

LASG_Ledger
 Summary of Dedicated Overhead Expenditure
 Current Period: Dec-13

Date: 26-MAR-13 17:40:2

Currency: NGN

No specific FUND requested

FUND	MINIS	DIRECTO	SECTI	PROGRA	PROG	ACCOU	NT	Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1	12	12002	0	11009	0	43211	Miscellaneous		0	0	1,378,462,930.91
1	12	12002	0	11009	0	43213	Research & Development Programme	1,500,000,000.00	1,077,114,029.00	645,795,466.77	1,041,601,828.41
1	20	20004	0	11009	0	43215	Primary Health Care		0	21,883,347.75	455,793,057.66
1	23	23002	0	11009	0	43211	Miscellaneous		0	1,000,000,000.00	0
1	61	61002	0	11009	0	43201	Survey Fees		0	463,080,000.00	0
1	61	61004	0	11009	0	43201	Survey Fees	406,537,241.00	0	0	0
1	68	68002	0	11004	0	43202	Drivers Licence		0	0	177,129,800.00
1	68	68002	0	11004	0	43203	Vehicle Licence		0	0	1,480,236,847.44
1	68	68002	0	11004	0	43204	Hackney Permit		0	0	253,190,130.24
1	68	68002	0	11004	0	43205	Number Plate		0	0	990,863,000.00
1	68	68002	0	11009	0	43205	Number Plate		0	0	82,418,125.00
1	77	77051	0	9097	0	43211	Miscellaneous		0	260,624,500.00	0
1	77	77051	0	11009	0	43211	Miscellaneous	219,850,377.00	0	0	0
1	77	77052	0	15010	0	43211	Miscellaneous		0	7,755,221.00	0
1	77	77052	0	15031	0	43211	Miscellaneous	7,755,221.00	0	0	0
1	77	77057	0	15013	0	43211	Miscellaneous	1,920,000,000.00	4,120,000,000.00	0	0
1	77	77058	0	17076	0	43211	Miscellaneous	1,713,726,461.00	2,973,044,499.00	0	0
1	77	77059	0	17032	0	43211	Miscellaneous	868,453,431.00	947,828,000.00	0	0
1	77	77061	0	11009	0	43211	Miscellaneous	9,012,303.00	9,012,303.00	0	0
1	77	77062	0	12164	0	43211	Miscellaneous		0	1,373,941,410.00	0
1	77	77062	0	12999	0	43211	Miscellaneous	1,234,808,999.00	0	0	0
1	77	77063	0	15013	0	43208	LAWMA Fees	1,020,000,000.00	1,050,600,000.00	0	0
1	77	77063	0	15013	0	43211	Miscellaneous	30,600,000.00	0	0	0
1	77	77063	0	15013	0	43214	LAWMA PSP (Domestic Waste)	800,000,000.00	800,000,000.00	0	0
1	77	77064	0	7197	0	43211	Miscellaneous	150,000,000.00	150,000,000.00	0	0
1	77	77067	0	11037	0	43211	Miscellaneous	35,707,565.00	42,330,000.00	0	0
1	77	77068	0	11009	0	43211	Miscellaneous	402,146,899.00	470,169,000.00	0	0
1	77	77069	0	11037	0	43211	Miscellaneous	0	500,000.00	0	0
1	77	77070	0	11009	0	43211	Miscellaneous	0	100,000,000.00	0	0
1	77	77076	0	11004	0	43211	Miscellaneous	0	694,671,000.00	0	0
1	77	77076	0	11009	0	43211	Miscellaneous	694,671,000.00	0	0	0
1	77	77077	0	11004	0	43211	Miscellaneous	0	470,169,000.00	0	0
1	77	77077	0	11009	0	43211	Miscellaneous	470,169,000.00	0	0	0
1	77	77088	0	14059	0	43211	Miscellaneous	0	2,639,985.00	0	0
1	77	77088	0	14061	0	43211	Miscellaneous	2,639,985.00	0	0	0
1	77	77090	0	13044	0	43211	Miscellaneous	289,525,290.00	278,211,544.00	0	0
1	77	77090	334	13019	0	43211	Miscellaneous	4,528,068,750.00	0	0	0
1	77	77090	334	13044	0	43211	Miscellaneous	0	5,690,894,320.00	0	0
1	77	77091	0	11037	0	43211	Miscellaneous	50,000,000.00	40,000,000.00	0	0
1	77	77097	0	8030	0	43211	Miscellaneous	0	369,356,106.00	0	0
1	77	77097	0	11029	0	43211	Miscellaneous	363,646,301.00	0	0	0
1	77	77104	0	11009	0	43211	Miscellaneous	716,703,531.00	651,548,665.00	0	0
1	77	77105	0	11009	0	43211	Miscellaneous	16,116,000.00	16,116,000.00	0	0
1	77	77117	0	11037	0	43211	Miscellaneous	700,000,000.00	450,000,000.00	0	0

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FUND	MINI	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1	77	77124	0	11009	0	43211	Miscellaneous	50,000,000.00	0	0	0
1	77	77124	0	11999	0	43211	Miscellaneous	0	159,300,000.00	43,184,925.00	0
1	101	10102	0	14060	0	43211	Miscellaneous	260,000,000.00	200,000,000.00	242,129,742.10	158,953,927.30
1	102	10202	0	11009	0	43211	Miscellaneous	0	0	159,704.31	0
1	102	10202	0	19020	0	43211	Miscellaneous	233,600,000.00	120,000,000.00	149,781,584.17	112,043,695.06
1	103	10302	0	1056	0	43211	Miscellaneous	0	0	0	91,392,909.80
1	103	10302	0	1068	0	43211	Miscellaneous	250,000,000.00	0	0	0
1	103	10302	0	11009	0	43211	Miscellaneous	0	150,000,000.00	156,339,906.38	0
1	104	10402	0	16047	0	43211	Miscellaneous	200,000,000.00	120,000,000.00	208,143,453.17	114,178,967.31
1	105	10502	0	12999	0	43211	Miscellaneous	240,000,000.00	150,439,998.00	113,174,197.35	100,153,524.70
1	106	10602	0	1009	0	43211	Miscellaneous	0	0	5,492,482.52	0
1	106	10602	0	2003	0	43211	Miscellaneous	200,000,000.00	40,000,000.00	97,854,483.02	112,863,365.02
1	106	10602	0	11009	0	43211	Miscellaneous	0	0	34,367,211.79	0
1	107	10702	0	6115	0	43211	Miscellaneous	160,000,000.00	130,000,000.00	129,944,257.26	70,783,308.84
1	107	10702	0	6999	0	43211	Miscellaneous	0	0	0	34,514,484.68
1	108	10802	0	7999	0	43211	Miscellaneous	100,000,000.00	40,000,000.00	55,472,269.24	44,281,918.05
1	109	10902	0	7038	0	43211	Miscellaneous	60,000,000.00	20,000,000.00	23,075,550.77	12,524,993.00
1	111	11102	0	14059	0	43211	Miscellaneous	220,000,000.00	160,000,000.00	159,920,965.89	156,562,596.15
1	112	11202	0	14055	0	43211	Miscellaneous	5,000,000.00	5,000,000.00	8,580,205.23	3,128,669.47
1	113	11302	0	15001	0	43211	Miscellaneous	80,000,000.00	36,000,000.00	46,702,519.34	38,939,940.67
1	114	11402	0	14054	0	43211	Miscellaneous	120,000,000.00	100,000,000.00	54,502,309.98	42,802,073.44
1	115	11502	0	5004	0	43211	Miscellaneous	100,000,000.00	60,000,000.00	39,061,887.56	39,022,406.38
1	116	11602	0	7312	0	43211	Miscellaneous	70,000,000.00	20,000,000.00	27,656,145.03	16,668,403.86
1	117	11702	0	15031	0	43211	Miscellaneous	120,000,000.00	50,000,000.00	36,968,050.44	29,156,612.00
1	118	11802	0	11009	0	43211	Miscellaneous	0	0	643,430.00	0
1	118	11802	0	17045	0	43211	Miscellaneous	4,000,000.00	2,500,000.00	2,569,774.20	3,059,110.00
1	119	11902	0	11009	0	43211	Miscellaneous	0	0	5,018,370.00	0
1	119	11902	0	12111	0	43211	Miscellaneous	50,000,000.00	20,000,000.00	21,306,946.23	19,740,073.00
1	121	12102	0	9018	0	43211	Miscellaneous	60,000,000.00	25,000,000.00	51,295,508.61	46,160,891.20
1	122	12202	0	3017	0	43211	Miscellaneous	150,000,000.00	50,000,000.00	109,418,204.26	90,811,250.29
1	123	12302	0	4013	0	43211	Miscellaneous	10,000,000.00	15,000,000.00	0	0
1	124	12402	0	13017	0	43211	Miscellaneous	250,000,000.00	72,000,000.00	69,970,047.74	0
1	125	12502	0	16021	0	43211	Miscellaneous	160,000,000.00	120,000,000.00	49,894,266.78	29,726,620.84
1	129	12902	0	20038	0	43211	Miscellaneous	200,000,000.00	120,000,000.00	170,498,907.55	136,819,260.08
1	131	13102	0	3056	0	43211	Miscellaneous	250,000,000.00	100,000,000.00	256,546,903.08	175,322,279.16
Total								21,752,738,354.00	28,438,845,560.00	11,333,312,365.61	11,988,435,384.37