

Currency NGN

MI ISTRY AGENCIE=014 (

Housing)

FU MINI DIRECTO SECTI

PROGRAI PROGR, ACCOU NT

Title of Project

2 14 14002 0 11009 4601 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0.00	3,000,000,000.00	0.00	2,574,990,378.20
0	3,000,000,000.00	0	2,574,990,378.20

Currency NGN

MI ISTRY\AGENCIE=023 ( Lands Bu reau)  
 FU MINI DIRECTO SECTI PROGRAI PROGR, ACCOU NT  
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 Title of Project  
 2 23 23002 0 11009 4722 45600 Other Capital Expenditure (DED)

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	500,000,000.00	0	0
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0	500,000,000.00	0	0
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Total

Currency NGN

MI ISTRY\AGENCIE=031 ( Physical Planni ng & U rban Development)  
 FU MINI DIRECTO SECTI PROGRAI PROGR, ACCOU NT

Title of Project

								Provision	Provision	Actual	Actual
								AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
2	31	31002	0	11009	1025	45600	Other Capital Expenditure (DED)	960,000,000.00	488,000,000.00	10,000,000.00	38,250,000.00
2	31	31002	0	11009	4640	45600	Other Capital Expenditure (DED)	40,000,000.00	12,000,000.00	0	26,129,311.91
Total								1,000,000,000.00	500,000,000.00	10,000,000.00	64,379,311.91

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MI ISTR\AGENCIE=067 ( Waterfront & In frastr uctural Development)  
 FU MINI DIRECTO SECTI PROGRAI PROGR, ACCOU NT

								Provision	Provision	Actual	Actual
								AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project											
2	67	67002	0	0	1004	45600	Other Capital Expenditure (DED)	0	0	1,215,000.00	1,150,000.00
2	67	67002	0	0	4463	45600	Other Capital Expenditure (DED)	0	124,000,000.00	0	0
2	67	67002	0	0	4464	45600	Other Capital Expenditure (DED)	0	173,500,000.00	344,395,200.00	0
2	67	67002	0	0	4508	45600	Other Capital Expenditure (DED)	450,000,000.00	0	0	65,643,897.57
2	67	67002	0	0	6254	45600	Other Capital Expenditure (DED)	0	162,500,000.00	0	0
2	67	67002	0	8042	1004	45600	Other Capital Expenditure (DED)	678,450,100.00	120,000,000.00	30,823,080.00	671,466,185.23
Total								1,128,450,100.00	580,000,000.00	376,433,280.00	738,260,082.80

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MI ISTR\AGENCIE=031 ( (Office of Pubpic Private Partnership)  
 FU MINI DIRECTO SECTI PROGRAI PROGR, ACCOU NT

								Provision	Provision	Actual	Actual
								AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project											
2	75	75002	0	11009		45600	Other Capital Expenditure (DED)	1,950,587,250.00	0	0	26,129,311.91
Total								1,950,587,250.00	0.00	0.00	26,129,311.91



Currency NGN

MI ISTRY\AGENCIE 77051 NEW TOWN DEVELOPMENT AUTHORITY

FU MINI DIRECTO SECTI      PROGRAI PROGR, ACCOU      NT

Tit le of Project

								Provision	Provision	Actual	Actual
								AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
2	77	77051	0	9097	4717	45600	Other Capital Expenditure (DED)	700,000,000.00	1,100,067,788.00	1,070,837,432.71	860,993,966.56
2	77	77051	0	9097	4718	45600	Other Capital Expenditure (DED)	800,000,000.00	607,379,156.00	596,385,282.67	813,486,744.35
2	77	77051	0	9097	4719	45600	Other Capital Expenditure (DED)	350,000,000.00	137,901,771.00	112,510,053.30	479,121,044.39
2	77	77051	0	9097	4720	45600	Other Capital Expenditure (DED)	0	2,100,000.00	0	75,167,697.46
2	77	77051	0	9097	4721	45600	Other Capital Expenditure (DED)	0	0	0	44,025,715.15
2	77	77051	0	9097	4724	45600	Other Capital Expenditure (DED)	70,000,000.00	66,749,600.00	40,550,387.50	24,222,183.89
2	77	77051	0	9097	4725	45600	Other Capital Expenditure (DED)	0	0	45,759,715.22	82,190,231.45
2	77	77051	0	9097	4727	45600	Other Capital Expenditure (DED)	240,000,000.00	228,867,955.00	210,365,100.51	3,373,369.23
2	77	77051	0	9097	4728	45600	Other Capital Expenditure (DED)	0	0	33,672,734.78	0
2	77	77051	0	9097	4732	45600	Other Capital Expenditure (DED)	0	0	0	95,156,534.21
2	77	77051	0	9097	4737	45600	Other Capital Expenditure (DED)	1,000,000,000.00	0	0	0
2	77	77051	0	9097	4740	45600	Other Capital Expenditure (DED)	2,500,000,000.00	388,932,294.00	27,728,800.00	1,329,212,946.75
2	77	77051	0	9097	4741	45600	Other Capital Expenditure (DED)	280,000,000.00	468,001,436.00	286,228,075.16	0
2	77	77051	0	9097	4743	45600	Other Capital Expenditure (DED)	560,000,000.00	0	0	0
2	77	77051	0	11009	0	45600	Other Capital Expenditure (DED)	0	0	0	28,500,000.00
Total								6,500,000,000.00	3,000,000,000.00	2,424,037,581.85	3,835,450,433.44

Currency NGN

MI ISTR\AGENCIE 77090 LAGOS METROPOLITAN AREA TRANSPORT AUTHORITY  
 FU MINI DIRECTO SECTI    PROGRAI PROGR, ACCOU    NT

Title of Project

2 77 77090        0 13044 1264 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
3,762,586,500.00		0	0
3,762,586,500.00	0.00	0.00	0.00

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MI ISTR\AGENCIE 77140 L/S Mortgage Board  
FU MINI DIRECTO SECTI    PROGRAI PROGR, ACCOU    NT

Title of Project

2 77 77140        0 11009 4645 45600 Other Capital Expenditure (DED)

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
4,542,592,900.00		0	0
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4,542,592,900.00	0.00	0.00	0.00
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Total

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