



Currency: NGN

MI ISTR_AGENCIES=0: (Economic Planning and Budget)

FU MIN DIRECTOR SEC PROGRA PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual
						-----	-----	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project											
2	20	20006	0	11009	0 Unspecified	45002	Motor Vehicles	0	0	123,500,000.00	0
2	20	20006	0	11009	6401 Purchase of Vehicles	45002	Motor Vehicles	1,200,000,000.00	2,050,000,000.00	251,824,617.77	192,368,333.33
2	20	20006	0	11009	6404 Refurbishment of Vehicles	45053	Refurbishment of Ve	50,000,000.00	100,000,000.00	4,913,300.00	5,733,850.00
2	20	20006	0	11009	6407 Purchase of Equipment/Vehicles	45003	Special Equipment V	0	150,000,000.00	25,200,000.00	3,500,000.00
2	20	20006	0	11009	6407 Purchase of Equipment/Vehicles	45053	Refurbishment of Ve	850,000,000.00	0	0	0
2	20	20006	0	11009	6409 Purchase and Refurbishmen	45006	Computer Hardware	700,000,000.00	630,000,000.00	137,616,216.02	102,377,986.25
2	20	20006	0	11009	6413 Purchase of Vehicles	45005	Hospital Furniture	200,000,000.00	50,000,000.00	0	0
2	20	20006	0	11009	6414 Purchase and Refurbishment	45005	Hospital Furniture	50,000,000.00	0	0	0
2	20	20006	0	11009	6425 Purchase of Mechanical/Electrical	45010	Mechanical/Electric	0	150,000,000.00	8,486,901.15	85,382,825.82
2	20	20006	0	11009	6427 Rehabilitation & Reconstruction	45058	Rehabilitation of F	150,000,000.00	230,000,000.00	32,839,881.54	11,628,596.00
2	20	20006	0	11009	6432 Purchase of Vehicle (Director)	45002	Motor Vehicles	300,000,000.00	300,000,000.00	0	0
2	20	20006	0	11009	6449 General Provision	45055	General Provisions	1,500,000,000.00	1,340,000,000.00	21,264,063.87	29,924,500.00
TOTAL								5,000,000,000.00	5,000,000,000.00	605,644,980.35	430,916,091.40