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LASG\_Ledger  
LASG Overhead Expenditure for Publication  
Current Period: Dec-13

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Currency NGN  
DI RECT(ATE=7705(New Town Dev Auth ity)  
FUN D MINS DIRECT(CSECTI PROGRAM PRO(ACCOUN T  
-----  
Ove rhead Expenditure  
1 77 77051 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
48,694,210.00	0	0	0
-----	-----	-----	-----
48,694,210.00	0	0	0
=====	=====	=====	=====

Total

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Currency NGN

DI RECT(ATE=7705 (Sports Council)

FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUN T

Overhead Expenditure

1	77	77052	0	11009	0	40901	Grants
1	77	77052	0	15031	0	42037	Subvention to Parastatals

Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
171,000,000.00	0	0	0
87,632,540.00	0	0	0
=====	=====	=====	=====
258,632,540.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7705(Environ Sanitation force ment)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77053 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
95,000,000.00	0	0	0
-----	-----	-----	-----
95,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN

DI RECT(ATE=7705(Lagos State Ferry services )

FUN D MINS DIRECT(CSECTI PROGRAM PRO(ACCOUN T

Ove rhead Expenditure

1 77 77056 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
100,000,000.00	0	0	0
=====	=====	=====	=====
100,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN

DI RECT(ATE=7705(Lagos State Water Corporation)

FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUNT

Overhead Expenditure

1	77	77057	0	15013	0	41502	Chemical & Reagents
1	77	77057	0	15013	0	42037	Subvention to Parastatals

Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
855,000,000.00	0	0	0
315,400,000.00	0	0	0
=====	=====	=====	=====
1,170,400,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN

DI RECT(ATE=7705 (Lagos State University)

FUN D MINS DIRECT( SECTI PROGRAM PRO( ACCOUN T

Ove rhead Expenditure

1 77 77058 0 17076 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
4,749,470,208.00	0	0	0
=====	=====	=====	=====
4,749,470,208.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DI RECT(ATE=7705 (Aden iran Ogu nsan College of Educ)  
FUN D MINS DIRECTCSECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77059 0 17032 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1,500,000,000.00	0	0	0
-----	-----	-----	-----
1,500,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7706 (Centre for Rural Development)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77060 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
38,000,000.00	0	0	0
-----	-----	-----	-----
38,000,000.00	0	0	0
=====	=====	=====	=====



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Currency NGN  
DIRECTORATE=7706 (Council for Arts and Culture)  
FUND MINS DIRECT SECTI PROGRAM PROC ACCOUNT  
-----  
Overhead Expenditure  
1 77 77061 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
24,840,312.00	0	0	0
-----	-----	-----	-----
24,840,312.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7706 (Lagos State Polytechnic)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT) T  
-----  
Overhead Expenditure  
1 77 77062 0 12999 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1,900,000,000.00	0	0	0
-----	-----	-----	-----
1,900,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN

DI RECT(ATE=7706(Lago s State Wastgt Auth ority)

FUN D MINS DIRECTCSECTI PROGRAMPRO(ACCOUN T

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Overhead Expenditure

1	77	77063	0	15013	0	42037	Subvention to Parastatals
1	77	77063	0	15013	0	42038	Medical Waste

Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
5,560,806,000.00	0	0	0
138,890,000.00	0	0	0
-----	-----	-----	-----
5,699,696,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7706 (Michael Otedola College of Primary Education)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT)  
-----  
Overhead Expenditure  
1 77 77064 0 7999 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
675,000,000.00	0	0	0
-----	-----	-----	-----
675,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7706 (Agency for Mass Education)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT)  
-----  
Overhead Expenditure  
1 77 77065 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
20,357,826.00	0	0	0
-----	-----	-----	-----
20,357,826.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DI RECT(ATE=7706 (Lagos State Urbanewal Authority)  
FUN D MINS DIRECTCSECTI PROGRAMPRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77067 0 11037 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
24,019,303.00	0	0	0
-----	-----	-----	-----
24,019,303.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DI RECT(ATE=7706 (Lagos State Printing Corporation)  
FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUNT  
-----  
Overhead Expenditure  
1 77 77068 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
20,520,000.00	0	0	0
-----	-----	-----	-----
20,520,000.00	0	0	0
=====	=====	=====	=====

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DI	RECT(ATE=7706 (Lago s State	Elect city Bo	ard)
FUN	D MINS DIRECTCSECTI	PROGRAM	PRO(ACCOUN T
Ove	rhead	Expenditure	
1	77 77069	0 11037	0 40319 Maintenance of Street Lights
1	77 77069	0 11037	0 42037 Subvention to Parastatals
			Total

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
1,207,486,159.00	0	0	0
150,058,060.00	0	0	0
=====	=====	=====	=====
1,357,544,219.00	0	0	0
=====	=====	=====	=====



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Currency NGN  
DIRECTORATE=7707 (Lagos Environment Protection Agency)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77070 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
142,500,000.00	0	0	0
-----	-----	-----	-----
142,500,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN

DI RECT(ATE=7707 (Lagos State Publi Works Corporation)

FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUN T

Overhead Expenditure						
1	77	77071	0	11018	0	40312 Maintenance of Roads
1	77	77071	0	11018	0	40341 Maintenance of Sewage
1	77	77071	0	11018	0	42037 Subvention to Parastatals

Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
4,000,000,000.00	0	0	0
305,000,000.00	0	0	0
157,225,000.00	0	0	0
4,462,225,000.00	0	0	0

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Currency NGN  
DIRECTORATE=7707 (Lagos State Publi Service Staff Club)  
FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77072 0 11038 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
10,800,000.00	0	0	0
-----	-----	-----	-----
10,800,000.00	0	0	0
=====	=====	=====	=====

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Cur	rency	NGN						
DI	RECT(ATE=7707(L/S	Public S	ervic	Staff D	ev. Centre)			
FUN	D MINS DIRECTCSECTI	PROGRAM	PRO(ACCOUN	T				
Ove	rhead	Expenditure						
1	77	77074	0	13022	0	42037	Subvention to Parastatals	
							Total	

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
190,000,000.00	0	0	0
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190,000,000.00	0	0	0
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Currency NGN  
DIRECTORATE=7707 (L/S Agricultural Development Authority)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77075 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
128,250,000.00	0	0	0
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128,250,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7707 (L/S Broadcasting (LTV ))  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT  
-----  
Overhead Expenditure  
1 77 77076 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
37,050,000.00	0	0	0
-----	-----	-----	-----
37,050,000.00	0	0	0
=====	=====	=====	=====

Total

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Cur	rency	NGN					
DI	RECT(ATE=7707(L/S	Broadcas	ting	(rp	(Eko	FM))	
FUN	D	MINS	DIRECT	SECTI	PROGRAM	PRO(ACCOUN	T
Ove	rhead	Expenditure					
1	77	77077	0	11009	0	42037	Subvention to Parastatals
						Total	

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
45,600,000.00	0	0	0
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45,600,000.00	0	0	0
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Currency NGN  
DIRECTORATE=7707 (Lagos State Development Authority)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77078 0 11037 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
4,924,800.00	0	0	0
-----	-----	-----	-----
4,924,800.00	0	0	0
=====	=====	=====	=====



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Currency NGN  
DIRECTORATE=7707 (Lagos State Agric Input Supply Authority)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT)  
-----  
Overhead Expenditure  
1 77 77079 0 17076 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
25,650,000.00	0	0	0
-----	-----	-----	-----
25,650,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7708 (Women Development Centre)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77081 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
9,500,000.00	0	0	0
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9,500,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7708 (Lagos State Libra Board)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77082 0 11037 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
11,875,000.00	0	0	0
-----	-----	-----	-----
11,875,000.00	0	0	0
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Currency NGN						
DI	RECT(ATE=7708 (Lago s State	Exam tion Bo	ard)			
FUN	D MINS DIRECTCSECTI	PROGRAM	PRO(ACCOUN	T		
---	-----	-----	-----	-----	-----	-----
Overhead Expenditure						
1	77 77083	0 11009	0 41004	Examination Expenses		
1	77 77083	0 11009	0 42037	Subvention to Parastatals		
				Total		

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
110,207,775.00	0	0	0
8,550,000.00	0	0	0
-----	-----	-----	-----
118,757,775.00	0	0	0
=====	=====	=====	=====

Currency NGN

DI RECT(ATE=7708 (Lagos State Scho ship Board)

FUN D MINS DIRECTCSECTI PROGRAMPRO(ACCOUN T

-----  
 Overhead Expenditure

FUN D	MINS	DIRECTCSECTI	PROGRAM	PRO(ACCOUN	T	Description
1	77	77084	0	11009	0	41003 Local Scholarship
1	77	77084	0	11009	0	41025 Bursary Awards
1	77	77084	0	11009	0	42037 Subvention to Parastatals
1	77	77084	0	11009	0	42040 Foreign Scholarship
1	77	77084	0	11009	0	42041 Bursary for New Intake

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011

287,000,000.00	0	0	0
400,080,000.00	0	0	0
43,623,912.00	0	0	0
112,920,000.00	0	0	0
250,000,000.00	0	0	0

Total

1,093,623,912.00	0	0	0
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Currency NGN  
DI RECT(ATE=7708(Lagos State Agric and Hol ding)  
FUN D MINS DIRECT(CSECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77085 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
4,702,500.00	0	0	0
-----	-----	-----	-----
4,702,500.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7708 (Lagos State Traffic Management Authority)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77086 0 16085 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
318,301,804.00	0	0	0
-----	-----	-----	-----
318,301,804.00	0	0	0
=====	=====	=====	=====

Total

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Cur rency NGN  
DI RECT(ATE=7708(Boar d of Tra ditionl Medic ine)  
FUN D MINS DIRECTCSECTI PROGRAMPRO(ACCOUN T  
-----  
Ove rhead Expenditure  
1 77 77088 0 14054 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
8,550,000.00	0	0	0
-----	-----	-----	-----
8,550,000.00	0	0	0
=====	=====	=====	=====



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Currency NGN  
DIRECTORATE=7709 (Lagos State University College of Medicine)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT

-----  
Overhead Expenditure  
1 77 77091 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1,188,468,276.00	0	0	0
-----	-----	-----	-----
1,188,468,276.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7709 (Lagos State HIV/AIDS Control Agency)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77092 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
51,775,000.00	0	0	0
-----	-----	-----	-----
51,775,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7709 (State Universal Basic Education Board)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT)  
-----  
Overhead Expenditure  
1 77 77093 0 13047 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
1,210,573,125.00	0	0	0
-----	-----	-----	-----
1,210,573,125.00	0	0	0
=====	=====	=====	=====

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DIRECTORATE=7709 (Other Subventions)

FUN	D	MINS	DIRECT	SECTI	PROGRAM	PRO	ACCOUN	T	
Ove	rhead	Expenditure							
1	77	77094	0	11009	0	42042			Reserved Salary for Tertiary Institutions

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
		0	0
		0	0
500,000,000.00	0	0	0

Total

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Currency NGN  
DIRECTORATE=7709 (Lagos State Independent Electoral Commission)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77095 0 15028 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
272,649,550.00	0	0	0
-----	-----	-----	-----
272,649,550.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7709 (Lagos State Emergency Management Agency(LASEMA))  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT)  
-----  
Overhead Expenditure  
1 77 77096 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
159,299,494.00	0	0	0
-----	-----	-----	-----
159,299,494.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7709 (Lagos State Lottees Board)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77097 0 11029 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
68,542,500.00	0	0	0
-----	-----	-----	-----
68,542,500.00	0	0	0
=====	=====	=====	=====

Total

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Currency NGN  
DIRECTORATE=7709 (Lagos State Planning and Environmental Monitoring Authority (LA  
FUNDS DIRECTORATE PROGRAM ACCOUNT  
-----  
Overhead Expenditure  
1 77 77098 0 11009 0 42037 Subvention to Parastatals

SPEMA))			
Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
19,000,000.00	0	0	0
-----	-----	-----	-----
Total	19,000,000.00	0	0
	=====	=====	=====



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Currency NGN  
DIRECTORATE=7710 (Lagos State Mark Development Board)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT  
-----  
Overhead Expenditure  
1 77 77100 0 11037 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
28,500,000.00	0	0	0
-----	-----	-----	-----
28,500,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DI RECT(ATE=7710(Lagos State Reco & Archives Bureau)  
FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUNT  
-----  
Overhead Expenditure  
1 77 77102 0 13022 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
38,000,000.00	0	0	0
-----	-----	-----	-----
38,000,000.00	0	0	0
=====	=====	=====	=====

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LASG Overhead Expenditure for Publication  
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Currency NGN  
DI RECT(ATE=7710 (Lagos State Infrastructure Maintenance & Regulatory Agency)  
FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77103 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
29,190,126.00	0	0	0
-----	-----	-----	-----
29,190,126.00	0	0	0
=====	=====	=====	=====

Total

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LASG Overhead Expenditure for Publication  
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Currency NGN  
DIRECTORATE=7710 (Lagos State Sign & Advertising Agency)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77104 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
213,750,000.00	0	0	0
-----	-----	-----	-----
213,750,000.00	0	0	0
=====	=====	=====	=====

Total

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LASG Overhead Expenditure for Publication  
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Currency NGN  
DIRECTORATE=7710 (Lagos State Films Video Censors Board)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77105 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
14,250,000.00	0	0	0
-----	-----	-----	-----
14,250,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7710 (Office of the Public Defender)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77106 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
69,071,791.00	0	0	0
-----	-----	-----	-----
69,071,791.00	0	0	0
=====	=====	=====	=====

Total

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Currency NGN  
DIRECTORATE=7710(Citizens Mediation Centre)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT) T  
-----  
Overhead Expenditure  
1 77 77107 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
57,549,850.00	0	0	0
-----	-----	-----	-----
57,549,850.00	0	0	0
=====	=====	=====	=====

Total

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Currency NGN  
DIRECTORATE=7710 (Multi-Door Court use)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT) T  
-----  
Overhead Expenditure  
1 77 77108 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
279,338,381.00	0	0	0
-----	-----	-----	-----
279,338,381.00	0	0	0
=====	=====	=====	=====

Total



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Currency NGN  
DIRECTORATE=7711 (Lagos State Metropolitan Development Project)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT)  
-----  
Overhead Expenditure  
1 77 77110 0 11021 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
17,100,000.00	0	0	0
-----	-----	-----	-----
17,100,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DI RECT(ATE=7711 (Lagos State Chrisan Pilgrims Welfare Board)  
FUN D MINS DIRECTCSECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77112 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
5,700,000.00	0	0	0
-----	-----	-----	-----
5,700,000.00	0	0	0
=====	=====	=====	=====

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LASG Overhead Expenditure for Publication  
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Currency NGN  
DIRECTORATE=7711 (Lagos State Muslim Pilgrims Welfare Board)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77113 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
5,700,000.00	0	0	0
-----	-----	-----	-----
5,700,000.00	0	0	0
=====	=====	=====	=====

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LASG Overhead Expenditure for Publication  
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Currency NGN  
DI RECT(ATE=7711(Lagos State Waterys Authority)  
FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUNT  
-----  
Overhead Expenditure  
1 77 77115 0 8022 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
101,839,356.00	0	0	0
-----	-----	-----	-----
101,839,356.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7711 (Lagos State University Teaching Hospital)  
FUND MINS DIRECT SECT PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77117 0 11037 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
540,000,000.00	0	0	0
-----	-----	-----	-----
540,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7711 (Sports Endowment)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT T  
-----  
Overhead Expenditure  
1 77 77118 0 20999 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
38,000,000.00	0	0	0
-----	-----	-----	-----
38,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7711 (Primary Health Care Board)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT) T  
-----  
Overhead Expenditure  
1 77 77119 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
224,200,000.00	0	0	0
-----	-----	-----	-----
224,200,000.00	0	0	0
=====	=====	=====	=====

Total

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Cur rency NGN						
DI	RECT(ATE=7712(L/S	Technica	I & V ational	Board)		
FUN	D MINS DIRECTCSECTI	PROGRAM	PRO(ACCOUN	T		
---	-----	-----	-----	-----	-----	-----
Overhead Expenditure						
1	77	77121	0	11037	0	42037 Subvention to Parastatals
1	77	77121	0	11037	0	42039 LASTVEB - MATP/ESTP
					Total	

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
91,635,205.00	0	0	0
322,816,942.00	0	0	0
-----	-----	-----	-----
414,452,147.00	0	0	0
=====	=====	=====	=====



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Currency NGN  
DIRECTORATE=7712 (Lagos State Pension Commission)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77122 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
79,800,000.00	0	0	0
-----	-----	-----	-----
79,800,000.00	0	0	0
=====	=====	=====	=====

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LASG Overhead Expenditure for Publication  
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Currency NGN  
DIRECTORATE=7712 (L/S Accident & Emergency Centre)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77123 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
37,050,000.00	0	0	0
-----	-----	-----	-----
37,050,000.00	0	0	0
=====	=====	=====	=====

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LASG\_Ledger  
 LASG Overhead Expenditure for Publication  
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Currency NGN						
DI	RECT(ATE=7712 (L/S Waste Water Ivagement			Authority)		
FUN	D	MINS	DIRECT	SECTI	PROGRAM	PRO(ACCOUN T
---	---	---	---	---	---	-----
Ove	rhead	Expenditure				
1	77	77124	0	11009	0	42037 Subvention to Parastatals
						Total

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
190,000,000.00	0	0	0
-----			
190,000,000.00	0	0	0
=====			

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Currency NGN  
DIRECTorate=7712 (LAGB US)  
FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77125 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
171,000,000.00	0	0	0
-----	-----	-----	-----
171,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7712 (L/S Resident s' Registration Agency)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77126 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
427,500,000.00	0	0	0
-----	-----	-----	-----
427,500,000.00	0	0	0
=====	=====	=====	=====

Total

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Currency NGN  
DI RECT(ATE=7712(Lagos State Safet Commission)  
FUN D MINS DIRECTCSECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77127 0 13022 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
78,034,912.00	0	0	0
-----	-----	-----	-----
78,034,912.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DI RECT(ATE=7712(Lagos State Planning Permit Authority)  
FUN D MINS DIRECT SECTI PROGRAM PRO(ACCOUNT  
-----  
Overhead Expenditure  
1 77 77128 0 11037 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
69,041,416.00	0	0	0
-----	-----	-----	-----
69,041,416.00	0	0	0
=====	=====	=====	=====

Total

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Currency NGN  
DI RECT(ATE=7712(Lago s State Buildg Contr ol Authority)  
FUN D MINS DIRECTCSECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77129 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
52,375,134.00	0	0	0
-----	-----	-----	-----
52,375,134.00	0	0	0
=====	=====	=====	=====



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Currency NGN  
DIRECTORATE=7713 (Lagos Oil & Gas)  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT)  
-----  
Overhead Expenditure  
1 77 77130 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
57,000,000.00	0	0	0
-----	-----	-----	-----
57,000,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7713(L/S Parks & Gard Agency )  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUN T  
-----  
Overhead Expenditure  
1 77 77131 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
451,250,000.00	0	0	0
-----	-----	-----	-----
451,250,000.00	0	0	0
=====	=====	=====	=====

Total

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LASG Overhead Expenditure for Publication  
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Currency NGN

DI RECT(ATE=7713(L/S Water Re gulation Commi ssion)  
FUN D MINS DIRECT(C SECTI PROGRAM PRO(ACCOUN T

Ove rhead Expenditure

1 77 77132 0 11009 0 42037 Subvention to Parastatals

Total

Provision Provision Actual Actual  
AS AT DEC 2013 AS AT DEC 2012 JAN TO DEC 2012 JAN TO DEC 2011

142,500,000.00 0 0 0

142,500,000.00 0 0 0

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LASG Overhead Expenditure for Publication  
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Currency NGN  
DIRECTORATE=7713 (Office of Disability Affairs)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77133 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
42,750,000.00	0	0	0
-----	-----	-----	-----
42,750,000.00	0	0	0
=====	=====	=====	=====

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Cur	rency	NGN						
DI	RECT	(ATE=7713	(L/S	Public	P	ro	cou	rency)
FUN	D	MINS	DIRECT	SECTI	PROGRAM	PRO	ACCOUN	T
---	---	---	---	---	---	---	---	-----
Ove	rhead	Expenditure						
1	77	77134	0	11009	0	42037	Subvention to Parastatals	
								Total

Provision	Provision	Actual	Actual
AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
47,500,000.00	0	0	0
-----	-----	-----	-----
47,500,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7713 (L/S Law Referrals (mission )  
FUND MINS DIRECT SECTI PROGRAM PRO(ACCOUNT  
-----  
Overhead Expenditure  
1 77 77135 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
68,400,000.00	0	0	0
-----			
68,400,000.00	0	0	0
=====			

Total

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Currency NGN  
DIRECTORATE=7713 (L/S Law Enforcement Training Institute)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77136 0 11009 0 42037 Subvention to Parastatals  
  
Total

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
141,132,000.00	0	0	0
-----	-----	-----	-----
141,132,000.00	0	0	0
=====	=====	=====	=====

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Currency NGN  
DIRECTORATE=7713 (Provision for Increase in Subvention)  
FUND MINS DIRECT SECTI PROGRAM PRO ACCOUNT  
-----  
Overhead Expenditure  
1 77 77137 0 11009 0 40996 Provision For Increase In Subvention

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
95,000,000.00	0	0	0
-----	-----	-----	-----
95,000,000.00	0	0	0
=====	=====	=====	=====

Total