O SECI PROGR PRO(ACCOUNT)

								Provision	Provision	Actual	Actual
								AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Overhead Expenditure											
1	129	12902	0	20038	0	43211	Miscellaneous	200,000,000.00	120,000,000.00	170,498,907.55	136,819,260.08
								-			
Total								200,000,000.00	120,000,000.00	170,498,907.55	136,819,260.08
=											

☐

LASG\_Ledger  
LASG Overhead Dedicated Expenditure  
Current Period: Dec - 2013

Date: 26-MAR-13 17:40:  
Page: 1

Currency: NGN

DI RECTO ATE=13:2 (Office of the Meal Director)  
FUID MIN S DIREC O SECTI PROGR, PRO(ACCOUNT)

Overhead Expenditure

1 131 13102 0 3056 0 43211 Miscellaneous

Total

=

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
250,000,000.00	100,000,000.00	256,546,903.08	175,322,279.16
-----	-----	-----	-----
250,000,000.00	100,000,000.00	256,546,903.08	175,322,279.16
=====	=====	=====	=====