

Currency NGN

MIN ISTR \_AGENS=02 (Economic Planning and Budget)

FUN	MIN	DIRECT	SECT	PROGR/	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
Title of Project												
2	20	2006	0	11009	6409	Purchase and Refurbishmen	45006	Computer Hardware	0	0	525,350.00	0
2	20	20006	0	11006	6409	Purchase and Refurbishmenent	45006	Computer Hardware	78,300,000.00	0	0	0
2	20	20006	0	11009	0	Unspecified	45002	Motor Vehicles	0	0	0	123,500,000.00
2	20	20006	0	11009	0	Unspecified	45006	Computer Hardware	0	0	0	3,346,200.00
2	20	20006	0	11009	0	Unspecified	45055	General Provisions	0	0	0	497,336,231.02
2	20	20006	0	11009	6401	Purchase of Vehicles (Executuve	45002	Motor Vehicles	1,300,000,000.00	1,427,000,000.00	1,381,580,389.00	1,953,095,091.00
2	20	20006	0	11009	6401	Purchase of Vehicles (Executuve	45058	Rehabilitation of F	0	0	0	9,520,998.97
2	20	20006	0	11009	6404	Refurbishment of Vehicles	45002	Motor Vehicles	0	0	0	8,150,000.00
2	20	20006	0	11009	6404	Refurbishment of Vehicles	45053	Refurbishment of Ve	30,000,000.00	35,000,000.00	30,796,211.25	68,924,753.00
2	20	20006	0	11009	6407	Purchase of Equipment/Vehicles	45003	Special Equipment V	0	0	0	51,160,000.00
2	20	20006	0	11009	6407	Purchase of Equipment/Vehicles	45053	Refurbishment of Ve	700,000,000.00	800,000,000.00	35,325,895.00	0
2	20	20006	0	11009	6409	Purchase and Refurbishmenent	45006	Computer Hardware	321,700,000.00	560,000,000.00	555,791,864.61	578,147,296.14
2	20	20006	0	11009	6413	Purchase of Vehicles	45005	Hospital Furniture	0	0	0	12,870,023.20
2	20	20006	0	11009	6414	Purchase and Refurbishmen	45005	Hospital Furniture	0	4,465,117.16	4,465,117.16	0
2	20	20006	0	11009	6425	Purchase of Mechanical	45010	Mechanical/Electric	50,000,000.00	25,000,000.00	24,819,435.00	72,238,214.51
2	20	20006	0	11009	6427	Rehabilitation & Reconstruction	45058	Rehabilitation of F	120,000,000.00	125,000,000.00	97,363,718.88	214,002,728.03
2	20	20006	0	11009	6432	Purchase of Vehicle (Director)	45002	Motor Vehicles	300,000,000.00	300,000,000.00	300,000,000.00	150,000,000.00
2	20	20006	0	11009	6449	General Provision (Executive)	45055	General Provisions	1,600,000,000.00	2,223,534,882.84	1,227,202,314.47	1,211,579,817.64
<b>TOTAL</b>									<b>4,500,000,000.00</b>	<b>5,500,000,000.00</b>	<b>3,657,344,945.37</b>	<b>4,953,871,353.51</b>