

Currency: NGN		MI ISTR_AGENCIES=001 (Agriculture and Cooperatives)				ACCOU	NT	Provision	Provision	Actual	Actual
FU MIN DIRECTO SECT		PROGRA	PROG	RAMS			AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
Title of Project											
2 1 1002	0 0	125	Construction of Phase II	45001	Buildings	0	120,000,000.00	0	0	0	
2 1 1002	0 11009	101	Farm Mechanisation	45012	Farm Equipment	0	290,000,000.00	75,600,000.00	0	0	
2 1 1002	0 11009	103	Schools Agric Programme	45018	Land	709,029,247.00	870,000,000.00	657,411,099.00	0	0	
2 1 1002	0 11009	108	Agric Land Holding Author	45018	Land	40,000,000.00	200,000,000.00	0	0	0	
2 1 1002	0 11009	109	Agric Training Institute	45001	Buildings	20,000,000.00	0	0	0	0	
2 1 1002	0 11009	110	Agric Development Authori	45018	Land	25,000,000.00	50,000,000.00	28,000,000.00	25,000,000.00	0	
2 1 1002	0 11009	111	Coconut Authority	45018	Land	34,300,837.00	32,007,426.00	0	18,000,000.00	0	
2 1 1002	0 11009	113	Lagos State Input Supply	45001	Buildings	0	0	0	43,750,000.00	0	
2 1 1002	0 11009	113	Lagos State Input Supply	45061	Procurement of Agri	137,306,359.00	128,125,821.00	0	60,755,000.00	0	
2 1 1002	0 11009	120	Research and Development	45055	General Provisions	10,000,000.00	20,000,000.00	20,000,000.00	18,000,000.00	0	
2 1 1002	0 11009	126	Completion of Mushin Coop	45001	Buildings	0	0	0	244,439,681.82	0	
2 1 1002	0 11009	201	Day-Old Chick Input Suppl	45031	Workshop Equipment	90,000,000.00	481,169,077.00	253,385,538.18	283,000,000.00	0	
2 1 1002	0 11009	206	Veterinary Public Health	45001	Buildings	170,000,000.00	145,000,000.00	0	0	0	
2 1 1002	0 11009	209	Animal Hospital Complex	45001	Buildings	200,000,000.00	14,614,780.00	0	0	0	
2 1 1002	0 11009	211	Cattle, Sheep & Goat Bree	45002	Motor Vehicles	0	5,000,000.00	0	0	0	
2 1 1002	0 11009	301	Afforestation Programme	45032	Horticultural Infra	10,000,000.00	0	0	0	0	
2 1 1002	0 11009	303	Urban Forestry Developmen	45032	Horticultural Infra	0	40,000,000.00	0	0	0	
2 1 1002	0 11009	404	Provision of Infrastructu	45028	Schools Furniture	35,000,000.00	0	0	0	0	
2 1 1002	0 11009	406	Fish Farm Estate Project	45001	Buildings	0	80,000,000.00	50,000,000.00	0	0	
2 1 1002	0 11009	6360	Facility Management (Core)	45130	Facility Management	0	41,177,362.00	0	0	0	
TOTAL							1,480,636,443.00	2,517,094,466.00	1,084,396,637.18	692,944,681.82	

Currency: NGN

MI ISTR_AGENCIES=004 (Commerce & Industry)

FU MIN DIRECTO SECT		PROGRA PROG		RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012		
2	4	4002	0	11009	915	Development of EPZ	45001	Buildings	2,069,403,628.00	2,194,738,003.00	219,300,656.52	6,000,000.00
2	4	4002	0	11009	939	Industrial Park Development	45022	Parks	345,756,250.00	385,000,000.00	328,900,000.00	365,400,000.00
2	4	4002	0	11009	6265	Rehabilitation of Offices	45106	Construction/Rehabi	5,000,000.00	5,000,000.00	0	0
2	4	4002	0	11009	6361	Procurement of Gas Cylinder	45107	Oil & Gas	0	30,000,000.00	0	0
2	4	4002	0	11009	0	Unspecified	45130	Facility Management	8,993,750.00	0	0	0
2	4	4002	0	11009	6360	Facility Management (Core)	45130	Facility Management	0	10,000,000.00	0	0
TOTAL									2,429,153,628.00	2,624,738,003.00	548,200,656.52	371,400,000.00

Currency: NGN

MINISTRY_AGENCIES=005

(Education)

FUNDING_DIRECTORATE

PROGRAMS RAMS

FUNDING_DIRECTORATE		PROGRAMS RAMS		ACCOUNT	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	5	5002	0	0	2102 Furniture for Secondary	45028 Schools Furniture	60,000,000.00	200,000,000.00	0	0
2	5	5002	0	0	2117 Education Technology Centre	45001 Buildings	5,000,000.00	10,000,000.00	0	0
2	5	5002	0	0	2120 Rehabilitation of Secondary Schools	45001 Buildings	1,850,000,000.00	2,982,331,611.00	144,620,820.46	537,821,471.52
2	5	5002	0	0	2123 Staff Quarters for Teacher	45001 Buildings	0	0	672,627.51	0
2	5	5002	0	0	2123 Staff Quarters for Teacher	45003 Special Equipment	40,000,000.00	0	0	0
2	5	5002	0	0	2129 Supply of Textbooks for Schools	45056 Basic Law Reports,T	300,000,000.00	0	0	0
2	5	5002	0	0	2159 Purchase of Audio Visual	45035 Broadcasting Equipm	0	3,000,000.00	<78,459,618.05	> 0.00
2	5	5002	0	0	2161 Educationa Facility Development	45001 Buildings	1,321,183,016.00	2,581,361,444.30	774,462,592.14	256,411,018.64
2	5	5002	0	11009	2105 Infrastructure/Boarding F	45001 Buildings	22,000,000.00	250,000,000.00	0	0
2	5	5002	0	11009	2107 Science Equipment for Secondary	45006 Computer Hardware	500,000,000.00	200,000,000.00	199,800,000.00	199,000,000.00
2	5	5002	0	11009	2107 Science Equipment for Secondary	45029 Info-tech Facilitie	200,000,000.00	300,000,000.00	112,427,948.88	0
2	5	5002	0	11009	2118 Rehabilitation of LED	45001 Buildings	45,000,000.00	45,000,000.00	10,578,954.99	0
2	5	5002	0	11009	2120 Rehabilitation of Secondary	45001 Buildings	0	0	0	175,024,737.92
2	5	5002	0	11009	2123 Staff Quarters for Teacher	45001 Buildings	0	100,000,000.00	7,402,604.13	0
2	5	5002	0	11009	2126 State Contribution to Community	45055 General Provisions	10,000,000.00	70,000,000.00	0	0
2	5	5002	0	11009	2129 Supply of Textbooks for Schools	45056 Basic Law Reports,T	0	180,000,000.00	179,998,900.00	0
2	5	5002	0	11009	2159 Purchase of Audio Visual	45035 Broadcasting Equipm	3,000,000.00	64,006,338.70	78,457,618.64	0
2	5	5002	0	11009	2162 Eko Project Implementation	45102 Provision of Infrs	2,880,000,000.00	0	0	0
2	5	5002	0	11009	6360 Facility Management (Core)	45130 Facility Management	229,272,790.00	367,668,389.00	0	0
TOTAL							7,465,455,806.00	7,353,367,783.00	1,429,962,448.70	1,168,257,228.08

Currency: NGN				MI ISTR_AGENCIES=006 (Office of the Environment)		ACCOU NT		Provision	Provision	Actual	Actual
FU MIN DIRECTO SECT				PROGRA PROG RAMS		-----		AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
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Title of Project											
2 6 6002	0	11009	4389	Policy and Consultancy Services	45055	General Provisions	0	0	0	6,660,000.00	
2 6 6002	0	11009	4391	Landscaping of Open Space	45018	Land	0	0	0	362,634,292.16	
2 6 6002	0	11009	4392	Rehabilitation of Landscape	45073	Conservation Project	0	40,000,000.00	0	0	
2 6 6002	0	11009	4450	Research Project Services	45068	Feasibility Studies	5,651,587.00	60,000,000.00	0	0	
2 6 6002	0	11009	4458	Construction of Administrative	45001	Buildings	0	23,358,344.00	0	0	
2 6 6002	0	11009	4510	Sanitation Project Service	45034	Emergency Rescue Eq	0	541,391,041.00	166,585,276.12	90,060,000.00	
2 6 6002	0	11009	4574	Purchase Of Specialised	45002	Motor Vehicles	0	31,000,000.00	0	5,065,000.00	
2 6 6002	0	11009	6348	Continuous Tree Planting	45121	Environmental Dev.	0	0	0	60,000,000.00	
2 6 6002	0	11009	6361	Procurement of Gas Cylinder	45107	Oil & Gas	0	30,000,000.00	0	0	
2 6 6002	0	11009	6360	Facility Management (Core)	45130	Facility Management	144,913.00	18,608,959.00	0	0	
TOTAL							=====	=====	=====	=====	
							5,796,500.00	744,358,344.00	166,585,276.12	524,419,292.16	
							=====	=====	=====	=====	

Currency: NGN

MI ISTR_AGENCIES=008

(Health)

FUND DIRECTOR SECT

PROGRAMS RAMS

ACCOUNT

Provision
AS AT DEC 2014

Provision
AS AT DEC 2013

Actual
JAN TO DEC 2013

Actual
JAN TO DEC 2012

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Title of Project												
2 8 8002	0	0	2204	Relocation/Expansion of	45001	Buildings	35,000,000.00	50,000,000.00	0	0		
2 8 8002	0	0	2210	Purchase of medical Equipment	45005	Hospital Furniture	10,000,000.00	10,000,000.00	0	0		
2 8 8002	0	0	2219	School of Health Technology	45001	Buildings	0	50,000,000.00	9,616,120.00	0		
2 8 8002	0	0	2229	Health System Fund Project	45102	Provision of Infr	100,000,000.00	125,000,000.00	0	0		
2 8 8002	0	0	2232	Procurement of Equipment	45005	Hospital Furniture	15,000,000.00	25,000,000.00	0	0		
2 8 8002	0	0	2234	Lagos State University Teaching	45001	Buildings	0	950,000,000.00	72,294,130.50	14,998,000.00		
2 8 8002	0	0	2235	Procurement of Equipment	45005	Hospital Furniture	8,000,000.00	8,000,000.00	0	0		
2 8 8002	0	0	2240	State Environmental Health	45013	Health Information	10,000,000.00	10,000,000.00	0	0		
2 8 8002	0	0	2241	Development of Healthcare	45005	Hospital Furniture	4,140,155,078.00	4,512,164,233.00	1,300,018,216.30	2,185,844,267.32		
2 8 8002	0	0	2244	Expansion of LASAMBUS Act	45005	Hospital Furniture	50,000,000.00	0	0	0		
2 8 8002	0	0	2245	HMIS Project	45112	HMIS Project	10,000,000.00	0	0	0		
2 8 8002	0	11009	2229	Health System Fund Project	45102	Provision of Infr	0	0	0	45,500,000.00		
2 8 8002	0	11009	2234	Lagos State University Teaching	45001	Buildings	267,072,186.00	0	0	0		
2 8 8002	0	11009	2245	HMIS Project	45112	HMIS Project	0	10,000,000.00	0	4,508,203.35		
2 8 8002	0	11009	2248	Pharmaceutical Inspectorate	45001	Buildings	5,000,000.00	5,000,000.00	0	0		
2 8 8002	0	11009	2250	Medical Research Activities	45095	Consultancy Service	30,000,000.00	50,000,000.00	3,405,250.00	0		
2 8 8002	0	11009	6501	Health System Fund Project	45078	CounterPart Fund	5,000,000.00	5,000,000.00	1,163,412.78	0		
2 8 8002	0	11037	2135	Lagos State College of Medicine	45001	Buildings	292,500,000.00	267,455,138.00	0	112,500,000.00		
2 8 8002	0	11037	2243	Completion & Equipping	45057	Laboratory Equipmen	7,500,000.00	7,500,000.00	2,300,000.00	0		
2 8 8002	0	11037	2244	Expansion of LASAMBUS Act	45005	Hospital Furniture	0	75,000,000.00	0	0		
2 8 8002	0	11009	2234	Lagos State University Teaching	45130	Facility Management	500,000,000.00	0	0	0		
2 8 8002	0	11009	6360	Facility Management (Core)	45130	Facility Management	149,443,694.00	429,479,967.00	0	0		
TOTAL							5,634,670,958.00	6,589,599,338.00	1,388,797,129.58	2,363,350,470.67		

Currency: NGN

MI ISTR_AGENCIES=009 (Home Affairs and Culture)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

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Title of Project				ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 9 9002	0	0	6186	45001	Buildings	276,789,304.00	0	0	0
2 9 9002	0	11009	2526	45011	Office Equipment	5,000,000.00	5,000,000.00	0	0
2 9 9002	0	11009	2650	45001	Buildings	0	10,000,000.00	0	0
2 9 9002	0	11009	6121	45024	Plant and Heavy Equipment	83,060,000.00	20,000,000.00	0	399,359,884.00
2 9 9002	0	11009	6169	45097	Rehabilitation of R	2,000,000.00	2,000,000.00	0	0
2 9 9002	0	11009	6186	45001	Buildings	0	590,112,500.00	20,451,835.51	0
2 9 9002	0	11009	6264	45001	Buildings	2,000,000.00	2,000,000.00	0	0
2 9 9002	0	11009	6299	45001	Buildings	0	10,000,000.00	0	0
2 9 9002	0	11009	6360	45130	Facility Management	9,457,674.00	16,387,500.00	0	0
TOTAL						378,306,978.00	655,500,000.00	20,451,835.51	399,359,884.00

Currency: NGN

MI ISTR_AGENCIES=011

(Finance)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

FU MIN DIRECTO SECT		PROGRA PROG RAMS		ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012			
2	11	11002	0	11009	6272	Establishment of Library	45001	Buildings	0	2,000,000.00	0	0
2	11	11002	0	11009	6272	Establishment of Library	45006	Computer Hardware	2,500,000.00	0	0	0
2	11	11002	0	11009	6453	Micro-Finance Initiative	45006	Computer Hardware	485,000,000.00	800,000,000.00	500,000,000.00	0
2	11	11002	0	11009	6360	Facility Management (Core)	45130	Facility Management	12,500,000.00	0	0	0
2	11	11002	0	11009	6362	Ibile Holdings Investment	45132	Investment Support	1,500,000,000.00	0	0	0
TOTAL						2,000,000,000.00	802,000,000.00	500,000,000.00	0			

Currency: NGN

MI ISTR_AGENCIES=012 (State Treasury Office)

FU MIN DIRECTO SECT PROGRA PROG RAMS

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Title of Project								Provision	Provision	Actual	Actual	
								AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
2	12	12002	0	11009	0	Unspecified	45001	Buildings	38,900,000.00	0	0	0
2	12	12002	0	11009	2157	ICT Facilities and Support	45006	Computer Hardware	25,000,000.00	25,000,000.00	0	0
2	12	12002	0	11009	2233	Construction/Rehabilitation	45001	Buildings	0	47,500,000.00	0	0
2	12	12002	0	11009	6267	Establishment of Electron	45007	Computer Software	0	25,000,000.00	0	0
2	12	12002	0	11009	6465	Creation of data base	45007	Computer Software	22,277,500.00	0	0	0
2	12	12002	0	11009	6360	Facility Management (Core)	45130	Facility Management	2,222,500.00	2,500,000.00	0	0
TOTAL									88,400,000.00	100,000,000.00	0	0

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LASG_Ledger
Capital Expenditure
Current Period: Feb-14

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Page: 1

Currency: NGN

MI ISTR_AGENCIES=013	(Internal Revenue Service)
FU MIN DIRECTOR SECT	PROGRAMS RAMS

Title of Project	
2 13 13002	0 11009 6178 Construction of Tax Offices

ACCOU	NT
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45001	Buildings

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
180,000,000.00	180,000,000.00	0	0
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180,000,000.00	180,000,000.00	0	0
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TOTAL

Currency: NGN

MI ISTR_AGENCIES=014

(Housing)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

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Title of Project									
2 14 14002	0	0	4601	45001	Buildings	2,060,000,000.00	7,097,132,862.00	371,645,312.21	611,200,000.00
2 14 14002	0	0	4602	45079	Other Capital Expenditure	30,000,000.00	0	0	0
2 14 14002	0	0	4610	45001	Buildings	22,055,546,964.00	9,000,000,000.00	1,948,137,008.09	226,078,398.17
2 14 14002	0	0	4618	45001	Buildings	400,000,000.00	0	0	0
2 14 14002	0	0	4627	45051	Refurbishment - Offices	150,000,000.00	0	0	0
2 14 14002	0	3002	4627	45051	Refurbishment - Offices	0	600,000,000.00	0	0
2 14 14002	0	11009	2526	45011	Office Equipment	50,000,000.00	0	0	0
2 14 14002	0	11009	4601	45001	Buildings	0	0	0	0
2 14 14002	0	11009	4602	45079	Other Capital Expenditure	0	25,000,000.00	0	0
2 14 14002	0	11009	4618	45001	Buildings	0	250,000,000.00	0	0
2 14 14002	0	11009	4642	45018	Land	50,000,000.00	27,867,138.00	0	0
2 14 14002	0	11009	4644	45001	Buildings	20,000,000.00	0	0	0
2 14 14002	0	0	6360	45130	Facility Management	562,073,610.00	0	0	0
TOTAL						25,377,620,574.00	17,000,000,000.00	2,319,782,320.30	837,278,398.17

Currency: NGN

MI ISTR_AGENCIES=015 (Information and Strategy)

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 15 15002	0	11004	2414	Lagos State Printing Corporation	45039	Printing Equipment	11,564,000.00	0	0
2 15 15002	0	11009	0	Unspecified	45037	TV Equipment & Acce	0	0	19,500,000.00
2 15 15002	0	11009	2401	Public Enlightenment /Information	45035	Broadcasting Equipm	1,652,000.00	6,000,000.00	0
2 15 15002	0	11009	2402	Information Production Eq	45035	Broadcasting Equipm	10,325,000.00	40,000,000.00	8,750,000.00
2 15 15002	0	11009	2403	Press/Public Relations Eq	45035	Broadcasting Equipm	2,478,000.00	10,000,000.00	390,000.00
2 15 15002	0	11009	2435	Eko FM 24 hours Programme	45036	Broadcasting Equipm	11,151,000.00	0	0
2 15 15002	0	11009	2455	Furniture & Fittings for	45004	Office Furniture	2,478,000.00	10,000,000.00	0
2 15 15002	0	11009	2465	Dedicated Traffic Radio	45036	Broadcasting Equipm	7,847,000.00	0	0
2 15 15002	0	11009	2466	Strategy Centre Equipment	45006	Computer Hardware	2,478,000.00	10,000,000.00	0
2 15 15002	0	11009	2467	Lagos Television (LTV)	45035	Broadcasting Equipm	18,997,259.00	62,091,868.00	0
2 15 15002	0	11009	2467	Lagos Television (LTV)	45079	Other Capital Expenditure	0	10,000,000.00	0
2 15 15002	0	11009	2468	Radio Lagos/Eko FM	45001	Buildings	0	5,000,000.00	0
2 15 15002	0	11009	2468	Radio Lagos/Eko FM	45002	Motor Vehicles	0	11,000,000.00	0
2 15 15002	0	11009	2468	Radio Lagos/Eko FM	45008	Generating Sets	0	8,000,000.00	0
2 15 15002	0	11009	2468	Radio Lagos/Eko FM	45035	Broadcasting Equipm	0	18,325,294.00	0
2 15 15002	0	11009	2469	Printing Corporation	45001	Buildings	0	13,000,000.00	0
2 15 15002	0	11009	2469	Printing Corporation	45011	Office Equipment	0	5,000,000.00	0
2 15 15002	0	11009	2469	Printing Corporation	45039	Printing Equipment	0	27,000,000.00	0
2 15 15002	0	11009	2470	Traffic Radio	45002	Motor Vehicles	0	13,700,000.00	0
2 15 15002	0	11009	2470	Traffic Radio	45008	Generating Sets	0	4,000,000.00	0
2 15 15002	0	11009	2470	Traffic Radio	45035	Broadcasting Equipm	0	12,300,000.00	0
2 15 15002	0	13022	6261	Construction and Furnishing	45001	Buildings	11,450,894.00	43,000,000.00	0
2 15 15002	0	11009	6360	Facility Management (Core)	45130	Facility Management	2,065,000.00	7,908,132.00	0
TOTAL									
						82,486,153.00	316,325,294.00	9,140,000.00	19,500,000.00

Currency: NGN			MI ISTR_AGENCIES=016 (Judicial Service Commission)		ACCOU NT		Provision	Provision	Actual	Actual	
FU MIN DIRECTO SECT			PROGRA	PROG	RAMS		AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
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Title of Project											
2 16 16003	0	14033	841	Biometrics for Staff/Pens	45006	Computer Hardware	0	4,000,000.00	0	0	
2 16 16003	0	14033	2461	Office Furniture and Equipment	45011	Office Equipment	0	20,700,000.00	0	1,221,000.00	
2 16 16003	0	14033	6129	Construction/Renovation	45001	Buildings	21,861,398.00	29,923,750.00	0	0	
2 16 16003	0	14033	6129	Construction/Renovation	45011	Office Equipment	2,166,999.00	0	0	0	
2 16 16003	0	14033	6129	Construction/Renovation	45123	Information Technology	4,000,000.00	0	0	0	
2 16 16003	0	14033	6148	Computerisation of Human	45123	Information Technology	0	10,000,000.00	0	0	
2 16 16003	0	14033	6429	Purchase of Operational Vehicle	45002	Motor Vehicles	0	16,350,000.00	0	0	
2 16 16003	0	14033	6360	Facility Management (Core)	45130	Facility Management	718,677.00	2,076,250.00	0	0	
TOTAL								28,747,074.00	83,050,000.00	0	1,221,000.00

Currency: NGN

MI ISTR_AGENCIES=017

(Justice)

FUNDING DIRECTOR

PROGRAMS RAMS

FUNDING DIRECTOR		PROGRAMS RAMS		ACCOUNT	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	17	17002	0	0	6101 Rehabilitation of High Court	45001 Buildings	531,243,571.00	390,618,661.00	0	12,835,000.00
2	17	17002	0	0	6102 Construction/Completion	45001 Buildings	837,204,019.00	0	0	0
2	17	17002	0	0	6104 Construction /Rehabilitation	45001 Buildings	20,000,000.00	0	0	0
2	17	17002	0	0	6145 Procurement of Court Recording	45011 Office Equipment	0	150,000,000.00	0	0
2	17	17002	0	11009	2451 Purchase of Vehicles	45002 Motor Vehicles	18,400,000.00	0	0	0
2	17	17002	0	11009	2451 Purchase of Vehicles	45010 Mechanical/Electric	0	18,500,000.00	0	0
2	17	17002	0	11009	2461 Office Furniture and Equipment	45011 Office Equipment	0	2,315,400.00	0	0
2	17	17002	0	11009	4452 Procurement,Installation	45004 Office Furniture	2,000,000.00	0	0	0
2	17	17002	0	11009	6102 Construction/Completion	45001 Buildings	0	966,082,916.00	113,603,260.77	59,406,138.89
2	17	17002	0	11009	6104 Construction /Rehabilitation	45001 Buildings	0	30,000,000.00	0	11,430,920.60
2	17	17002	0	11009	6145 Procurement of Court Recording	45011 Office Equipment	70,000,000.00	0	0	0
2	17	17002	0	11009	6216 Crime Data Register/Criminal	45123 Information Technology	113,345,434.00	50,000,000.00	0	0
2	17	17002	0	11009	6342 Community Service Scheme	45106 Construction/Rehabi	15,000,000.00	50,000,000.00	0	0
2	17	17002	0	11009	6484 Police Area Command	45106 Construction/Rehabi	342,870,006.00	188,743,922.00	0	0
2	17	17002	0	11009	6360 Facility Management (Core)	45130 Facility Management	34,287,000.00	72,981,049.00	0	0
TOTAL							1,984,350,030.00	1,919,241,948.00	113,603,260.77	83,672,059.49

Currency: NGN

MI ISTR_AGENCIES=019

(House of Assembly)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

ACCOU NT

Provision
AS AT DEC 2014

Provision
AS AT DEC 2013

Actual
JAN TO DEC 2013

Actual
JAN TO DEC 2012

Title of Project						Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 19 19002	0	11009	4421	Construction/Repair	45001 Buildings	0	25,000,000.00	0	0
2 19 19002	0	11009	6129	Construction/Renovation	45001 Buildings	85,000,000.00	35,000,000.00	0	0
2 19 19002	0	11009	6130	Construction of Multi Pur	45001 Buildings	818,000,000.00	0	0	0
2 19 19002	0	11009	6144	Provision of Office Accommodation	45001 Buildings	450,000,000.00	0	0	0
2 19 19002	0	11009	6153	Construction of Legislative	45001 Buildings	0	200,000,000.00	0	0
2 19 19002	0	11009	6154	Construction/Equipping	45001 Buildings	500,000,000.00	350,000,000.00	0	330,000,000.00
2 19 19002	0	11009	6155	Construction of Additional Building	45001 Buildings	585,000,000.00	514,385,486.00	0	0
2 19 19002	0	11009	6203	Construction of Security	45001 Buildings	1,000,000.00	2,110,711.00	0	0
2 19 19002	0	11009	6234	Construction Of A Generator House	45001 Buildings	170,000,000.00	0	0	0
2 19 19002	0	11009	6236	Recreational Facilities,	45058 Rehabilitation of F	276,000,000.00	10,000,000.00	0	0
2 19 19002	0	11009	6328	Construction of New Legislative	45001 Buildings	52,000,000.00	80,000,000.00	0	0
2 19 19002	0	11009	6357	Construction of Guest Challet	45001 Buildings	100,000,000.00	100,000,000.00	0	0
2 19 19002	0	11009	6358	Marble Wall Finishing	45001 Buildings	50,000,000.00	75,000,000.00	0	0
2 19 19002	0	11009	6359	Automation of Assembly	45056 Basic Law Reports,T	1,350,000,000.00	350,000,000.00	0	0
2 19 19002	0	11009	6360	Facility Management (Core)	45130 Facility Management	0	70,294,774.00	0	0
TOTAL						4,437,000,000.00	1,811,790,971.00	0	330,000,000.00

Currency: NGN				(Economic Planning and Budget)		ACCOU NT		Provision	Provision	Actual	Actual	
MI	ISTR	AGENCI	S=020	PROGRA	PROG	RAMS	-----	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
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Title of Project												
2	20	20002	0	11009	6306	State Infrastructure Intervention	45074	Socio Economic Deve	3,000,000,000.00	0	0	0
2	20	20002	0	11009	6306	State Infrastructure Intervention	45106	Construction/Rehabi	0	5,000,000,000.00	102,818,723.80	1,083,937,500.00
2	20	20002	0	11009	6347	Contingency (Service-wide	45076	Contingency Fund	145,000,000.00	500,000,000.00	0	0
2	20	20002	0	11009	6353	Risk Retention Fund	45074	Socio Economic Deve	100,000,000.00	75,000,000.00	0	0
2	20	20002	0	11009	6480	Survey Equipment/Machinery	45011	Office Equipment	975,000.00	29,250,000.00	550,800.00	0
2	20	20002	0	11009	6485	State Infrastructure Intervention	45076	Contingency Fund	2,066,052,981.00	900,000,000.00	0	0
2	20	20002	0	11009	6360	Facility Management (Core)	45130	Facility Management	25,000.00	750,000.00	0	0
TOTAL								=====	=====	=====	=====	
								5,312,052,981.00	6,505,000,000.00	103,369,523.80	1,083,937,500.00	
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Currency: NGN

MI ISTR_AGENCIES=021 (High Courts of Lagos State)
 FU MIN DIRECTOR SECT PROGRA PROG RAMS

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Title of Project								Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 21 21002	0	11037	806	Fixed Asset Verification	45079	Other Capital Expenditure		14,000,000.00	0	0	0
2 21 21002	0	11037	2451	Purchase of Vehicles	45002	Motor Vehicles		0	50,000,000.00	0	30,250,000.00
2 21 21002	0	11037	2461	Office Furniture and Equipment	45011	Office Equipment		173,022,366.00	570,000,000.00	97,556,134.28	0
2 21 21002	0	11037	6129	Construction/Renovation	45001	Buildings		432,729,062.00	476,875,000.00	159,448,102.59	0
2 21 21002	0	11037	6360	Facility Management (Core)	45130	Facility Management		16,173,113.00	28,125,000.00	0	0
TOTAL								635,924,541.00	1,125,000,000.00	257,004,236.87	30,250,000.00

Currency: NGN

MI ISTR_AGENCIS=022

(Liaison Office)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

FU MIN DIRECTO SECT			PROGRA PROG RAMS			ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	22	22003	0	11009	0	Unspecified	45001 Buildings	28,022,780.00	0	0	0
2	22	22003	0	11009	0	Unspecified	45018 Land	1,000,000.00	0	0	0
2	22	22003	0	11009	0	Unspecified	45025 Power Equipment	2,000,000.00	0	0	350,000.00
2	22	22003	0	11009	6123	Completion of Liaison Office	45001 Buildings	4,000,000.00	0	0	0
2	22	22003	0	11009	6228	Provision Of 2 Nos Office	45001 Buildings	2,000,000.00	0	0	0
2	22	22003	0	80001	6123	Completion of Liaison Office	45001 Buildings	0	2,000,000.00	0	15,000,000.00
2	22	22003	0	80001	6175	Sinking of Borehole	45026 Water Equipment	0	5,000,000.00	0	0
2	22	22003	0	80001	6226	Land Scaping Of Liaison Office	45018 Land	0	1,000,000.00	0	0
2	22	22003	0	80001	6227	Rehabilitation Of The Governor House	45025 Power Equipment	0	27,894,500.00	775,000.00	1,617,600.00
2	22	22003	0	80001	6228	Provision Of 2 Nos Office	45001 Buildings	0	8,000,000.00	0	17,821,203.66
2	22	22003	0	80001	6360	Facility Management (Core)	45130 Facility Management	0	1,125,500.00	0	0
TOTAL								37,022,780.00	45,020,000.00	775,000.00	34,788,803.66

Currency: NGN		MI ISTR_AGENCIES=024 (Ministry of Local Government & Chief		Accounting Affairs)		Provision	Provision	Actual	Actual	
FU MIN DIRECTOR SECT		PROGRAMS RAMS		ACCOUNT		AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
Title of Project										
2 24 24002	0	11009	840	Local Government Administrative	45007	Computer Software	13,157,700.00	10,000,000.00	0	0
2 24 24002	0	11009	940	Rehabilitation of Existing	45001	Buildings	1,000,000.00	9,300,000.00	0	0
2 24 24002	0	11009	2446	Purchase of Generator	45008	Generating Sets	0	9,000,000.00	0	0
2 24 24002	0	11009	4638	Relocation of Markets	45001	Buildings	4,445,000.00	5,000,000.00	0	0
2 24 24002	0	11009	6281	Rehabilitation of Oba's Palace	45001	Buildings	293,978,407.00	416,667,500.00	40,110,000.00	0
2 24 24002	0	11009	6294	Construction & Renovation	45106	Construction/Rehabi	5,555,000.00	5,000,000.00	0	0
2 24 24002	0	11009	6361	Procurement of Gas Cylinder	45107	Oil & Gas	0	30,000,000.00	0	0
2 24 24002	0	11009	6478	Establishment of Boundari	45001	Buildings	31,115,000.00	35,000,000.00	0	0
2 24 24002	0	11009	6360	Facility Management (Core)	45130	Facility Management	13,852,593.00	13,332,500.00	0	0
TOTAL							363,103,700.00	533,300,000.00	40,110,000.00	0

Currency: NGN				ACCOU NT		Provision	Provision	Actual	Actual
MI ISTR_AGENCIES=025 (Local Government Service Commission)						AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	-----	-----				
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Title of Project									
2 25 25002	0	11037	2650	Rehabilitation of Offices	45001 Buildings	0	7,000,000.00	0	0
				TOTAL		0	7,000,000.00	0	0

Currency: NGN

MI ISTR_AGENCIES=027 (Office of the Auditor General (Local
 FU MIN DIRECTO SECT PROGRA PROG RAMS

Government))
 ACCOUNT

Title of Project		Account		Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	27 27002	0	11037 6530	0	15,061,500.00	0	0
2	27 27002	457	11037 6530	15,686,275.00	538,500.00	0	0
2	27 27002	457	11037 6360	0	400,000.00	0	0
TOTAL				15,686,275.00	16,000,000.00	0	0

Currency: NGN										
MI ISTR_AGENCIES=028	(Office of the Auditor General (State			))		Provision	Provision	Actual	Actual
FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
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Title of Project										
2 28 28002	0	11009	6296	ACL Licence Purchase	45007	Computer Software	8,505,226.00	5,422,750.00	0	0
2 28 28002	0	11009	6298	Implementation of ACL	45001	Buildings	4,000,000.00	5,000,000.00	0	0
				TOTAL			12,505,226.00	10,422,750.00	0	0
							=====	=====	=====	=====

Currency: NGN

MI	ISTR	_AGENCI	S=030	(Offic	e of	Works)							
FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision	Provision	Actual	Actual	
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Tit	le of P	rojec	t										
2	30	30002	0	0	702	Other Street Lights	45010	Mechanical/Electric	100,090,574.00	85,681,308.00	0	0	
2	30	30002	0	0	1103	Strategic Projects	45001	Buildings	1,621,128,547.00	4,236,233,640.00	0	0	
2	30	30002	0	0	4608	Special Projects	45001	Buildings	764,626,667.00	2,759,161,036.00	1,462,677,384.42	0	
2	30	30002	0	11009	0	Unspecified	45052	Refurbishment of St	60,000,000.00	0	0	0	
2	30	30002	0	11009	701	Upgrading of Electricity	45025	Power Equipment	0	100,296,450.00	0	0	
2	30	30002	0	11009	702	Other Street Lights	45010	Mechanical/Electric	0	0	0	24,909,736.20	
2	30	30002	0	11009	713	Expansion of PABX in the	45027	Telecommunications	0	274,922,133.00	0	0	
2	30	30002	0	11009	742	Upgrading of Mechanical W	45001	Buildings	0	25,000,000.00	0	9,334,367.50	
2	30	30002	0	11009	801	Street Lights (State)	45019	Road and Bridges	0	222,706,879.00	0	176,420,071.27	
2	30	30002	0	11009	1017	Replacement of Lifts in t	45010	Mechanical/Electric	70,002,999.00	100,000,000.00	0	0	
2	30	30002	0	11009	1040	Construction of a Resource Centre	45001	Buildings	0	10,000,000.00	0	4,820,000.00	
2	30	30002	0	11009	1041	Completion of Governor's	45001	Buildings	139,000,000.00	500,672,507.00	116,817,731.17	169,240,629.00	
2	30	30002	0	11009	2451	Purchase of Vehicles	45002	Motor Vehicles	0	13,000,000.00	0	0	
2	30	30002	0	11009	2526	Provision of Furniture	45011	Office Equipment	4,960,000.00	40,494,300.00	0	0	
2	30	30002	0	11009	2650	Rehabilitation of Offices	45106	Construction/Rehabi	5,000,000.00	0	0	0	
2	30	30002	0	11009	6109	Rehabilitation of Staff Quarters	45001	Buildings	0	60,200,694.00	0	0	
2	30	30002	0	11009	6129	Construction/Renovation	45001	Buildings	0	60,000,000.00	97,455,958.60	500,574,595.50	
2	30	30002	0	11009	6404	Refurbishment of Vehicles	45053	Refurbishment of Ve	6,000,000.00	7,000,000.00	0	0	
2	30	30002	0	14007	745	Multi Level Car Park	45001	Buildings	309,000,000.00	0	0	0	
2	30	30002	0	14054	1043	Refurbishment of Lagos House	45051	Refurbishment - Offices	384,200,000.00	1,051,554,789.00	1,051,336,874.68	579,189,391.09	
2	30	30002	0	14999	734	Rehabilitation of the Pal	45001	Buildings	504,000,000.00	676,588,030.00	0	331,434,102.06	
2	30	30002	0	11009	6360	Facility Management (Core)	45130	Facility Management	101,743,815.00	262,141,327.00	0	0	
TOTAL									4,069,752,602.00	10,485,653,093.00	2,728,287,948.87	1,795,922,892.62	

Currency: NGN

MI ISTR_AGENCIS=033

(Transportation)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

					ACCOU	NT	Provision	Provision	Actual	Actual
					----	-----	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project										
2 33 33002	0	0	1201	Traffic Improvement Scheme	45019	Road and Bridges	30,129,348.00	68,000,000.00	7,407,737.18	0
2 33 33002	0	0	1207	Transportation Equipment	45036	Broadcasting Equipm	36,280,153.00	100,000,000.00	3,135,720.00	20,111,000.00
2 33 33002	0	11009	1202	Provision of Traffic Infr	45016	Road and Drainages	268,281,710.00	276,875,000.00	261,250,000.00	39,590,341.70
2 33 33002	0	11009	1204	Extension of Water Transport	45016	Road and Drainages	0	0	0	118,000,000.00
2 33 33002	0	11009	1209	Upgrading of Testing Grou	45016	Road and Drainages	240,679,233.00	73,000,000.00	0	16,937,625.70
2 33 33002	0	11009	1211	Public Road Safety Progra	45055	General Provisions	316,894,242.00	290,000,000.00	0	0
2 33 33002	0	11009	1257	Driver's Institute	45079	Other Capital Expenditure	0	94,000,000.00	0	0
2 33 33002	0	11009	1263	Public Transport Commuter	45082	Operational Vehicle	9,750,000.00	0	0	0
2 33 33002	95	11009	0	Unspecified	45055	General Provisions	0	0	18,690,000.00	0
2 33 33002	95	11009	1201	Traffic Improvement Scheme	45019	Road and Bridges	0	0	<7,407,737.18	> 0.00
2 33 33002	95	11009	1211	Public Road Safety Programme	45055	General Provisions	0	0	0	19,769,136.00
2 33 33009	0	0	1226	Communication Network	45026	Water Equipment	0	0	0	29,502,613.63
2 33 33002	0	11009	6360	Facility Management (Core)	45130	Facility Management	23,128,582.00	23,125,000.00	0	0
TOTAL							925,143,268.00	925,000,000.00	283,075,720.00	243,910,717.03

Currency: NGN

MI ISTR_AGENCIES=034

(Rural Development)

FU MIN DIRECTOR SECT

PROGRA PROG RAMS

ACCOU NT

Provision
 AS AT DEC 2014

Provision
 AS AT DEC 2013

Actual
 JAN TO DEC 2013

Actual
 JAN TO DEC 2012

Title of Project	ACCNT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 34 34002 0 0 501 Rural & Inter Local Govt.	45016 Road and Drainages	465,751,025.00	0	0	45,871,191.72
2 34 34002 0 0 502 Construction & rehabilitation	45026 Water Equipment	15,000,000.00	90,000,000.00	28,350,000.00	0
2 34 34002 0 0 505 Construction of Roads	45019 Road and Bridges	0	212,651,303.00	0	165,216,354.94
2 34 34002 0 0 506 Construction/Rehabilitation	45026 Water Equipment	220,000,000.00	25,000,000.00	2,287,500.00	14,064,200.00
2 34 34002 0 0 507 Construction of Rural Water	45026 Water Equipment	0	5,799,767.00	0	0
2 34 34002 0 0 509 Provision of Improving Rural Water	45026 Water Equipment	11,000,000.00	14,000,000.00	0	0
2 34 34002 0 0 511 Rehabilitation of Existing	45026 Water Equipment	0	108,000,000.00	16,540,000.00	0
2 34 34002 0 0 523 Establishment of Pilot	45012 Farm Equipment	8,350,000.00	12,500,000.00	0	0
2 34 34002 0 0 530 Procurement of Water Equipment	45026 Water Equipment	6,000,000.00	1,000,000.00	0	0
2 34 34002 0 0 535 Distribution of Transformer	45025 Power Equipment	0	45,000,000.00	0	0
2 34 34002 0 0 540 Rehab of Micro Water Scheme	45026 Water Equipment	0	5,000,000.00	0	0
2 34 34002 0 11009 0 Unspecified	45011 Office Equipment	4,875,000.00	5,000,000.00	0	0
2 34 34002 0 11009 501 Rural & Inter Local Govt.	45016 Road and Drainages	0	280,548,930.00	0	0
2 34 34002 0 11009 503 Provision of Small Scale	45026 Water Equipment	100,000,000.00	26,000,000.00	1,400,000.00	0
2 34 34002 0 11009 504 Cost Sharing for Self Help Project	45001 Buildings	53,875,000.00	0	0	0
2 34 34002 0 11009 505 Construction of Roads	45019 Road and Bridges	175,386,475.00	0	0	0
2 34 34002 0 11009 508 Construction of Mini Health Post	45025 Power Equipment	24,131,250.00	20,000,000.00	0	0
2 34 34002 0 11009 511 Rehabilitation of Existing	45026 Water Equipment	20,450,000.00	0	0	0
2 34 34002 0 11009 518 Quality Management	45012 Farm Equipment	11,300,000.00	18,000,000.00	0	0
2 34 34002 0 11009 519 Pilot Livestock Development	45012 Farm Equipment	9,356,250.00	18,500,000.00	0	0
2 34 34002 0 11009 534 Construction of Rural Electrification	45025 Power Equipment	194,695,091.00	290,373,546.00	5,225,000.00	22,000,000.00
2 34 34002 0 11009 538 Neighbourhood Watch Security	45001 Buildings	21,300,000.00	111,700,000.00	0	0
2 34 34002 0 11009 543 Ode Omi Project	45102 Provision of Infrs	352,000,000.00	390,000,000.00	0	0
2 34 34002 0 11020 529 Completion of Olusosun Complex	45001 Buildings	70,000,000.00	27,300,000.00	0	0
2 34 34002 0 11009 6360 Facility Management (Core)	45130 Facility Management	45,217,182.00	43,753,168.00	0	0
TOTAL		1,808,687,273.00	1,750,126,714.00	53,802,500.00	247,151,746.66

Currency: NGN											
MI	ISTR	AGENCI	S=039	(Teach	ers	Establishment and Pension O	ffice)	Provision	Provision	Actual	Actual
FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU NT	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
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Title of Project											
2	39	39002	0	11037	2416	Renovation and Partitioni	45001 Buildings	29,237,188.00	24,968,249.00	0	21,087,319.63
2	39	39002	0	11037	6454	Rehabilitation/Furnishing	45011 Office Equipment	8,000,000.00	8,000,000.00	0	0
2	39	39002	0	11037	6360	Facility Management (Core)	45130 Facility Management	954,800.00	1,735,171.00	0	0
TOTAL								38,191,988.00	34,703,420.00	0	21,087,319.63

Currency NGN				(Establishments and Training & Pensions)								
MI	ISTR	AGENCY	S=040	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
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Title of Project												
2	40	40002	0	11009	2461	Office Furniture and Equipment	45011	Office Equipment	0	1,200,000.00	822,300.00	0
2	40	40002	0	11009	4548	Office Renovation	45051	Refurbishment - Offices	0	29,220,000.00	0	0
2	40	40003	0	11009	0	Unspecified	45051	Refurbishment - Offices	1,000,000.00	0	0	0
2	40	40002	0	11009	6360	Facility Management (Core)	45130	Facility Management	0	780,000.00	0	0
TOTAL												
								1,000,000.00	31,200,000.00	822,300.00	0	

Currency		NGN		MI ISTR_AGENCIES=041		(Women Affairs and Poverty Alleviation)		n)		Provision	Provision	Actual	Actual
FU MIN DIRECTOR		SECT		PROGRA		PROG		RAMS		AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
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Title of Project								ACCOU	NT				
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2	41	41002	0	11009	6303	Re-introduction of Weaving		45001	Buildings	0	0	31,975,914.11	0
2	41	41002	0	11009	6361	Procurement of Gas Cylinder		45107	Oil & Gas	0	30,000,000.00	0	0
2	41	41002	0	11041	6483	Establishment of Technical Centre		45001	Buildings	0	0	0	50,929,735.99
2	41	41002	0	13021	2720	Construction of Vocational Centre		45001	Buildings	166,787,295.00	181,800,000.00	2,640,000.00	0
2	41	41002	0	18006	2724	Construction of Model Skill Acquisition		45001	Buildings	369,927,224.00	606,170,000.00	0	50,000,000.00
2	41	41002	0	11009	6360	Facility Management (Core)		45130	Facility Management	13,761,911.00	31,230,000.00	0	0
TOTAL										550,476,430.00	849,200,000.00	34,615,914.11	100,929,735.99

Currency: NGN

MI ISTR_AGENCIS=042 (Office of Sports Development)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

ACCOU NT

Provision
 AS AT DEC 2014

Provision
 AS AT DEC 2013

Actual
 JAN TO DEC 2013

Actual
 JAN TO DEC 2012

Title of Project		Account Number		Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012		
2	42 42002	0	0 2512	Development of New Mini Stadium	45001 Buildings	0	464,316,830.00	11,800,000.00	231,610,306.74
2	42 42002	0	0 2655	Construction and Provision	45044 Other Sport Equipme	0	175,000,000.00	0	0
2	42 42002	0	11009 2461	Office Furniture and Equipment	45011 Office Equipment	7,000,000.00	10,390,352.00	4,987,823.00	0
2	42 42002	0	11009 2507	Completion of Teslim balogun	45001 Buildings	120,000,000.00	0	0	0
2	42 42002	0	11009 2512	Development of New Mini Stadium	45001 Buildings	411,577,199.00	0	0	0
2	42 42002	0	20999 2507	Completion of Teslim balogun	45001 Buildings	0	147,986,318.00	0	4,389,000.00
2	42 42002	0	11009 0	Unspecified	45130 Facility Management	13,809,672.00	0	0	0
2	42 42002	0	11009 6360	Facility Management (Core)	45130 Facility Management	0	15,966,500.00	0	0
TOTAL						552,386,871.00	813,660,000.00	16,787,823.00	235,999,306.74

Currency: NGN				(Energy & Mineral Resources Development)		nt)		Provision	Provision	Actual	Actual	
MI	ISTR	_AGENCI	S=044	PROGRA	PROG	RAMS	ACCOU	NT	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
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2	44	44002	0	11009	714	Completion of External Electrical	45025	Power Equipment	78,000,000.00	130,000,000.00	85,517,625.00	10,000,000.00
2	44	44002	0	11009	731	Rehabilitation of Offices	45001	Buildings	9,750,000.00	13,000,000.00	0	0
2	44	44002	0	11009	731	Rehabilitation of Offices	45107	Oil & Gas	0	791,500.00	791,500.00	0
2	44	44002	0	11009	1111	Independent Power Project	45025	Power Equipment	0	525,000,000.00	247,102,509.25	0
2	44	44002	0	11009	4608	Special Projects	45107	Oil & Gas	165,750,000.00	79,028,260.00	34,995,000.00	0
2	44	44002	0	11009	6247	Geological Maps of Lagos	45032	Horticultural Infra	92,625,000.00	109,000,000.00	35,937,500.00	0
2	44	44002	0	11009	6250	Document Image Mangement	45006	Computer Hardware	0	100,000,000.00	49,885,775.49	32,170,786.27
2	44	44002	0	11009	6251	Project Vehicles For Mine	45002	Motor Vehicles	9,750,000.00	15,300,000.00	0	0
2	44	44002	0	11009	6361	Procurement of Gas Cylinder	45107	Oil & Gas	0	30,000,000.00	0	0
2	44	44002	0	11009	6360	Facility Management (Core)	45130	Facility Management	9,631,707.00	25,700,000.00	0	0
2	44	44002	0	11009	6364	Solid Mineral Development	45133	Solid Mineral	19,761,608.00	0	0	0
TOTAL									385,268,315.00	1,027,819,760.00	454,229,909.74	42,170,786.27

Currency NGN				MI ISTR_AGENCIES=045		(Office of the Special Adviser on Edu		cation)		Provision	Provision	Actual	Actual
FU MIN DIRECTO SECT				PROGRAMS		RAMS		ACCOU	NT	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project													
2 45 45002	0	11009	532	Outstanding Payments	45076	Contingency Fund			31,271,400.00		0	0	0
2 45 45002	0	11009	2113	Development of Libraries	45001	Buildings			140,001,139.00	84,139,672.00	73,641,249.30		0
2 45 45002	0	11009	2461	Office Furniture and Equipment	45001	Buildings			2,089,668.00		0		0
2 45 45002	0	11009	2461	Office Furniture and Equipment	45011	Office Equipment			0	14,572,375.00			0
2 45 45002	0	11009	6276	Outstanding Debts on Uncl	45076	Contingency Fund			0	72,948,601.00			0
2 45 45002	0	11009	6360	Facility Management (Core)	45130	Facility Management			9,124,327.00	9,234,983.00			0
TOTAL										182,486,534.00	180,895,631.00	73,641,249.30	0

Currency: NGN

MI ISTR_AGENCIES=047

(Office of Infrastructure)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

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Title of Project											
2 47 47002	0	0	0	0	Unspecified	45002	Motor Vehicles	15,000,000.00	0	0	0
2 47 47002	0	0	0	0	Unspecified	45031	Workshop Equipment	6,300,000.00	0	0	0
2 47 47002	0	0	1001	0	Completion of on-going Project	45015	Staff Quarters Furniture	0	0	266,420,849.96	0
2 47 47002	0	0	1001	0	Completion of on-going Project	45016	Road and Drainages	40,884,982,944.00	32,416,245,411.22	5,057,696,803.27	5,271,093,614.13
2 47 47002	0	0	1002	0	Construction of New Roads	45017	Bridges	0	0	0	200,000,000.00
2 47 47002	0	0	1002	0	Construction of New Roads	45019	Road and Bridges	6,400,000,000.00	19,936,501,704.06	505,200,000.00	1,824,182,120.58
2 47 47002	0	0	1005	0	Material Testing Laborato	45031	Workshop Equipment	0	985,492.00	0	0
2 47 47002	0	0	1103	0	Strategic Projects	45016	Road and Drainages	3,600,000,000.00	16,931,865,485.72	2,885,442,809.35	2,533,278,541.94
2 47 47002	0	0	1108	0	Development of Bituminous	45016	Road and Drainages	0	0	254,000,000.00	0
2 47 47002	0	0	1110	0	Construction/Rehabilitation	45016	Road and Drainages	18,000,000,000.00	10,000,000,000.00	0	7,241,667,276.06
2 47 47002	0	0	1117	0	Road Network Documentation	45016	Road and Drainages	30,000,000.00	0	0	0
2 47 47002	0	0	4398	0	Consultancy Study	45019	Road and Bridges	955,912,307.00	728,105,000.00	100,000,000.00	60,599,000.00
2 47 47002	0	0	4608	0	Special Projects	45016	Road and Drainages	350,944,481.00	390,000,000.00	223,685,000.00	0
2 47 47002	0	0	6254	0	Construction/Refurbishment	45021	Jetties and Beaches	1,788,054,869.00	1,700,000,000.00	0	0
2 47 47002	0	11009	0	0	Unspecified	45002	Motor Vehicles	0	20,000,000.00	0	0
2 47 47002	0	11009	0	0	Unspecified	45011	Office Equipment	150,000,000.00	60,000,000.00	3,664,045.00	0
2 47 47002	0	11009	1106	0	Management of High Street	45016	Road and Drainages	50,000.00	49,274.39	0	0
2 47 47002	0	11009	1107	0	Private Sector Participat	45016	Road and Drainages	50,000.00	25,000,049,274.61	0	0
2 47 47002	0	11009	1117	0	Road Network Documentation	45016	Road and Drainages	0	30,000,000.00	0	0
2 47 47002	0	0	6360	0	Facility Management (Core)	45130	Facility Management	1,841,803,848.00	0	0	0
2 47 47002	0	11009	6360	0	Facility Management (Core)	45130	Facility Management	0	1,877,021,991.00	0	0
TOTAL								74,023,098,449.00	109,090,823,633.00	9,296,109,507.58	17,130,820,552.71

Currency: NGN										
MI ISTR_AGENCIES=048 (Office of Youth & Social Development)										
FU MIN DIRECTOR SECT PROGRA PROG RAMS				ACCOU	NT	Provision	Provision	Actual	Actual	
				----	-----	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
Title of Project										
2 48 48002	0	11009	2526	Provision of Furniture & Fittings	45011	Office Equipment	1,552,285.00	2,000,000.00	435,000.00	0
2 48 48002	0	11009	2611	Expansion of Rehabilitation	45001	Buildings	0	0	0	2,892,489.60
2 48 48002	0	11009	2621	Construction/Completion of	45001	Buildings	50,078,866.00	67,669,469.00	21,893,043.05	27,900,877.63
2 48 48002	0	11009	6129	Construction/Renovation	45001	Buildings	7,178,196.00	10,044,000.00	0	0
2 48 48002	0	11009	6267	Establishment of Electron	45001	Buildings	20,000.00	200,000.00	0	0
2 48 48002	0	11009	6482	Refurbishment of Operation Vehicles	45002	Motor Vehicles	6,203,837.00	8,135,768.00	1,189,720.00	264,000.00
2 48 48002	0	12181	2611	Expansion of Rehabilitation	45001	Buildings	83,021,632.00	48,000,000.00	0	9,272,850.00
2 48 48002	0	12999	2506	Development of Ikorodu Stadium	45001	Buildings	1,011,355.00	1,415,126.00	0	0
2 48 48002	0	15031	2606	Repair and Renovation	45001	Buildings	75,084,480.00	29,053,387.00	18,834,394.58	8,217,985.38
2 48 48002	0	11009	6360	Facility Management (Core)	45130	Facility Management	5,747,453.00	8,372,250.00	0	0
TOTAL							229,898,104.00	174,890,000.00	42,352,157.63	48,548,202.61

Currency: NGN

MI ISTR_AGENCIES=049		(Science and Technology)				ACCOU	NT	Provision	Provision	Actual	Actual
FU MIN DIRECTO SECT		PROGRA	PROG	RAMS			AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
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Title of Project											
2 49 49002	0	11009	804	Development of Central Complex	45001	Buildings	250,000,000.00	250,000,000.00	28,720,527.75	0	
2 49 49002	0	11009	807	Resource Centres	45001	Buildings	881,000,000.00	731,750,000.00	578,456,080.00	158,000,000.00	
2 49 49002	0	11009	808	Computer Enterprise Licen	45007	Computer Software	200,000,000.00	480,000,000.00	13,732,539.20	0	
2 49 49002	0	11009	812	ICT Education in Secondar	45006	Computer Hardware	175,000,000.00	150,000,000.00	0	0	
2 49 49002	0	11009	6309	Internent Bandwidth/Website	45123	Information Technology	310,000,000.00	100,000,000.00	15,000,000.00	0	
2 49 49002	0	11009	6312	Research into Sciences	45123	Information Technology	175,000,000.00	150,000,000.00	0	0	
2 49 49002	0	11009	6323	Establishment of Forensic	45005	Hospital Furniture	50,000,000.00	100,000,000.00	1,231,416.67	100,000.00	
2 49 49002	0	11009	6334	Security Command Centre	45126	Security Devices	500,000,000.00	700,000,000.00	915,369.00	0	
2 49 49002	0	11009	6360	Facility Management (Core)	45130	Facility Management	0	68,250,000.00	0	0	
TOTAL							2,541,000,000.00	2,730,000,000.00	638,055,932.62	158,100,000.00	

Currency: NGN

MI ISTR_AGENCIES=050 (Public Service Office)

FU MIN DIRECTO SECT

PROGRA PROG RAMS

ACCOU NT

Provision
 AS AT DEC 2014

Provision
 AS AT DEC 2013

Actual
 JAN TO DEC 2013

Actual
 JAN TO DEC 2012

Title of Project		Account		Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	50 50002	0	11009 2148 Construction of Library	45001 Buildings	500,000.00	500,000.00	0	0
2	50 50002	0	11009 6106 Completion of Secretariat	45001 Buildings	5,000,000.00	16,300,000.00	16,201,059.44	0
2	50 50002	0	11009 6109 Rehabilitation of Staff Quarters	45052 Refurbishment of St	5,000,000.00	8,162,500.00	0	0
2	50 50002	0	11009 6158 Rehabilitation of Staff Canteen	45001 Buildings	3,023,607.00	0	0	0
2	50 50002	0	11009 6262 Rehabilitation of Staff Canteen	45002 Motor Vehicles	0	45,700,000.00	45,558,000.00	19,900,000.00
2	50 50002	0	11037 6158 Rehabilitation of Staff Canteen	45001 Buildings	0	1,000,000.00	500,000.00	0
2	50 50002	0	11009 6360 Facility Management (Core)	45130 Facility Management	346,759.00	1,837,500.00	0	0
TOTAL					13,870,366.00	73,500,000.00	62,259,059.44	19,900,000.00

Currency: NGN

MI ISTR_AGENCIES=051 (Office of Transformation)
 FU MIN DIRECTO SECT PROGRA PROG RAMS

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Title of Project								Provision	Provision	Actual	Actual	
								AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
2	51	51002	0	11009	2461	Office Furniture and Equipment	45011	Office Equipment	0	11,000,000.00	0	1,957,000.00
2	51	51002	0	11009	6429	Purchase of Operational Vehicle	45082	Operational Vehicle	0	4,000,000.00	0	0
								=====	=====	=====	=====	
				TOTAL				0	15,000,000.00	0	1,957,000.00	
								=====	=====	=====	=====	

Currency: NGN												
MI	ISTR	_AGENCI	S=052	(Publi	c Fi	nance and Debt Management O	ffice)					
FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision	Provision	Actual	Actual
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Title of Project												
2	52	52002	0	11009	2526	Provision of Furniture & Fittings	45011	Office Equipment	0	4,000,000.00	0	0
2	52	52002	0	11009	6276	Outstanding Debts on	45076	Contingency Fund	1,585,759,386.00	2,585,759,386.00	512,000,001.00	600,000,000.00
2	52	52002	0	11009	6454	Rehabilitation/Furnishing	45004	Office Furniture	0	6,392,067.00	0	0
2	52	52002	0	11009	6360	Facility Management (Core)	45130	Facility Management	0	266,453.00	0	0
				TOTAL								
									=====	=====	=====	=====
									1,585,759,386.00	2,596,417,906.00	512,000,001.00	600,000,000.00
									=====	=====	=====	=====

Currency: NGN

MI ISTR_AGENCIES=053 (Office of Drainage Services)
 FU MIN DIRECTO SECT PROGRA PROG RAMS

FU MIN DIRECTO SECT				ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012				
2	53	53002	0	0	2143	Emergency Relief For Rehabilitation	45058	Rehabilitation of F	0	200,000,000.00	0	92,794,639.53	
2	53	53002	0	7313	4430	Rehabilitation of Channel	45016	Road and Drainages	0	709,926,979.00	576,108,384.07	27,511,359.28	
2	53	53002	0	11009	2143	Emergency Relief For Rehabilitation	45058	Rehabilitation of F	200,000,000.00	0	0	0	
2	53	53002	0	11009	4311	Designing & Planning	45016	Road and Drainages	100,000,000.00	120,000,000.00	79,800,000.00	0	
2	53	53002	0	11009	4361	Dredging of System/Channel	45016	Road and Drainages	357,169,760.00	0	0	0	
2	53	53002	0	11009	4400	Physical Possession of Id	45068	Feasibility Studies	150,734,000.00	207,734,000.00	0	0	
2	53	53002	0	11009	4409	Improvement and Rehabilit	45026	Water Equipment	100,000,000.00	100,000,000.00	0	0	
2	53	53002	0	11009	4430	Rehabilitation of Channel	45016	Road and Drainages	286,790,000.00	0	0	0	
2	53	53002	0	11009	4443	Procurement of Special Plants	45024	Plant and Heavy Equipment	150,000,000.00	150,000,000.00	0	0	
2	53	53002	0	11009	4444	Cleaning/Collector Material	45016	Road and Drainages	200,000,000.00	0	0	0	
2	53	53002	0	11009	4445	Construction of New Headq	45001	Buildings	57,980,000.00	0	0	0	
2	53	53002	0	11009	6276	Outstanding Debts on Uncl	45055	General Provisions	2,300,851,729.00	4,138,231,789.00	2,052,664,611.48	13,185,964.40	
2	53	53002	0	11009	6401	Purchase of Vehicles	45012	Farm Equipment	268,230,000.00	566,500,000.00	0	0	
2	53	53002	0	11042	4430	Rehabilitation of Channel	45016	Road and Drainages	0	233,500,000.00	0	0	
2	53	53002	0	11009	6360	Facility Management (Core)	45130	Facility Management	0	164,766,481.00	0	0	
TOTAL										4,171,755,489.00	6,590,659,249.00	2,708,572,995.55	133,491,963.21

Currency: NGN

MI ISTR_AGENCIES=061 (Office of the Surveyor General)

FU MIN DIRECTO SECT		PROGRA PROG		RAMS		ACCOU	NT	Provision	Provision	Actual	Actual	
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Tit	le of P	rojec	t									
2	61	61002	0	11009	2461	Office Furniture and Equipment	45011	Office Equipment	740,000.00	1,500,000.00	0	0
2	61	61002	0	11009	4506	Digital Mapping and Establishment	45110	Geographic Informat	21,047,750.00	500,000,000.00	0	0
2	61	61002	0	11009	4548	Office Renovation	45001	Buildings	2,405,410.00	1,806,781.00	0	0
2	61	61002	0	11009	4573	Establishment of GIS Stud	45007	Computer Software	1,000,000.00	2,000,000.00	0	0
2	61	61002	0	11009	4608	Special Projects	45058	Rehabilitation of F	10,000,000.00	10,000,000.00	0	0
2	61	61002	0	11009	4714	2nd Order Control	45008	Generating Sets	0	1,500,000.00	0	0
2	61	61002	0	11009	4716	Land Information System	45006	Computer Hardware	750,000.00	0	0	0
2	61	61002	0	11009	4716	Land Information System	45007	Computer Software	0	1,500,000.00	0	0
2	61	61002	0	11009	4733	Utility Mapping	45003	Special Equipment	1,000,000.00	1,500,000.00	0	0
2	61	61002	0	11009	6360	Facility Management (Core)	45130	Facility Management	407,570.00	507,866.00	0	0
TOTAL									37,350,730.00	520,314,647.00	0	0

Currency NGN				(Local Government Establishment and P		nsio ns)		Provision	Provision	Actual	Actual	
MI	ISTR	_AGENCI	S=062	PROGRA	PROG	RAMS	ACCOU	NT	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
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Title of Project												
2	62	62002	0	11037	2650	Rehabilitation of Offices	45001	Buildings	1,000,000.00	6,435,000.00	0	0
2	62	62002	0	11037	6360	Facility Management (Core)	45130	Facility Management	0	165,000.00	0	0
				TOTAL					1,000,000.00	6,600,000.00	0	0

Currency NGN				Business District		Provision	Provision	Actual	Actual			
MI	ISTR	AGENCI	S=065	(Office of	Special Adviser on Central	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012			
FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT				
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Title of Project												
2	65	65002	0	11009	4389	Policy and Consultancy Services	45068	Feasibility Studies	0	0	0	7,976,385.27
2	65	65002	0	11009	6129	Construction/Renovation	45001	Buildings	154,158,625.00	152,825,000.00	0	0
2	65	65002	0	11009	6291	Heavy Equipment	45024	Plant and Heavy Equipment	10,000,000.00	10,000,000.00	0	0
2	65	65002	0	11009	4722	Estate Layout/Development	45130	Facility Management	4,209,196.00	0	0	0
2	65	65002	0	11009	6360	Facility Management (Core)	45130	Facility Management	0	4,175,000.00	0	0
TOTAL									168,367,821.00	167,000,000.00	0	7,976,385.27

Currency: NGN		MI ISTR_AGENCIES=066 (Tourism & Inter-Governmental Relations)		ACCOUNTS		Provision	Provision	Actual	Actual
FU MIN DIRECTOR SECT		PROGRAM	RAMS	ACCOUNT	NT	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project									
2 66 66002	0 11009	0	Unspecified	45011	Office Equipment	1,500,000.00	8,000,000.00	0	0
2 66 66002	0 11009	2737	Tourism Infrastructure Project	45102	Provision of Infrs	0	245,000,000.00	<200,000.00	> 30,000,000.00
2 66 66002	0 11009	2738	Tourism Development & Project	45102	Provision of Infrs	373,314,546.00	535,000,000.00	0	0
2 66 66002	0 11009	2739	Procurement of Tourism	45065	Marine and Aquatic	2,500,000.00	7,000,000.00	0	0
2 66 66002	0 11009	2741	Construction of Tourism I	45001	Buildings	0	686,479,300.00	229,093,325.00	33,487,000.00
2 66 66002	0 11009	6563	Grants from UNIDO	45078	CounterPart Fund	0	10,000,000.00	0	0
2 66 66002	0 11009	6360	Facility Management (Core)	45130	Facility Management	9,674,732.00	38,243,059.00	0	0
TOTAL						386,989,278.00	1,529,722,359.00	228,893,325.00	63,487,000.00

Currency: NGN				(Water front & Infrastructural Development)								
MI	ISTR	AGENCI	S=067	PROGRA	PROG	RAMS	ACCOU	NT	Provision	Provision	Actual	Actual
---	---	---	---	---	---	-----	----	-----	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project												
2	67	67002	0	6999	4608	Special Projects	45016	Road and Drainages	2,000,000,000.00	12,080,060,307.00	2,270,083,300.00	0
2	67	67002	0	6999	4608	Special Projects	45018	Land	0	0	0	158,667,090.00
2	67	67002	0	6999	4608	Special Projects	45065	Marine and Aquatic	159,002,651.00	0	0	6,400,000.00
2	67	67002	0	8999	4449	Provision for Erosion Con	45021	Jetties and Beaches	0	230,400,000.00	0	0
2	67	67002	0	9097	945	Okunde Blue Water Scheme	45016	Road and Drainages	0	45,364,069.00	0	0
2	67	67002	0	11009	901	Rehabilitation of Beaches	45021	Jetties and Beaches	20,000,000.00	100,000,000.00	0	0
2	67	67002	0	11009	2451	Purchase of Vehicles	45002	Motor Vehicles	0	50,000,000.00	0	0
2	67	67002	0	11009	4398	Consultancy Study	45095	Consultancy Service	50,000,000.00	0	0	2,930,000.00
2	67	67002	0	8061	4742	Shoreline Protection Project	45129	Land Reclamation	100,000,000.00	0	0	0
2	67	67002	0	11009	6360	Facility Management (Core)	45130	Facility Management	8,425,000.00	320,662,163.00	0	0
TOTAL									2,337,427,651.00	12,826,486,539.00	2,270,083,300.00	167,997,090.00

Currency NGN		MI ISTR_AGENCIES=068		(Motor Vehicle Administration Agency)		ACCOU	NT	Provision	Provision	Actual	Actual
FU MIN DIRECTO SECT		PROGRA		PROG	RAMS	-----	-----	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
-----	-----	-----	-----	-----	-----	-----	-----	=====	=====	=====	=====
Title of Project											
2 68 68002	0	11004	0	Unspecified	45001	Buildings	161,826,653.00	60,950,000.00	0	0	
2 68 68002	0	11004	0	Unspecified	45002	Motor Vehicles	4,000,000.00	19,000,000.00	0	0	
2 68 68002	0	11004	0	Unspecified	45130	Facility Management	4,251,966.00	0	0	0	
2 68 68002	0	11004	6360	Facility Management (Core)	45130	Facility Management	0	2,050,000.00	0	0	
TOTAL								170,078,619.00	82,000,000.00	0	0

Currency: NGN

MI ISTR_AGENCIES=070 (Office of the Chief of Staff)

FU MIN DIRECTO SECT PROGRA PROG RAMS

					ACCOU	NT	Provision	Provision	Actual	Actual
					----	-----	AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
Title of Project										
2 70 70002	0	0	6131	Construction of Additional	45001	Buildings	144,509,375.00	133,900,000.00	18,800,206.70	0
2 70 70002	0	0	6200	Construction of Twins Channel	45001	Buildings	55,000,000.00	65,000,000.00	14,387,063.98	0
2 70 70002	0	0	6261	Construction and Furnishing	45001	Buildings	0	0	0	3,314,800.00
2 70 70002	0	0	6360	Facility Management (Core)	45130	Facility Management	5,115,625.00	5,100,000.00	0	0
TOTAL							204,625,000.00	204,000,000.00	33,187,270.68	3,314,800.00

Currency: NGN

MI ISTR_AGENCIES=076 (Office of Facility Management)

FU MIN DIRECTO SECT PROGRA PROG RAMS

-----			-----			ACCOU	NT	-----	-----	-----	-----
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Title of Project								Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 76 76002	0	11009	0	Unspecified	45084	Policies & Program		187,306,221.00	84,729,354.00	39,229,354.00	0
2 76 76002	0	11009	2461	Office Furniture and Equipment	45011	Office Equipment		10,000,000.00	15,000,000.00	0	0
2 76 76002	0	11009	6336	Software Engineering Inst	45007	Computer Software		15,460,250.00	52,967,676.00	146,750.00	0
2 76 76002	0	11009	6413	Purchase of Vehicles	45002	Motor Vehicles		10,000,000.00	60,000,000.00	6,270,646.00	0
2 76 76002	0	11009	6465	Creation of data base	45079	Other Capital Expenditure		0	31,858,176.00	0	0
2 76 76002	0	11009	6360	Facility Management (Core)	45130	Facility Management		377,233,529.00	6,270,646.00	0	0
TOTAL								=====	=====	=====	=====
								600,000,000.00	250,825,852.00	45,646,750.00	0.00
								=====	=====	=====	=====

Currency: NGN
 MI STR_AGENCY //051 New Towns Development Authority
 FU MIN DIRECTO SECT PROGRA PROG RAMS

				ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012		
2	77	77051	0	9097	2526	Provision of Furniture & Fittings	45004 Office Furniture	4,860,904.00	2,500,000.00	0	0
2	77	77051	0	9097	4732	Provision of Infrastructure	45070 Economic Summit	0	59,300,000.00	0	0
2	77	77051	0	9097	4732	Provision of Infrastructure	45105 Developmental Project	59,300,000.00	0	0	0
2	77	77051	0	9097	4734	Physical Planning Site Identification	45105 Developmental Project	26,084,143.00	25,700,000.00	0	0
2	77	77051	0	9097	6360	Facility Management (Core)	45130 Facility Management	2,313,976.00	2,500,000.00	0	0
TOTAL							92,559,023.00	90,000,000.00	0.00	0.00	

Currency: NGN
 MI ISTR_AGENCI 77056 Lagos State Ferry Services

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77056	0	11009	4732	Provision of Infrastructure	45102	Provision of Infrastructure	10,187,397.00	380,000,000.00	0	0
2	77	77056	0	11009	6360	Facility Management (Core)	45130	Facility Management	261,215.00	10,000,000.00	0	0
									=====	=====	=====	=====
						TOTAL			10,448,612.00	390,000,000.00	0.00	0.00
									=====	=====	=====	=====

Currency: NGN

MI ISTR_AGENCI 77057 Lagos State Water Corporation

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77057	0	0	1111	Independent Power Project	45025	Power Equipment	0	1,200,000,000.00	436,723,287.28	0
2	77	77057	0	0	4108	Construction of New Micro Water	45001	Buildings	13,600,000,000.00	14,625,000,000.00	0	0
2	77	77057	0	0	4112	Distribution Networks	45026	Water Equipment	100,000,000.00	200,000,000.00	18,000,000.00	234,199,486.14
2	77	77057	0	10043	6265	Rehabilitation of Offices	45001	Buildings	45,000,000.00	36,000,000.00	0	14,346,419.33
2	77	77057	0	12999	4109	Rehabilitation of Existing	45026	Water Equipment	495,570,000.00	586,900,000.00	433,987,608.56	8,247,674.42
2	77	77057	0	10043	6360	Facility Management (Core)	45130	Facility Management	16,430,000.00	396,100,000.00	0	0
TOTAL									14,257,000,000.00	15,844,000,000.00	451,987,608.56	256,793,579.89

Currency: NGN

MI ISTR_AGENCI 77058 Lagos State University (LASU)

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77058	0	0	2134	Lagos State University	45001	Buildings	0	0	96,783,664.92	268,214,880.10
2	77	77058	0	17076	2134	Lagos State University	45001	Buildings	2,485,506,555.00	2,421,882,779.00	0	0
2	77	77058	0	0	6360	Facility Management (Core)	45130	Facility Management	0	127,467,515.00	0	0
2	77	77058	0	17076	2134	Lagos State University	45128	Accreditation Progr	0	0	0	156,000,000.00
2	77	77058	0	17076	6360	Facility Management (Core)	45130	Facility Management	130,816,134.00	0	0	0
TOTAL									2,616,322,689.00	2,549,350,294.00	96,783,664.92	424,214,880.10

Currency: NGN

MI ISTR_AGENCI 77059 Adeniran Ogunsanya College of Education (AOCED)

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	77	77059	0	0	2137 Adeniran Ogunsanya Colleg	45001 Buildings	0	0	0	126,000,000.00
2	77	77059	0	17032	2137 Adeniran Ogunsanya Colleg	45001 Buildings	205,309,325.00	190,000,000.00	0	0
2	77	77059	0	17032	6360 Facility Management (Core)	45130 Facility Management	10,805,754.00	10,000,000.00	0	0
TOTAL							216,115,079.00	200,000,000.00	0.00	126,000,000.00

Currency: NGN

MI ISTR_AGENCI 77060 Centre for Rural Development

FU MIN DIRECTO SECT PROGRA PROG RAMS

 Title of Project
 2 77 77060 0 11009 539 Centre for Rural Development

ACCOU NT

 45079 Other Capital Expenditure

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	0	0	17,100,000.00
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0.00	0.00	0.00	17,100,000.00
=====	=====	=====	=====

TOTAL

Currency: NGN

MI ISTR_AGENCI 77062 Lagos State Polytechnic

FU MIN DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	77	77062	0	0	2136	Lagos State Polytechnic (	45001 Buildings	196,819,113.00	0	0	300,000,000.00
2	77	77062	0	12999	2136	Lagos State Polytechnic (	45001 Buildings	0	285,000,000.00	0	0
2	77	77062	0	0	6360	Facility Management (Core)	45130 Facility Management	16,150,230.00	0	0	0
2	77	77062	0	12999	2136	Lagos State Polytechnic (	45128 Accreditation Progr	110,035,257.00			
2	77	77062	0	12999	6360	Facility Management (Core)	45130 Facility Management	0	15,000,000.00	0	0
TOTAL								323,004,600.00	300,000,000.00	0.00	300,000,000.00

Currency: NGN

MI ISTR_AGENCI 77063 Lagos State Waste Management Authority

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77063	0	0	4555	Procurement 2 Nos New 18	45002	Motor Vehicles	0	20,674,503.00	0	0
2	77	77063	0	0	4559	Procurement of Trucks	45082	Operational Vehicle	0	0	139,650,000.00	0
2	77	77063	0	15013	4337	Construction of New Landfill	45106	Construction/Rehabi	66,033,240.00	274,530,517.00	0	0
2	77	77063	0	15013	4559	Procurement of Trucks	45082	Operational Vehicle	51,850,000.00	158,203,500.00	0	0
2	77	77063	0	15013	4593	Commissioning Of Waste Management	45058	Rehabilitation of F	0	34,091,480.00	0	0
2	77	77063	0	15013	6360	Facility Management (Core)	45130	Facility Management	12,500,000.00	12,500,000.00	0	0
TOTAL									130,383,240.00	479,325,497.00	139,650,000.00	0.00

Currency: NGN

MI ISTR_AGENCI 77064 Micheal Otedola College of Primary Education Noforija Epe

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77064	0	0	2138	Michael Otedola College of Primary Educatio	45001	Buildings	0	114,902,568.00	0	71,410,152.47
2	77	77064	0	7999	2138	Michael Otedola College of Primary Educatio	45001	Buildings	117,082,915.00	0	0	0
2	77	77064	0	0	6360	Facility Management (Core)	45130	Facility Management	7,011,238.00	6,047,504.00	0	0
2	77	77064	0	7999	2138	Michael Otedola College of Primary Educatio	45128	Accreditation Progr	16,130,612.00	0	0	0
TOTAL									140,224,765.00	120,950,072.00	0.00	71,410,152.47

Currency: NGN
MI ISTR_AGENCI
FU MIN DIRECTO SECT

Lagos State Urban Renewal Board
PROGRA PROG RAMS

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2	77	77067	0	11037	4732	Provision of Infrastructure	
2	77	77067	0	11037	6360	Facility Management (Core)	

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ACCOU	NT
45105	Developmental Proje
45130	Facility Management

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Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
10,230,332.00	9,750,000.00	0	0
0	250,000.00	0	0
=====	=====	=====	=====
10,230,332.00	10,000,000.00	0.00	0.00
=====	=====	=====	=====

TOTAL

Currency: NGN

MI ISTR_AGENCI 77069 Lagos State Electricity Board

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	77	77069	0	11037	801 Street Lights (State)	45010 Mechanical/Electric	298,233,364.00	284,678,690.00	134,177,848.72	458,125,637.38
2	77	77069	0	11037	2451 Purchase of Vehicles	45002 Motor Vehicles	0	30,000,000.00	0	28,837,550.39
2	77	77069	0	11037	6360 Facility Management (Core)	45130 Facility Management	0	750,000.00	0	0
TOTAL							298,233,364.00	315,428,690.00	134,177,848.72	486,963,187.77

Currency: NGN

MI ISTR_AGENCI 77071 Public Works Corporation

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	77	77071	0	11009	1103 Strategic Projects	45019 Road and Bridges	0	340,433,607.00	29,651,205.00	0
2	77	77071	0	11009	1115 PWC Asphalt Plant Project	45010 Mechanical/Electric	0	1,072,500,000.00	0	0
2	77	77071	0	11041	0 Unspecified	45019 Road and Bridges	259,396,983.00	0	0	0
2	77	77071	0	11009	6360 Facility Management (Core)	45130 Facility Management	6,651,205.00	36,258,297.00	0	0
TOTAL							266,048,188.00	1,449,191,904.00	29,651,205.00	0.00

Currency: NGN

MI ISTR_AGENCI 77072 Public Service Club

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 77 77072	0	11037	1046	45079	Other Capital Expenditure	10,359,277.00	12,967,500.00	0	0
2 77 77072	0	11037	6360	45130	Facility Management (Core)	265,623.00	332,500.00	0	0
TOTAL						10,624,900.00	13,300,000.00	0.00	0.00

Currency: NGN

MI ISTR_AGENCI 77074 Public Service Staff Development Centre

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 77 77074	0	13022	6427	45001	Buildings	64,935,000.00	64,935,000.00	50,015,952.08	0
2 77 77074	0	13022	6360	45130	Facility Management (Core)	1,665,000.00	1,665,000.00	0	0
TOTAL						66,600,000.00	66,600,000.00	50,015,952.08	0.00

Currency: NGN

MI ISTR_AGENCI 77082 Lagos State Library Board

FU MIN DIRECTO SECT		PROGRA PROG		RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77082	0	11037	2151	Supply of Books & Non-book	9,614,006.00	8,482,825.00	0	0
2	77	77082	0	11009	6360	Facility Management (Core)	0	446,465.00	0	0
TOTAL							9,614,006.00	8,929,290.00	0.00	0.00

Currency: NGN

MI ISTR_AGENCI 77083 Lagos State Examination Board

FU MIN DIRECTO SECT PROGRA PROG RAMS

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2	77	77083	0	3062	2141	Construction of Examinati	
2	77	77083	0	3062	6360	Facility Management (Core)	

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ACCOU	NT
45001	Buildings
45130	Facility Management

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
77,311,046.55	75,789,562.00	0	1,198,640.50
4,069,002.45	3,988,924.00	0	0
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81,380,049.00	79,778,486.00	0.00	1,198,640.50
=====	=====	=====	=====

TOTAL

Currency: NGN

MI ISTR_AGENCI 77086 Lagos State Transport Management Authority

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77086	0	16085	1222	Traffic Control Devices	45037	TV Equipment & Acce	36,800,000.00	335,750,000.00	0	0
2	77	77086	0	16085	1225	Patrol Vehicles and Ancil	45003	Special Equipment	86,300,000.00	70,746,854.00	0	0
2	77	77086	0	16085	1226	Communication Network	45123	Information Technology	35,000,000.00	19,950,000.00	0	0
2	77	77086	0	16085	1237	Construction/Rehabilitati	45001	Buildings	134,970,885.00	129,303,146.00	0	0
2	77	77086	0	16085	6360	Facility Management (Core)	45130	Facility Management	7,500,000.00	14,250,000.00	0	0
TOTAL									300,570,885.00	570,000,000.00	0.00	0.00

Currency: NGN

MI ISTR_AGENCI 77088 Board of Traditional Medicine

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 77 77088	0	14061	6536	45013	Health Information	14,625,000.00	23,000,000.00	0	2,580,000.00
2 77 77088	0	14061	6360	45130	Facility Management (Core)	375,000.00	0	0	0
TOTAL						15,000,000.00	23,000,000.00	0.00	2,580,000.00

Currency: NGN

MI ISTR_AGENCI 77092 Lagos State AIDS Control Agency

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77092	0	14007	6519 Hiv/Aids	3,920,000.00	0	0	0
2	77	77092	0	14007	6519 Hiv/Aids	3,920,000.00	8,075,000.00	0	0
2	77	77092	0	14007	6360 Facility Management (Core)	160,000.00	425,000.00	0	0
TOTAL						8,000,000.00	8,500,000.00	0.00	0.00

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LASG_Ledger
Capital Expenditure
Current Period: Feb-14

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Currency: NGN

MI ISTR_AGENCI 77093 State Universal Basic Education Board

FU MIN DIRECTO SECT PROGRA PROG RAMS

 Ti tle of P rojec t
2 77 77093 0 13047 2901 Rehabilitattion/Conversio
2 77 77093 0 13047 6360 Facility Management (Core)

ACCOU NT

45001 Buildings
45130 Facility Management

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
825,100,169.00	746,686,352.00	24,222,281.39	13,999,001.77
21,156,415.00	39,299,282.00	0	0
=====	=====	=====	=====
846,256,584.00	785,985,634.00	24,222,281.39	13,999,001.77
=====	=====	=====	=====

TOTAL

Currency: NGN

MI ISTR_AGENCI 77097 Lagos State Lottery Board

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77097	0	8061	6217 LASG Lottery	975,000.00	4,500,000.00	0	0
2	77	77097	0	11029	6217 LASG Lottery	0	5,250,000.00	0	0
2	77	77097	0	11029	6217 LASG Lottery	25,000.00	0	0	0
2	77	77097	0	11029	6360 Facility Management (Core)	0	250,000.00	0	0
TOTAL						1,000,000.00	10,000,000.00	0.00	0.00

Currency: NGN

MI ISTR_AGENCI 77104 Lagos State Signage and Advertisement Agency (LASAA)

FU MIN DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012		
2	77	77104	0	0	6339	Overhead Gantry-Direction	45111	Signs & Posts	0	0	0	0
2	77	77104	0	11009	6454	Rehabilitation/Furnishing	45001	Buildings	0	97,500,000.00	54,000,000.00	0
2	77	77104	0	11009	6360	Facility Management (Core)	45130	Facility Management	0	2,500,000.00	0	0
TOTAL												
								0.00	100,000,000.00	54,000,000.00	0.00	

Currency: NGN

MI ISTR_AGENCI 77105 Lagos State Films & Video Censors Board

FU MIN DIRECTO SECT		PROGRA PROG		RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77105	0	11009	2451	Purchase of Vehicles				
2	77	77105	0	11009	2461	Office Furniture and Equipment	500,000.00	1,034,000.00	0	0
2	77	77105	0	11009	6360	Facility Management (Core)		1,735,171.00	0	0
TOTAL							500,000.00	14,184,000.00	0.00	0.00

45002 Motor Vehicles
 45011 Office Equipment
 45130 Facility Management

Currency: NGN

MI ISTR_AGENCI 77108 Multi-Door Court House

FU MIN DIRECTO SECT PROGRA PROG RAMS

 Title of Project
 2 77 77108 0 14033 4732 Provision of Infrastructu
 2 77 77108 0 14033 6360 Facility Management (Core)

ACCOU NT

 45102 Provision of Infr
 45130 Facility Management

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	9,750,000.00	0	0
0	250,000.00	0	0
=====	=====	=====	=====
0.00	10,000,000.00	0.00	0.00
=====	=====	=====	=====

TOTAL

Currency: NGN

MI ISTR_AGENCI 77109 (LASG

FU MIN DIRECTO SECT PROGRA PROG RAMS

ACCOU NT

 Title of Project
 2 77 77109 0 11009 4437 Rehabilitation of Drains

45016 Road and Drainages

TOTAL

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	0	0	32,241,355.19
=====	=====	=====	=====
0.00	0.00	0.00	32,241,355.19
=====	=====	=====	=====

Currency: NGN

MI ISTR_AGENCI 77115 Lagos State Waterways Authority

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77115	0	19051	1011	Rehabilitation/Upgrading	45021	Jetties and Beaches	199,371,685.00	0	0	0
2	77	77115	0	19051	1105	Outstanding Payment	45079	Other Capital Expenditure	297,946,942.00	298,361,530.00	35,137,500.00	120,000,000.00
2	77	77115	0	19051	1247	Purchase of Boats and Upg	45065	Marine and Aquatic	0	200,000,000.00	171,750,000.00	0
2	77	77115	0	19051	6360	Facility Management (Core)	45130	Facility Management	12,751,760.00	12,778,501.00	0	0
TOTAL									510,070,387.00	511,140,031.00	206,887,500.00	120,000,000.00

Currency: NGN

MI ISTR_AGENCI 77119 Primary Healthcare Board

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2 77 77119	0	11009	6129	45001	Buildings	243,824,880.00	585,000,000.00	135,694,016.29	0
2 77 77119	0	11009	6360	45130	Facility Management	6,251,920.00	15,000,000.00	0	0
TOTAL						250,076,800.00	600,000,000.00	135,694,016.29	0.00

Currency: NGN

MI ISTR_AGENCI 77121 Lagos State Technical & Vocational Board

FU MIN DIRECTO SECT PROGRA PROG RAMS

 Title of Project
 2 77 77121 0 11004 4732 Provision of Infrastructure
 2 77 77121 0 11004 6360 Facility Management (Core)

TOTAL

ACCOU NT

 45106 Construction/Rehabi
 45130 Facility Management

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
113,145,996.00	167,200,000.00	0	33,398,975.00
0	8,800,000.00	0	0
=====	=====	=====	=====
113,145,996.00	176,000,000.00	0.00	33,398,975.00
=====	=====	=====	=====

Currency: NGN

MI ISTR_AGENCI 77123 Lagos State Accident & Emergency Centre

FU MIN DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012		
2	77	77123	0	13044	2154	Procurement of Laboratory	45005	Hospital Furniture	0	4,350,000.00	0	0
2	77	77123	0	13044	2225	Purchase and Installation	45010	Mechanical/Electric	0	4,000,000.00	0	0
2	77	77123	0	13044	2420	Computer and Accessories	45006	Computer Hardware	0	5,500,000.00	0	0
2	77	77123	0	13044	2526	Provision of Furniture & Fittings	45011	Office Equipment	0	2,150,000.00	0	0
2	77	77123	0	13044	6119	Purchase and Installation	45027	Telecommunications	0	2,500,000.00	0	0
2	77	77123	0	13044	6187	Accident & Emergency Rescue	45005	Hospital Furniture	0	10,700,000.00	0	0
2	77	77123	0	13044	6327	Purchase of Ambulance	45002	Motor Vehicles	0	9,465,000.00	0	0
2	77	77123	0	13044	6360	Facility Management (Core)	45130	Facility Management	0	2,035,000.00	0	0
TOTAL												
							0.00	26,850,000.00	0.00	0.00		

Currency: NGN

MI ISTR_AGENCI 77124 Lagos State Wastewater Mananagement Office

FU MIN DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77124	0	10043	4402	WasteWater Treatment Plan	1,393,957,500.00	3,084,900,000.00	0	200,000,000.00
2	77	77124	0	11009	4404	Rehabilitation of Amuwo O	0	0	66,500,000.00	0
2	77	77124	0	10043	6360	Facility Management (Core)	35,742,500.00	79,100,000.00	0	0
TOTAL							1,429,700,000.00	3,164,000,000.00	66,500,000.00	200,000,000.00

Currency: NGN

MI ISTR_AGENCI 77125 LAGBUS Asset Management

FU MIN DIRECTO SECT PROGRA PROG RAMS

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2	77	77125	0	11009	1252	LAGBUS Projects	45053	Refurbishment of Ve
2	77	77125	0	11009	1254	LAGBUS Asset	45102	Provision of Infr
2	77	77125	0	11009	1262	LAGBUS - New Buses Acquisition	45045	Urban Transport Pro
2	77	77125	0	11009	6360	Facility Management (Core)	45130	Facility Management

ACCOU NT

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Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
0	500,000,000.00	0	0
0	1,441,775,933.00	0	600,000,000.00
1,000,000,000.00	0	0	0
0	36,968,614.00	0	0
=====	=====	=====	=====
1,000,000,000.00	1,978,744,547.00	0.00	600,000,000.00
=====	=====	=====	=====

TOTAL

Currency: NGN

MI ISTR_AGENCI 77127 Lagos Safety Commission

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012	
2	77	77127	0	13022	2451 Purchase of Vehicles	45002 Motor Vehicles	0	11,500,000.00	0	0
2	77	77127	0	13022	2461 Office Furniture and Equipment	45004 Office Furniture	0	7,500,000.00	0	0
2	77	77127	0	13022	4443 Procurement of Special Equipment	45031 Workshop Equipment	0	8,000,000.00	583,000.00	0
2	77	77127	0	13022	4708 Provision of Giant Sign Post	45079 Other Capital Expenditure	0	16,247,295.00	0	0
2	77	77127	0	13022	6360 Facility Management (Core)	45130 Facility Management	0	1,108,905.00	0	0
TOTAL							0.00	44,356,200.00	583,000.00	0.00

Currency: NGN

MI ISTR_AGENCIES=077

Lagos State Building Control Authority

FU MIN DIRECTO SECT

PROGRA PROG RAMS

FU MIN DIRECTO SECT			PROGRA PROG RAMS			ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77129	0	11037	2437	Completion, Renovation	45001 Buildings	9,132,000.00	4,000,000.00	0	0
2	77	77129	0	11037	4455	Purchase of Generator	45010 Mechanical/Electric	0	10,527,500.00	0	0
2	77	77129	0	11037	6482	Refurbishment of Operation Vehicles	45002 Motor Vehicles	5,493,000.00	0	0	0
2	77	77129	0	11037	6360	Facility Management (Core)	45130 Facility Management	375,000.00	372,500.00	0	0
TOTAL								15,000,000.00	14,900,000.00	0.00	0.00

Currency: NGN

MI ISTR_AGENCI 77133 Office of Disability Affairs

FU	MIN	DIRECTO	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2	77	77133	0	11009	0	Unspecified	45037	TV Equipment & Acce	0	5,500,000.00	0	0
2	77	77133	0	11009	2446	Purchase of Generator	45008	Generating Sets	0	1,800,000.00	0	0
2	77	77133	0	11009	2461	Office Furniture and Equipment	45011	Office Equipment	1,161,347.00	4,600,000.00	0	0
2	77	77133	0	11009	6236	Recreational Facilities,	45058	Rehabilitation of F	0	13,175,000.00	0	0
2	77	77133	0	11009	6429	Purchase of Operational Vehicleehicle	45002	Motor Vehicles	0	12,000,000.00	12,000,000.00	0
2	77	77133	0	11009	6454	Rehabilitation/Furnishing	45058	Rehabilitation of F	0	21,000,000.00	0	0
2	77	77133	0	11009	6472	Purchase & Installation o	45011	Office Equipment	0	5,300,000.00	0	0
2	77	77133	0	11009	6360	Facility Management (Core)	45130	Facility Management	29,778.00	1,625,000.00	0	0
TOTAL									29,778.00	53,100,000.00	12,000,000.00	0.00

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LASG_Ledger
Capital Expenditure
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MI ISTR_AGENCI 77134 L/S Procurement Agency

FU MIN DIRECTO SECT PROGRA PROG RAMS

 Title of Project
2 77 77134 0 11009 6430 Furniture of the New Offi

ACCOU NT

45004 Office Furniture &

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
10,500,000.00		0	0
=====	=====	=====	=====
10,500,000.00	0.00	0.00	0.00
=====	=====	=====	=====

TOTAL

Currency: NGN

MI ISTR_AGENCI 77135 Law Reforms Commission

FU MIN DIRECTO SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012			
2	77	77135	0	11037	2460	Operational Vehicles	45002	Motor Vehicles	15,782,719.00	20,000,000.00	0	0
2	77	77135	0	11037	2461	Office Furniture and Equipment	45004	Office Furniture	8,291,227.00	8,000,000.00	0	0
2	77	77135	0	11037	6360	Facility Management (Core)	45130	Facility Management	617,281.00	0	0	0
TOTAL						24,691,227.00	28,000,000.00	0.00	0.00			

Currency: NGN

MI ISTR_AGENCI 77136 Law Enforcement Training Institute

FU MIN DIRECTO SECT PROGRA PROG RAMS

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2	77	77136	0	11009	2451	Purchase of Vehicles	
2	77	77136	0	11009	2461	Office Furniture and Equipment	
2	77	77136	0	11009	6129	Construction/Renovation	

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ACCOU	NT
45002	Motor Vehicles
45011	Office Equipment
45001	Buildings

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Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
	0	26,250,000.00	0
	0	13,750,000.00	0
	0	5,000,000.00	0
=====	=====	=====	=====
	0.00	45,000,000.00	0.00
=====	=====	=====	=====

TOTAL

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Capital Expenditure
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MI ISTR_AGENCI 77140 L/S Mortgage Board
FU MIN DIRECTO SECT PROGRA PROG RAMS

-----		ACCOU	NT	-----	-----	-----	-----	
-----					Provision	Provision	Actual	Actual
-----					AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012
2	77 77140	0	11009 6430	Furniture of the New Offi	45004	Office Furniture &		
					20,000,000.00		0	0
					=====	=====	=====	=====
				TOTAL	20,000,000.00	0.00	0.00	0.00
					=====	=====	=====	=====

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Capital Expenditure
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Currency: NGN

MI ISTR_AGENCI 77141 L/S Financial Systems Management Bureau

FU MIN DIRECTO SECT PROGRA PROG RAMS

Title of Project
2 77 77141 0 11009 830 ICT Facilities and Support

ACCOU NT

45123 Information Technology

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
500,000,000.00		0	0
=====	=====	=====	=====
500,000,000.00	0.00	0.00	0.00
=====	=====	=====	=====

TOTAL

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