



LASG_Ledger
 Capital Expenditure
 Counterpart Fund
 Current Period: Dec-15

Currency NGN

MI ISTR_AGENCS=0 (Economic Planning and Budget)

FU	MIN	DIRECT	SEC	PROGRA	PROG	RAMS	ACCOU	NT	Provision	Provision	Actual	Actual
								AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project												
2	20	20005	0	11009	6569	Multilateral/Bilateral Agen	45078	CounterPart Fund	4,775,000,000.00	1,765,000,000.00	1,765,000,000.00	656,000,000.00
2	20	20005	0	11009	6570	Federal Government	45078	CounterPart Fund	2,525,297,297.00	1,685,000,000.00	1,685,000,000.00	1,703,595,000.00
2	20	20005	0	11009	6599	Others	45078	CounterPart Fund	50,000,000.00	50,000,000.00	0	139,855,865.65
Total									7,350,297,297.00	3,500,000,000.00	3,450,000,000.00	2,499,450,865.65