

Currency NGN

MIN ISTR_AGENC S=001 (Agric ultu re and Cooperatives)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	1	1002	0	0	125	Construction of Phase II	45001	Buildings	0	0	0	90,095,438.96
2	1	1002	0	11009	0	Unspecified	45055	General Provisions	0	0	10,000,000.00	0
2	1	1002	0	11009	101	Farm Mechanisation	45012	Farm Equipment	0	0	0	286,662,787.75
2	1	1002	0	11009	103	Schools Agric Programme	45018	Land	646,271,568.00	691,303,516.00	709,029,247.00	823,450,799.00
2	1	1002	0	11009	108	Agric Land Holding Author	45018	Land	20,000,000.00	40,000,000.00	38,474,840.00	147,487,600.00
2	1	1002	0	11009	109	Agric Training Institute	45001	Buildings	20,000,000.00	20,000,000.00	20,000,000.00	0
2	1	1002	0	11009	110	Agric Development Authori	45018	Land	15,000,000.00	25,000,000.00	17,107,300.00	43,600,000.00
2	1	1002	0	11009	111	Coconut Authority	45018	Land	31,579,054.00	34,300,837.00	34,300,359.00	32,000,000.00
2	1	1002	0	11009	113	Lagos State Input Supply	45061	Procurement of Agri	121,866,359.00	133,873,700.00	112,167,240.00	21,711,415.00
2	1	1002	0	11009	120	Research and Development	45055	General Provisions	0	10,000,000.00	0	20,000,000.00
2	1	1002	0	11009	201	Day-Old Chick Input Suppl	45031	Workshop Equipment	346,579,054.00	90,000,000.00	89,994,750.00	465,836,872.93
2	1	1002	0	11009	206	Veterinary Public Health	45001	Buildings	100,000,000.00	170,000,000.00	169,162,270.00	71,197,506.20
2	1	1002	0	11009	209	Animal Hospital Complex	45001	Buildings	0	184,142,479.00	200,000,000.00	0
2	1	1002	0	11009	301	Afforestation Programme	45032	Horticultural Infra	0	10,000,000.00	10,000,000.00	0
2	1	1002	0	11009	404	Provision of Infrastructu	45028	Schools Furniture	38,420,946.00	35,000,000.00	35,000,000.00	0
2	1	1002	0	11009	406	Fish Farm Estate Project	45001	Buildings	0	0	0	80,000,000.00
2	1	1002	0	11009	6360	Facility Management (Core	45130	Facility Management	0	37,015,911.00	0	0
TOTAL									1,339,716,981.00	1,480,636,443.00	1,445,236,006.00	2,082,042,419.84

Curr ency NGN				MIN ISTR _AGENC S=003 (Civil Ser vice Pension Office)			ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS			AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project													
2	3	3002	0	11009	6472	Purchase & Installation o	45006	Computer Hardware	4,000,000.00	6,000,000.00	1,583,400.00	5,485,650.00	
2	3	3002	0	11009	6473	Records & Archives Develo	45007	Computer Software	221,000.00	900,000.00	433,750.00	0	
2	3	3002	0	11009	6474	On-line Payment	45123	Information Technol	0	200,000.00	0	563,000.00	
				TOTAL						4,221,000.00	7,100,000.00	2,017,150.00	6,048,650.00

Currency: NGN

MIN ISTR_AGENCS=004 (Commerce & Industry)			PROGRAMS		ACCOUNT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
FUN	MIN	DIRECT	SECT	PROG	RAMS					
Title of Project										
2	4	4002	0	11009	915 Development of EPZ	45001 Buildings	7,171,891,574.00	2,069,403,628.00	2,045,148,526.82	1,025,933,665.28
2	4	4002	0	11009	939 Industrial Park Developme	45022 Parks	307,628,205.00	345,756,250.00	177,987,178.66	353,255,768.75
2	4	4002	0	11009	944 Investment Promotion Init	45123 Information Technol	25,000,000.00	0	0	0
2	4	4002	0	11009	6265 Rehabilitation of Offices	45106 Construction/Rehabi	77,626,899.00	5,000,000.00	4,996,900.00	4,463,589.00
2	4	4002	0	11009	6265 Rehabilitation of Offices	45016				
2	4	4002	0	11009	6361 Procurement of Gas Cylind	45107 Oil & Gas	0	0	0	20,955,484.00
2	4	4002	0	11009	0 Unspecified	45130 Facility Management	0	8,993,750.00	0	0
2	4	4002	0	11009	6360 Facility Management (Core	45130 Facility Management	10,519,362.00	0	0	7,000,000.00
TOTAL							7,592,666,040.00	2,429,153,628.00	2,228,132,605.48	1,411,608,507.03

Currency: NGN

MIN ISTR_AGENCS=005 (Education)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	5	5002	0	0	2102	Furniture for Secondary S	45028	Schools Furniture	200,000,000.00	60,000,000.00	59,333,437.18	105,618,875.60
2	5	5002	0	0	2105	Infrastructure/Boarding F	45001	Buildings	0	0	0	39,900,000.00
2	5	5002	0	0	2107	Science Equipment for Sec	45029	Info-tech Facilitie	0	0	0	15,218,833.18
2	5	5002	0	0	2117	Education Technology Cent	45001	Buildings	5,000,000.00	5,000,000.00	4,986,243.00	7,142,650.00
2	5	5002	0	0	2120	Rehabilitation of Seconda	45001	Buildings	1,203,906,974.00	1,850,000,000.00	1,835,386,393.50	2,451,719,440.79
2	5	5002	0	0	2123	Staff Quarters for Teache	45001	Buildings	0	0	0	672,627.51
2	5	5002	0	0	2123	Staff Quarters for Teache	45003	Special Equipment V	0	40,000,000.00	39,182,281.33	0
2	5	5002	0	0	2129	Supply of Textbooks for S	45056	Basic Law Reports,T	100,000,000.00	300,000,000.00	299,833,752.00	0
2	5	5002	0	0	2159	Purchase of Audio Visual	45035	Broadcasting Equipm	0	0	0	<75,889,618.05>
2	5	5002	0	0	2161	Educational Facility Devel	45001	Buildings	1,269,183,016.00	1,321,183,016.00	1,335,622,863.06	2,641,891,923.75
2	5	5002	0	11009	0	Unspecified	45001	Buildings	0	0	1,400,000.00	0
2	5	5002	0	11009	0	Unspecified	45079	Other Capital Expen	0	0	0	583,199,263.86
2	5	5002	0	11009	2105	Infrastructure/Boarding F	45001	Buildings	50,000,000.00	22,000,000.00	20,860,000.00	61,600,000.00
2	5	5002	0	11009	2107	Science Equipment for Sec	45001	Buildings	0	0	0	1,187,536.93
2	5	5002	0	11009	2107	Science Equipment for Sec	45006	Computer Hardware	150,000,000.00	500,000,000.00	508,464,419.05	199,800,000.00
2	5	5002	0	11009	2107	Science Equipment for Sec	45029	Info-tech Facilitie	200,000,000.00	200,000,000.00	199,905,774.77	284,333,414.68
2	5	5002	0	11009	2118	Rehabilitation of LED Ins	45001	Buildings	30,000,000.00	45,000,000.00	37,283,961.85	12,343,954.99
2	5	5002	0	11009	2123	Staff Quarters for Teache	45001	Buildings	0	0	0	58,314,698.96
2	5	5002	0	11009	2123	Staff Quarters for Teache	45003	Special Equipment V	12,000,000.00	0	0	14,000,000.00
2	5	5002	0	11009	2126	State Contribution to Com	45055	General Provisions	10,000,000.00	10,000,000.00	9,799,000.00	4,378,000.00
2	5	5002	0	11009	2129	Supply of Textbooks for S	45056	Basic Law Reports,T	0	0	0	179,998,900.00
2	5	5002	0	11009	2159	Purchase of Audio Visual	45035	Broadcasting Equipm	3,000,000.00	3,000,000.00	3,000,000.00	78,457,618.64
2	5	5002	0	11009	2162	Eko Project Implementatio	45102	Provision of Infrs	3,498,000,000.00	1,580,000,000.00	15,000,000.00	0
2	5	5002	0	11009	2163	Returns of Acquired Schoo	45001	Buildings	385,000,000.00	0	0	0
2	5	5002	0	11009	2164	Redevelopment of Eric Moo	45050	Acquired Infrastruc	460,000,000.00	0	0	0
2	5	5002	0	11009	6360	Facility Management (Core	45001	Buildings	0	0	2,341,543.07	0
2	5	5002	0	11009	6360	Facility Management (Core	45130	Facility Management	170,162,631.00	229,272,790.00	245,468,372.46	364,526,676.61
TOTAL									7,746,252,621.00	6,165,455,806.00	4,617,868,041.27	7,028,414,797.45

Currency: NGN

MIN ISTR_AGENCS=006 (Office of the Environment)
 FUN MIN DIRECT SECT PROGRAMS RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual			
						----	-----	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013			
		2	6	6002	0	11009	4392	Rehabilitation of Landsca	45073	Conservation Projec	7,500,000.00	0	0	71,368,175.00
		2	6	6002	0	11009	4450	Research Project Services	45068	Feasibility Studies	6,000,000.00	5,651,587.00	5,651,587.00	35,446,398.48
		2	6	6002	0	11009	4458	Construction of Administr	45001	Buildings	20,984,819.00	0	0	17,937,300.00
		2	6	6002	0	11009	4510	Sanitaion Project Service	45034	Emergency Rescue Eq	2,000,000.00	0	0	540,243,316.12
		2	6	6002	0	11009	4574	Purchase Of Specialised O	45002	Motor Vehicles	61,691,328.00	0	0	0
		2	6	6002	0	11009	6361	Procurement of Gas Cylind	45107	Oil & Gas	0	0	0	30,000,000.00
		2	6	6002	0	11009	6360	Facility Management (Core	45130	Facility Management	2,517,337.00	144,913.00	0	17,281,500.00
TOTAL											100,693,484.00	5,796,500.00	5,651,587.00	712,276,689.60

Currency NGN

MIN ISTR_AGENCS=008 (Health)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	8	8002	0	0	0	Unspecified	45005	Hospital Furniture	0	0	4,747,680.00	0
2	8	8002	0	0	2204	Relocation/Expansion of D	45001	Buildings	35,000,000.00	35,000,000.00	0	48,500,000.00
2	8	8002	0	0	2210	Purchase of medical Equip	45005	Hospital Furniture	6,000,000.00	10,000,000.00	9,582,242.33	5,980,793.00
2	8	8002	0	0	2219	School of Health Technolo	45001	Buildings	0	0	0	39,657,752.50
2	8	8002	0	0	2229	Health System Fund Projec	45102	Provision of Infr	109,500,000.00	100,000,000.00	39,000,000.00	124,570,000.00
2	8	8002	0	0	2232	Procurement of Equipment	45005	Hospital Furniture	10,000,000.00	15,000,000.00	9,980,000.00	21,220,466.00
2	8	8002	0	0	2234	Lagos State University Te	45001	Buildings	500,000,000.00	0	54,342,676.84	807,322,810.61
2	8	8002	0	0	2235	Procurement of Equipment	45005	Hospital Furniture	8,000,000.00	8,000,000.00	7,600,000.00	2,000,000.00
2	8	8002	0	0	2240	State Environmental Health	45013	Health Information	8,000,000.00	10,000,000.00	6,725,000.00	8,000,000.00
2	8	8002	0	0	2241	Development of Healthcare	45005	Hospital Furniture	5,398,771,277.00	4,140,155,078.00	4,096,190,565.57	3,720,121,594.30
2	8	8002	0	0	2244	Expansion of LASAMBUS ACT	45005	Hospital Furniture	40,000,000.00	50,000,000.00	44,162,464.70	0
2	8	8002	0	0	2245	HMIS Project	45112	HMIS Project	5,000,000.00	10,000,000.00	8,531,200.00	0
2	8	8002	0	0	2250	Medical Research Activiti	45095	Consultancy Service	15,000,000.00	0	0	0
2	8	8002	0	11009	0	Unspecified	45102	Provision of Infr	0	0	34,125,000.00	0
2	8	8002	0	11009	2204	Relocation/Expansion of D	45001	Buildings	0	0	35,000,000.00	0
2	8	8002	0	11009	2229	Health System Fund Projec	45102	Provision of Infr	0	0	24,570,000.00	0
2	8	8002	0	11009	2234	Lagos State University Te	45001	Buildings	0	267,072,186.00	79,260,628.91	0
2	8	8002	0	11009	2234	Lagos State University Te	45005	Hospital Furniture	0	0	15,000,000.00	0
2	8	8002	0	11009	2243	Completion & Equipping of	45057	Laboratory Equipmen	0	0	2,500,000.00	0
2	8	8002	0	11009	2248	Pharmaceutical Inspector	45001	Buildings	0	5,000,000.00	2,900,000.00	4,954,186.01
2	8	8002	0	11009	2250	Medical Research Activiti	45095	Consultancy Service	0	30,000,000.00	1,130,000.00	48,444,650.00
2	8	8002	0	11009	6129	Construction/Renovation/R	45001	Buildings	0	0	30,000,000.00	0
2	8	8002	0	11009	6501	Health System Fund Projec	45078	CounterPart Fund	0	5,000,000.00	0	1,163,412.78
2	8	8002	0	11037	2135	Lagos State College of Me	45001	Buildings	400,000,000.00	292,500,000.00	292,426,676.23	264,782,833.33
2	8	8002	0	11037	2243	Completion & Equipping of	45057	Laboratory Equipmen	5,000,000.00	7,500,000.00	4,965,500.00	8,395,435.50
2	8	8002	0	11037	2244	Expansion of LASAMBUS Act	45005	Hospital Furniture	0	0	0	75,000,000.00
2	8	8002	0	11009	2234	Lagos State University Te	45130	Facility Management	500,000,000.00	500,000,000.00	453,421,456.80	0
2	8	8002	0	11009	6360	Facility Management (Core	45130	Facility Management	296,856,383.00	149,443,694.00	148,500,000.00	266,000,000.00
TOTAL									7,337,127,660.00	5,634,670,958.00	5,404,661,091.38	5,446,113,934.03

Currency: NGN

MIN ISTR_AGENCS=009 (Home Affairs and Culture)

FUN	MIN	DIRECT	SECT	PROG	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	9	9002	0	0	6186	Construction of 4 New Fir	45001	Buildings	0	276,789,304.00	276,251,589.77	0
2	9	9002	0	11009	2526	Provision of Furniture &	45011	Office Equipment	25,000,000.00	5,000,000.00	4,999,999.00	586,500.00
2	9	9002	0	11009	6121	Purchase of Fire Fighting	45024	Plant and Heavy Equ	100,000,000.00	83,060,000.00	83,059,027.89	12,827,900.00
2	9	9002	0	11009	6169	Rehabilitation of House o	45097	Rehabilitation of R	2,000,000.00	2,000,000.00	2,000,000.00	945,523.00
2	9	9002	0	11009	6186	Construction of 4 New Fir	45001	Buildings	155,704,245.00	0	0	265,846,178.57
2	9	9002	0	11009	6264	Extension/Rehabilitation	45001	Buildings	2,000,000.00	2,000,000.00	2,000,000.00	0
2	9	9002	0	11009	6360	Facility Management (Core	45130	Facility Management	7,300,108.00	9,457,674.00	9,447,674.45	910,000.00
TOTAL									292,004,353.00	378,306,978.00	377,758,291.11	281,116,101.57

Currency NGN

MIN ISTR_AGENCS=011 (Finance)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	11	11002	0	11009	6272	Establishment of Library	45001	Buildings	3,500,000.00	0	1,306,000.00	1,682,000.00
2	11	11002	0	11009	6272	Establishment of Library	45006	Computer Hardware	0	2,500,000.00	0	0
2	11	11002	0	11009	6453	Micro-Finance Initiative	45006	Computer Hardware	250,000,000.00	485,000,000.00	0	500,000,000.00
2	11	11002	0	11009	6360	Facility Management (Core	45130	Facility Management	6,500,000.00	12,500,000.00	0	0
2	11	11002	0	11009	6362	lbile Holdings Investment	45132	Investment Support	1,000,000,000.00	1,500,000,000.00	1,013,570,593.54	0
TOTAL									1,260,000,000.00	2,000,000,000.00	1,014,876,593.54	501,682,000.00

Currency: NGN

MIN ISTR_AGENCS=012 (State Treasury Office)

FUN	MIN	DIRECT	SECT	PROG	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	12	12002	0	11009	0	Unspecified	45001	Buildings	58,400,000.00	38,900,000.00	0	0
2	12	12002	0	11009	2157	ICT Facilities and Suppor	45006	Computer Hardware	5,500,000.00	25,500,000.00	<24,063,840.00	> 0.00
2	12	12002	0	11009	6465	Creation of data base via	45007	Computer Software	25,000,000.00	22,277,500.00	<22,278,000.00	> 0.00
2	12	12005	0	11009	6465	Creation of data base via	45007	Computer Software	0	0	22,278,000.00	0
2	12	12002	0	11009	6360	Facility Management (Core	45130	Facility Management	0	2,222,500.00	0	0
TOTAL									88,900,000.00	88,900,000.00	<24,063,840.00	> 0.00

Curr ency NGN									
MIN ISTR	_AGENC S=013	(Inter nal	Revenue Service)	ACCOU	NT	Provision	Provision	Actual	Actual
FUN MIN DIRECT	CSECT	PROGRA	PROG RAMS	-----	-----	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
-----	-----	-----	-----	-----	-----	=====	=====	=====	=====
Title of Project									
2	13	13002	0 11009 6178	Construction of Tax Offic	45001 Buildings	150,000,000.00	180,000,000.00	0	25,000,000.00
TOTAL						150,000,000.00	180,000,000.00	0	25,000,000.00
						=====	=====	=====	=====

Currency NGN

MIN ISTR _AGENC S=014

(Housing)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	14	14002	0	0	2526	Provision of Furniture &	45011	Office Equipment	0	0	9,288,500.00	0
2	14	14002	0	0	4601	Provision of Economic Hou	45001	Buildings	0	2,060,000,000.00	1,515,515,772.69	4,596,154,311.69
2	14	14002	0	0	4602	Social Housing Units (Oth	45079	Other Capital Expen	0	30,000,000.00	10,099,100.00	0
2	14	14002	0	0	4610	Completion of On-Going La	45001	Buildings	27,146,750,000.00	23,055,546,964.00	22,477,353,702.89	8,958,464,616.77
2	14	14002	0	0	4618	Fencing of Housing Estate	45001	Buildings	230,000,000.00	400,000,000.00	62,121,396.04	0
2	14	14002	0	0	4627	Re-engineering of Existin	45051	Refurbishment - Off	150,000,000.00	150,000,000.00	60,771,210.03	0
2	14	14002	0	0	4642	Compensation/Payment of J	45018	Land	50,000,000.00	0	0	0
2	14	14002	0	3002	4627	Re-engineering of Existin	45051	Refurbishment - Off	0	0	2,500,000.00	48,568,223.29
2	14	14002	0	11009	0	Unspecified	45079	Other Capital Expen	0	0	0	4,072,459,029.68
2	14	14002	0	11009	2526	Provision of Furniture &	45011	Office Equipment	80,000,000.00	50,000,000.00	3,538,670.00	0
2	14	14002	0	11009	4602	Social Housing Units (Oth	45079	Other Capital Expen	23,500,000.00	0	0	106,212,150.14
2	14	14002	0	11009	4642	Compensation/Payment of J	45018	Land	0	50,000,000.00	0	0
2	14	14002	0	11009	4644	Lagos State Mortgage Boar	45001	Buildings	0	20,000,000.00	11,500,000.00	0
2	14	14002	0	0	6360	Facility Management (Core	45130	Facility Management	0	562,073,610.00	8,696,023.24	0
2	14	14002	0	11009	6360	Facility Management (Core	45130	Facility Management	709,750,000.00	0	0	0
TOTAL									28,390,000,000.00	26,377,620,574.00	24,161,384,374.89	17,781,858,331.57

Currency NGN

MIN ISTR_AGENC S=015 (Information and Strategy)

FUN MIN DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013		
2	15	15002	0	11004	2414	Lagos State Printing Corp	45039	Printing Equipment	0	11,564,000.00	0	0
2	15	15002	0	11009	732	Special Technical Equipme	45024	Plant and Heavy Equ	44,977,754.00	0	0	0
2	15	15002	0	11009	2401	Public Enlightenment /Inf	45035	Broadcasting Equipm	1,525,892.00	1,652,000.00	1,645,000.00	0
2	15	15002	0	11009	2402	Information Production Eq	45035	Broadcasting Equipm	6,411,825.00	10,325,000.00	10,324,760.00	21,650,000.00
2	15	15002	0	11009	2403	Press/Public Relations Eq	45035	Broadcasting Equipm	2,322,434.00	2,478,000.00	665,000.00	6,500,000.00
2	15	15002	0	11009	2435	Eko FM 24 hours Programme	45036	Broadcasting Equipm	0	11,151,000.00	11,100,000.00	0
2	15	15002	0	11009	2455	Furniture & Fittings for	45004	Office Furniture &	0	2,478,000.00	2,012,000.00	2,539,949.00
2	15	15002	0	11009	2465	Dedicated Traffic Radio	45036	Broadcasting Equipm	0	7,847,000.00	6,000,000.00	0
2	15	15002	0	11009	2466	Strategy Centre Equipment	45006	Computer Hardware	0	2,478,000.00	2,395,350.00	1,705,954.20
2	15	15002	0	11009	2467	Lagos Television (LTV)	45035	Broadcasting Equipm	0	18,997,259.00	18,676,500.00	45,783,403.88
2	15	15002	0	11009	2467	Lagos Television (LTV)	45079	Other Capital Expen	0	0	0	17,790,729.00
2	15	15002	0	11009	2468	Radio Lagos/Eko FM	45002	Motor Vehicles	0	0	0	4,995,000.00
2	15	15002	0	11009	2468	Radio Lagos/Eko FM	45035	Broadcasting Equipm	0	0	0	17,900,000.00
2	15	15002	0	11009	2470	Traffic Radio	45002	Motor Vehicles	0	0	0	5,390,000.00
2	15	15002	0	11009	2470	Traffic Radio	45035	Broadcasting Equipm	0	0	0	11,850,000.00
2	15	15002	0	13022	6261	Construction and Furnishi	45001	Buildings	0	11,450,894.00	11,255,556.00	37,641,644.37
2	15	15002	0	11009	6360	Facility Management (Core	45130	Facility Management	1,416,355.00	2,065,000.00	0	0
TOTAL												
								56,654,260.00	82,486,153.00	64,074,166.00	173,746,680.45	

Currency: NGN

MIN ISTR_AGENCS=016 (Judicial Service Commission)
 FUN MIN DIRECTC SECT PROGRA PROG RAMS

						ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	16	16003	0	14033	2461	Office Furniture and Equi	45011	Office Equipment	0	0	0	8,051,691.50
2	16	16003	0	14033	6129	Construction/Renovation/R	45001	Buildings	0	20,161,398.00	12,080,073.78	9,651,150.00
2	16	16003	0	14033	6129	Construction/Renovation/R	45002	Motor Vehicles	5,950,000.00	0	0	0
2	16	16003	0	14033	6129	Construction/Renovation/R	45011	Office Equipment	8,950,000.00	3,466,999.00	3,320,000.00	0
2	16	16003	0	14033	6129	Construction/Renovation/R	45123	Information Technol	5,250,000.00	4,400,000.00	4,310,755.00	0
2	16	16003	0	14033	6148	Computerisation of Human	45123	Information Technol	0	0	0	4,237,925.00
2	16	16003	0	14033	6429	Purchase of Operational V	45002	Motor Vehicles	0	0	0	14,920,000.00
2	16	16003	0	14033	6360	Facility Management (Core	45130	Facility Management	0	718,677.00	0	1,738,800.00
TOTAL								20,150,000.00	28,747,074.00	19,710,828.78	38,599,566.50	

Currency NGN

MIN ISTR_AGENCS=017 (Justice)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	17	17002		0	0	6101	Rehabilitation of High Co	45001	Buildings	0	531,243,571.00	368,676,542.66	269,898,427.32
2	17	17002		0	0	6102	Construction/Completion o	45001	Buildings	0	837,204,019.00	816,993,327.75	0
2	17	17002		0	0	6104	Construction/Rehabilitat	45001	Buildings	0	20,000,000.00	19,449,616.00	0
2	17	17002		0	11009	1053	Construction of Prison	45001	Buildings	1,000,000,000.00	0	0	0
2	17	17002		0	11009	2451	Purchase of Vehicles for	45002	Motor Vehicles	18,400,000.00	18,400,000.00	17,700,000.00	0
2	17	17002		0	11009	2451	Purchase of Vehicles for	45010	Mechanical/Electric	0	0	0	10,304,000.00
2	17	17002		0	11009	2461	Office Furniture and Equi	45011	Office Equipment	0	0	0	640,000.00
2	17	17002		0	11009	4452	Procurement,Installation	45004	Office Furniture &	2,000,000.00	2,000,000.00	987,000.00	0
2	17	17002		0	11009	6101	Rehabilitation of High Co	45001	Buildings	555,530,571.00	0	0	0
2	17	17002		0	11009	6102	Construction/Completion o	45001	Buildings	1,020,204,019.00	0	0	948,495,845.14
2	17	17002		0	11009	6104	Construction/Rehabilitat	45001	Buildings	20,000,000.00	0	0	16,110,445.00
2	17	17002		0	11009	6145	Procurement of Court Reco	45011	Office Equipment	80,000,000.00	70,000,000.00	70,000,000.00	0
2	17	17002		0	11009	6216	Crime Data Register/Crimi	45123	Information Technol	113,901,641.00	113,345,434.00	113,345,434.00	45,000,000.00
2	17	17002		0	11009	6342	Community Service Scheme	45106	Construction/Rehabi	15,000,000.00	15,000,000.00	14,430,700.00	21,319,394.00
2	17	17002		0	11009	6484	Police Area Command	45106	Construction/Rehabi	642,870,006.00	342,870,006.00	323,754,802.40	143,413,215.95
2	17	17002		0	11009	6360	Facility Management (Core	45130	Facility Management	46,795,800.00	34,287,000.00	0	0
TOTAL													
									3,514,702,037.00	1,984,350,030.00	1,745,337,422.81	1,455,181,327.41	

Currency: NGN

MIN ISTR_AGENCS=019 (House of Assembly)			PROGRA PROG RAMS		ACCOU NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
FUN MIN DIRECT	CT SECT									
Title of Project										
2	19	19002	0	11009	0 Unspecified	45001 Buildings	20,000,000.00	0	0	181,875,000.00
2	19	19002	0	11009	6129 Construction/Renovation/R	45001 Buildings	25,000,000.00	31,885,486.00	26,135,486.39	0
2	19	19002	0	11009	6130 Construction of Multi Pur	45001 Buildings	500,000,000.00	918,250,000.00	218,250,000.00	403,875,000.00
2	19	19002	0	11009	6142 Renovation of House of As	45001 Buildings	80,000,000.00	0	0	0
2	19	19002	0	11009	6144 Provision of Office Accom	45001 Buildings	300,000,000.00	401,165,496.00	3,703,000.00	0
2	19	19002	0	11009	6153 Construction of Legislati	45001 Buildings	0	0	0	122,200,000.00
2	19	19002	0	11009	6154 Construction/Equipping of	45001 Buildings	256,000,000.00	356,876,535.00	153,612,217.93	313,205,533.19
2	19	19002	0	11009	6155 Construction of Additiona	45001 Buildings	300,000,000.00	302,500,000.00	17,500,000.00	30,000,000.00
2	19	19002	0	11009	6203 Construction of Securty	45001 Buildings	0	0	0	1,001,729.47
2	19	19002	0	11009	6234 Construction Of A Generat	45001 Buildings	20,000,000.00	0	0	0
2	19	19002	0	11009	6236 Recreational Facilities,	45058 Rehabilitation of F	40,000,000.00	0	0	0
2	19	19002	0	11009	6328 Construction of New Legis	45001 Buildings	10,000,000.00	29,129,483.00	5,929,709.42	0
2	19	19002	0	11009	6357 Construction of Guest Cha	45001 Buildings	100,000,000.00	100,000,000.00	0	0
2	19	19002	0	11009	6358 Marble Wall Finishing	45001 Buildings	24,000,000.00	45,600,000.00	35,773,487.55	0
2	19	19002	0	11009	6359 Automation of Assembly ac	45056 Basic Law Reports,T	180,000,000.00	151,593,000.00	56,333,000.00	84,749,481.00
2	19	19002	0	11009	6535 Development of Library	45029 Info-tech Facilitie	95,000,000.00	0	0	0
2	19	19002	0	11009	6360 Facility Management (Core	45130 Facility Management	50,000,000.00	0	0	0
TOTAL							2,000,000,000.00	2,337,000,000.00	517,236,901.29	1,136,906,743.66

Currency: NGN

MIN ISTR_AGENCS=020 (Economic Planning and Budget)
 FUN MIN DIRECT SECT PROGRAMS RAMS

				ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	20	20002	0	11009	0 Unspecified	45079 Other Capital Expen	0	0	0	959,884,050.61
2	20	20002	0	11009	746 Completion of ongoing LMDGP I	45102 Provision of Infr	2,000,000,000.00	0	0	0
2	20	20002	0	11009	6306 State Infrastructure Interventio	45074 Socio Economic Deve	2,000,000,000.00	3,000,000,000.00	1,200,834,832.37	0
2	20	20002	0	11009	6306 State Infrastructure Inte	45106 Construction/Rehabi	0	0	0	3,607,583,622.20
2	20	20002	0	11009	6347 Contingency (Service-wide	45076 Contingency Fund	1,160,075,209.00	145,000,000.00	71,376,567.65	486,057,715.00
2	20	20002	0	11009	6353 Risk Retention Fund	45074 Socio Economic Deve	100,000,000.00	100,000,000.00	100,000,000.00	41,625,000.00
2	20	20002	0	11009	6480 Survey Equipment/Machiner	45011 Office Equipment	0	975,000.00	930,000.00	13,753,400.00
2	20	20002	0	11009	6485 Security/Emergency Interv	45076 Contingency Fund	1,500,000,000.00	4,026,052,987.00	3,941,258,534.92	872,527,248.52
2	20	20002	0	11009	6360 Facility Management (Core	45130 Facility Management	0	25,000.00	0	0
TOTAL							6,760,075,209.00	7,272,052,987.00	5,314,399,934.94	5,981,431,036.33

Currency: NGN

MIN ISTR _AGENC S=021 (High Cour ts of Lagos State)				ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Title of Project										
2	21	21002	0	11037	806	Fixed Asset Verification	11,070,000.00	12,000,000.00	10,000,000.00	0
2	21	21002	0	11037	2451	Purchase of Vehicles for	0	0	0	13,845,000.00
2	21	21002	0	11037	2461	Office Furniture and Equi	165,824,602.00	178,022,365.00	156,222,788.42	424,836,102.23
2	21	21002	0	11037	6129	Construction/Renovation/R	444,801,968.00	440,729,062.00	438,974,386.33	344,629,540.41
2	21	21002	0	11037	6360	Facility Management (Core	17,790,425.00	16,173,113.00	15,475,453.55	0
TOTAL							639,486,995.00	646,924,540.00	620,672,628.30	783,310,642.64

Currency NGN

MIN ISTR_AGENCS=022 (Liaison Office)			PROGRAMS			ACCOUNT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
FUN	MIN	DIRECT	SECT	PROG	PROG	RAMS					
Title of Project											
2	22	22003	0	11009	0	Unspecified	45001 Buildings	0	28,022,780.00	27,827,850.00	0
2	22	22003	0	11009	0	Unspecified	45018 Land	0	1,000,000.00	845,750.00	0
2	22	22003	0	11009	0	Unspecified	45025 Power Equipment	0	2,000,000.00	1,870,000.00	0
2	22	22003	0	11009	6123	Completion of Liaison Off	45001 Buildings	0	4,000,000.00	3,758,850.00	0
2	22	22003	0	11009	6228	Provision Of 2 Nos Office	45001 Buildings	0	2,000,000.00	1,929,200.00	0
2	22	22003	0	80001	6123	Completion of Liaison Off	45001 Buildings	3,000,000.00	0	0	0
2	22	22003	0	80001	6175	Sinking of Borehole at Go	45026 Water Equipment	1,500,000.00	0	0	3,535,000.00
2	22	22003	0	80001	6226	Land Scaping Of Liaison O	45018 Land	1,000,000.00	0	0	847,700.00
2	22	22003	0	80001	6227	Rehabilitation Of The Gov	45025 Power Equipment	18,635,297.00	0	0	27,855,872.80
2	22	22003	0	80001	6228	Provision Of 2 Nos Office	45001 Buildings	2,000,000.00	0	0	967,950.00
2	22	22003	0	80001	6360	Facility Management (Core	45130 Facility Management	670,136.00	0	0	0
TOTAL								26,805,433.00	37,022,780.00	36,231,650.00	33,206,522.80

Currency NGN

MIN ISTR_AGENCS=023		(Lands Bur eau)										
FUN MIN DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013		
2	23	23002	0	0	4744	Development plans for Mor	45094	Estate Layout/Devel	7,000,000.00	5,180,972.00	0	0
2	23	23002	0	11009	2526	Provision of Furniture &	45011	Office Equipment	23,000,000.00	26,450,000.00	24,084,750.00	19,661,555.56
2	23	23002	0	11009	4461	Outstanding Liabilities	45120	LEKKI Projects	70,000,000.00	50,000,000.00	35,300,000.00	1,832,075,930.00
2	23	23002	0	11009	4706	Land Information System S	45007	Computer Software	870,000,000.00	432,585,000.00	290,881,949.52	225,164,323.50
2	23	23002	0	11009	4708	Provision of Giant Sign P	45055	General Provisions	57,233,750.00	100,500,000.00	75,809,000.00	0
2	23	23002	0	11009	4710	Compensation of Acquired	45018	Land	3,254,348,817.00	2,845,500,133.00	2,654,686,118.00	0
2	23	23002	0	11009	4710	Compensation of Acquired	45061	Procurement of Agri	-	0	0	1,083,727,000.00
2	23	23002	0	11009	4722	Estate Layout/Development	45016	Road and Drainages	19,000,000.00	19,000,000.00	0	18,333,000.00
2	23	23002	0	11009	4735	Upgrading of Land Registr	45004	Office Furniture &	10,000,000.00	20,624,000.00	13,276,004.45	33,405,100.00
2	23	23002	0	11009	6360	Facility Management (Core	45130	Facility Management	15,566,250.00	7,500,000.00	0	0
TOTAL									4,326,148,817.00	3,507,340,105.00	3,094,037,821.97	3,212,366,909.06

Currency NGN

MIN ISTR_AGENCS=024 (Ministry of Local Government & Chief				taining Affairs)		Provision	Provision	Actual	Actual	
FUN MIN DIRECT SECT				PROGRAMS	ACCOUNT	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project										
2 24 24002	0	11009	840	Local Government Administ	45007	Computer Software	5,000,000.00	13,157,700.00	0	1,469,000.00
2 24 24002	0	11009	940	Rehabilitation of Existin	45001	Buildings	15,000,000.00	1,000,000.00	0	4,461,800.00
2 24 24002	0	11009	4638	Relocation of Markets	45001	Buildings	0	4,445,000.00	0	0
2 24 24002	0	11009	6281	Rehabilitation of Oba's P	45001	Buildings	239,314,540.00	293,978,407.00	220,466,508.02	55,764,461.89
2 24 24002	0	11009	6294	Construction & Renovation	45106	Construction/Rehabi	2,873,460.00	5,555,000.00	775,500.00	0
2 24 24002	0	11009	6361	Procurement of Gas Cylind	45107	Oil & Gas	0	0	0	30,000,000.00
2 24 24002	0	11009	6401	Purchase of Vehicles (Exe	45002	Motor Vehicles	1,039,300,000.00	0	0	0
2 24 24002	0	11009	6478	Establishment of Boundari	45001	Buildings	32,530,604.00	31,115,000.00	29,157,800.00	6,253,500.00
2 24 24002	0	11009	6360	Facility Management (Core	45130	Facility Management	0	13,852,593.00	0	0
2 24 24003	0	11009	6360	Facility Management (Core	45130	Facility Management	34,205,605.00	0	0	0
TOTAL							1,368,224,209.00	363,103,700.00	250,399,808.02	97,948,761.89

Currency NGN

MIN ISTR_AGENCS=025		(Local Gov ernment Service Commission)			
FUN MIN DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU NT
2	25	25002	0	11037 2650	Rehabilitation of Offices
					45001 Buildings
					TOTAL

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	0	0	6,999,980.42
0	0	0	6,999,980.42

Currency: NGN

MIN ISTR_AGENCS=026 (Office of the Deputy Governor)
 FUN MIN DIRECTC SECT PROGRAMS RAMS

				ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013				
2	26	26002	0	11009	6124	Renovation/Rehabilitation	45001	Buildings	10,000,000.00	500,000.00	0	0	
2	26	26002	0	11009	6203	Construction of Security	45001	Buildings	0	0	0	18,572,808.33	
2	26	26002	0	11009	6282	Management Grant	45001	Buildings	0	19,500,000.00	16,854,862.03	0	
TOTAL										10,000,000.00	20,000,000.00	16,854,862.03	18,572,808.33

Currency: NGN

MIN ISTR_AGENCS=027 (Office of the Auditor General (Local
 FUN MIN DIRECTC SECT PROGRAMS RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project												
2	27	27002	0	11037	6530	Construction of A-G Local	45001	Buildings	4,323,530.00	0	0	14,860,201.95
2	27	27002	457	11037	6530	Construction of A-G Local	45001	Buildings	3,362,745.00	15,686,275.00	15,115,818.48	537,500.00
TOTAL								7,686,275.00	15,686,275.00	15,115,818.48	15,397,701.95	

Currency NGN

MIN ISTR_AGENCS=028 (Office of the Auditor General (State
 FUN MIN DIRECTC SECT PROGRAMS RAMS

-----			-----			ACCOU	NT	Provision	Provision	Actual	Actual	
-----			-----			-----	-----	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
-----			-----			-----	-----					
-----			-----			-----	-----					
2	28	28002	0	11009	0	Unspecified	45007	Computer Software	0	0	3,300,000.00	0
2	28	28002	0	11009	6296	ACL Licence Purchase	45007	Computer Software	0	8,505,226.00	5,200,199.00	5,202,000.00
2	28	28002	0	11009	6298	Implementation of ACL	45001	Buildings	0	4,000,000.00	4,000,000.00	3,559,000.00
=====												
			TOTAL					0	12,505,226.00	12,500,199.00	8,761,000.00	
=====												

Currency NGN

MIN ISTR _AGENC S=030			(Office of Works)			ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS		AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
-----	-----	-----	-----	-----	-----	-----	-----					
Title of Project												
2	30	30002	0	0	702	Other Street Lights	45010 Mechanical/Electric	0	100,090,574.00	100,000,000.00	75,059,958.38	
2	30	30002	0	0	1103	Strategic Projects	45001 Buildings	977,232,134.51	1,621,128,547.00	1,620,273,603.29	4,473,975,708.18	
2	30	30002	0	0	4608	Special Projects	45001 Buildings	1,262,930,895.91	764,626,667.00	764,626,666.74	2,147,725,828.61	
2	30	30002	0	11009	0	Unspecified	45001 Buildings	0	0	0	11,757,393.88	
2	30	30002	0	11009	0	Unspecified	45052 Refurbishment of St	60,000,000.00	60,000,000.00	38,235,263.34	0	
2	30	30002	0	11009	701	Upgrading of Electricity	45025 Power Equipment	30,000,000.00	0	0	18,648,603.25	
2	30	30002	0	11009	713	Expansion of PABX in the	45027 Telecommunications	0	0	0	26,278,017.59	
2	30	30002	0	11009	731	Rehabilitation of Offices	45051 Refurbishment - Off	10,000,000.00	0	0	0	
2	30	30002	0	11009	742	Upgrading of Mechanical W	45001 Buildings	2,000,000.00	0	0	10,320,120.00	
2	30	30002	0	11009	801	Street Lights (State)	45019 Road and Bridges Fi	12,000,000.00	0	0	0	
2	30	30002	0	11009	1017	Replacement of Lifts in t	45010 Mechanical/Electric	30,000,000.00	70,002,999.00	69,998,743.80	0	
2	30	30002	0	11009	1040	Construction of a Resourc	45001 Buildings	0	0	0	8,926,812.48	
2	30	30002	0	11009	1041	Completion of Governor's	45001 Buildings	138,260,900.67	139,000,000.00	138,283,575.35	150,237,530.28	
2	30	30002	0	11009	1103	Strategic Projects	45001 Buildings	100,399,669.58	0	0	0	
2	30	30002	0	11009	2451	Purchase of Vehicles for	45002 Motor Vehicles	0	0	0	6,120,000.00	
2	30	30002	0	11009	2526	Provision of Furniture &	45011 Office Equipment	5,000,000.00	4,960,000.00	4,860,000.00	10,885,500.00	
2	30	30002	0	11009	2650	Rehabilitation of Offices	45106 Construction/Rehabi	20,000,000.00	5,000,000.00	5,000,000.00	13,450,580.00	
2	30	30002	0	11009	6109	Rehabilitation of Staff Q	45001 Buildings	0	0	0	10,000,000.00	
2	30	30002	0	11009	6129	Construction/Renovation/R	45001 Buildings	0	0	0	97,455,958.60	
2	30	30002	0	11009	6404	Refurbishment of Vehicles	45053 Refurbishment of Ve	6,000,000.00	6,000,000.00	2,463,550.00	3,946,500.00	
2	30	30002	0	14007	745	Multi Level Car Park	45001 Buildings	300,000,000.00	309,000,000.00	114,586,973.43	0	
2	30	30002	0	14054	1043	Refurbishment of Lagos Ho	45051 Refurbishment - Off	380,000,000.00	384,200,000.00	384,000,000.00	1,051,336,874.68	
2	30	30002	0	14999	734	Rehabilitation of the Pal	45001 Buildings	135,936,129.33	504,000,000.00	503,500,000.00	0	
2	30	30002	0	11009	6360	Facility Management (Core	45130 Facility Management	83,513,359.00	101,743,815.00	101,743,815.00	136,393,333.05	
TOTAL									3,553,273,089.00	4,069,752,602.00	3,847,572,190.95	8,252,518,718.98

Currency: NGN

MIN ISTR _AGENC S=031 (Physical Planning & Urban Development)				ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
2	31	31002	0	7038	4523	Preparation of Development	1,388,158,237.00	1,273,404,897.00	1,075,274,315.77	284,488,586.45
2	31	31002	0	11009	0	Unspecified	0	0	0	2,125,503,504.76
2	31	31002	0	11009	4462	Operation 30:30	22,878,240.00	8,045,640.00	6,848,873.00	9,550,527.50
2	31	31002	0	11009	4507	Urban Development	1,030,372,736.00	721,204,029.00	482,694,741.07	0
2	31	31002	0	11009	4526	Metropolitan Master Plan	90,000,000.00	90,000,000.00	88,093,141.90	24,000,000.00
2	31	31002	0	11009	4532	Provisions of Infrastruct	0	0	0	16,178,769.95
2	31	31002	0	11009	4533	Oil Spills Remediation	70,000,000.00	70,000,000.00	13,019,463.00	9,262,000.00
2	31	31002	0	11009	4542	Systematic Physical Plann	75,000,000.00	75,000,000.00	28,800,000.00	8,750,000.00
2	31	31002	0	11009	4637	Relocation of Parks	10,000,000.00	10,000,000.00	0	63,344,874.00
2	31	31002	0	11009	4638	Relocation of Markets	600,963,586.00	300,000,000.00	30,000,000.00	0
2	31	31002	0	14036	4507	Urban Development	0	0	0	650,000,000.00
2	31	31004	0	11009	4637	Relocation of Parks	0	0	0	<37,368,570.00>
2	31	31002	0	11009	6360	Facility Management (Core	6,868,672.00	6,488,350.00	6,024,216.30	291,000.00
TOTAL							3,294,241,471.00	2,554,142,916.00	1,730,754,751.04	3,154,000,692.66

Currency NGN

MIN ISTR_AGENCS=033

(Transportation)

FUN	MIN	DIRECT	SECT	PROG	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	33	33002	0	0	1201	Traffic Improvement Schem	45019	Road and Bridges Fi	22,147,407.00	30,129,348.00	30,129,347.96	34,703,297.59
2	33	33002	0	0	1207	Transportation Equipment	45036	Broadcasting Equipm	44,001,842.00	36,280,153.00	36,280,152.98	72,633,200.15
2	33	33002	0	11009	0	Unspecified	45036	Broadcasting Equipm	0	0	0	2,250,000.00
2	33	33002	0	11009	1201	Traffic Improvement Schem	45019	Road and Bridges Fi	0	0	0	3,000,000.00
2	33	33002	0	11009	1202	Provision of Traffic Infr	45016	Road and Drainages	198,664,849.00	268,281,710.00	268,281,709.50	272,614,340.51
2	33	33002	0	11009	1209	Upgrading of Testing Grou	45016	Road and Drainages	235,000,000.00	240,679,233.00	140,584,325.87	30,479,400.00
2	33	33002	0	11009	1211	Public Road Safety Progra	45055	General Provisions	309,970,000.00	316,894,242.00	316,894,241.95	216,022,026.14
2	33	33002	0	11009	1257	Driver's Institute	45079	Other Capital Expen	0	0	0	75,234,399.00
2	33	33002	0	11009	1263	Public Transport Commutte	45082	Operational Vehicle	8,925,532.00	9,750,000.00	9,750,000.00	0
2	33	33003	0	11009	1209	Upgrading of Testing Grou	45016	Road and Drainages	0	0	9,811,000.00	0
2	33	33002	0	11009	6360	Facility Management (Core	45130	Facility Management	21,037,963.00	23,128,582.00	23,128,581.69	23,125,000.00
TOTAL									839,747,593.00	925,143,268.00	834,859,359.95	730,061,663.39

Currency: NGN

MIN ISTR_AGENCS=034 (Rural Development)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	34	34002	0	0	501	Rural & Inter Local Govt.	45016	Road and Drainages	501,399,767.00	490,538,525.00	379,805,666.42	0
2	34	34002	0	0	502	Construction & rehabilita	45026	Water Equipment	168,000,000.00	15,000,000.00	15,000,000.00	89,850,000.00
2	34	34002	0	0	505	Construction of Roads & F	45019	Road and Bridges Fi	0	0	0	172,663,239.96
2	34	34002	0	0	506	Construction/Rehabilitati	45026	Water Equipment	78,000,000.00	220,000,000.00	213,091,500.00	24,292,850.00
2	34	34002	0	0	507	Construction of Rural Wat	45026	Water Equipment	68,578,280.00	0	0	3,437,881.34
2	34	34002	0	0	509	Provision of Improving Ru	45026	Water Equipment	22,000,000.00	11,000,000.00	10,750,000.00	13,925,000.00
2	34	34002	0	0	511	Rehabilitation of Existin	45026	Water Equipment	0	0	0	106,907,500.00
2	34	34002	0	0	523	Establishment of Pilot Ve	45012	Farm Equipment	6,000,000.00	8,350,000.00	8,350,000.00	12,500,000.00
2	34	34002	0	0	530	Procurement of Water Equi	45026	Water Equipment	19,500,000.00	6,000,000.00	6,000,000.00	1,000,000.00
2	34	34002	0	0	534	Construction of Rural Ele	45025	Power Equipment	0	0	0	40,213.67
2	34	34002	0	0	535	Distribution of Transform	45025	Power Equipment	0	0	0	45,000,000.00
2	34	34002	0	0	540	Rehab of Micro Water Sche	45026	Water Equipment	13,500,000.00	0	0	5,000,000.00
2	34	34002	0	11009	0	Unspecified	45011	Office Equipment	8,775,000.00	4,875,000.00	3,426,290.00	1,915,000.00
2	34	34002	0	11009	501	Rural & Inter Local Govt.	45016	Road and Drainages	0	0	0	200,824,033.40
2	34	34002	0	11009	503	Provision of Small Scale	45026	Water Equipment	102,200,000.00	100,000,000.00	99,239,250.00	25,985,000.00
2	34	34002	0	11009	504	Cost Sharing for Self Hel	45001	Buildings	35,456,761.00	53,387,500.00	49,744,000.00	0
2	34	34002	0	11009	505	Construction of Roads & F	45019	Road and Bridges Fi	244,523,892.00	175,386,475.00	170,289,689.52	0
2	34	34002	0	11009	508	Construction of Mini Heal	45025	Power Equipment	0	24,131,250.00	24,131,250.00	20,000,000.00
2	34	34002	0	11009	511	Rehabilitation of Existin	45026	Water Equipment	19,836,773.00	20,450,000.00	20,370,000.00	0
2	34	34002	0	11009	518	Quality Management & Econ	45012	Farm Equipment	20,338,541.00	11,300,000.00	11,300,000.00	18,000,000.00
2	34	34002	0	11009	519	Pilot Livestock Developm	45012	Farm Equipment	9,000,000.00	9,356,250.00	9,356,200.00	18,500,000.00
2	34	34002	0	11009	529	Completion of Olusosun Co	45001	Buildings	16,000,000.00	0	0	0
2	34	34002	0	11009	534	Construction of Rural Ele	45025	Power Equipment	104,571,425.00	194,695,091.00	193,761,539.91	283,817,912.51
2	34	34002	0	11009	534	Construction of Rural Ele	45102	Provision of Infras	0	0	0	<6,450,000.00>
2	34	34002	0	11009	535	Distribution of Transform	45025	Power Equipment	24,375,000.00	0	0	0
2	34	34002	0	11009	538	Neighbourhood Watch Secur	45001	Buildings	21,886,000.00	21,300,000.00	20,800,000.00	106,500,000.00
2	34	34002	0	11009	543	Ode Omi Project	45102	Provision of Infras	480,770,870.00	390,000,000.00	389,991,809.94	281,220,477.77
2	34	34002	0	11020	529	Completion of Olusosun Co	45001	Buildings	0	7,700,000.00	7,700,000.00	18,280,000.00
2	34	34002	0	11009	6360	Facility Management (Core	45130	Facility Management	38,049,782.00	45,217,182.00	42,680,905.00	28,150,000.00
TOTAL									2,002,762,091.00	1,808,687,273.00	1,675,788,100.79	1,471,359,108.65

Currency: NGN

MIN ISTR_AGENCS=037 (Special Duties)				ACCOU NT		Provision	Provision	Actual	Actual			
FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013		
2	37	37002	0	11009	0	Unspecified	45024	Plant and Heavy Equ	12,000,000.00	0	0	76,470,884.75
2	37	37002	0	11009	1004	Provision of Infrastructu	45001	Buildings	50,000,000.00	45,862,714.00	45,319,276.32	100,000,000.00
2	37	37002	0	11009	6360	Facility Management (Core	45130	Facility Management	1,550,000.00	1,175,967.00	0	0
TOTAL												
							63,550,000.00	47,038,681.00	45,319,276.32	176,470,884.75		

Currency: NGN

MIN ISTR_AGENCS=039				(Teachers	Establishment and Pension O	ffice)						
FUN	MIN	DIRECT	SECT	PROGRAM	RAMS	ACCOU	NT	Provision	Provision	Actual	Actual	
----	----	-----	----	-----	-----	----	-----	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project												
2	39	39002	0	11037	2416	Renovation and Partitioni	45001	Buildings	29,237,188.00	29,237,188.00	25,777,315.00	26,071,031.00
2	39	39002	0	11037	6454	Rehabilitation/Furnishing	45011	Office Equipment	6,000,000.00	8,000,000.00	8,000,000.00	7,808,849.53
2	39	39002	0	11037	6360	Facility Management (Core	45130	Facility Management	954,800.00	954,800.00	0	1,700,000.00
TOTAL												
								36,191,988.00	38,191,988.00	33,777,315.00	35,579,880.53	

Currency NGN

MIN ISTR_AGENCS=040			(Establishments and Training & Pensions)			ACCOUNT	
FUN	MIN	DIRECT	SECT	PROGRAM	RAMS	ACCOU	NT
Title of Project							
2	40	40002	0	11009	2461	Office Furniture and Equi	45011 Office Equipment
2	40	40002	0	11009	4548	Office Renovation	45051 Refurbishment - Off
TOTAL							

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	0	822,300.00
5,000,000.00	1,000,000.00	990,000.00	744,037.50
=====	=====	=====	=====
5,000,000.00	1,000,000.00	990,000.00	1,566,337.50
=====	=====	=====	=====

Currency: NGN

MIN ISTR _AGENC S=041 (Womer Aff				airs and Poverty Alleviatio		n)		Provision	Provision	Actual	Actual	
FUN MIN DIRECTC SECT				PROGRA	PROG	RAMS	ACCOU	NT	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Title of Project												
2	41	41002	0	11009	6303	Re-introduction of Weavin	45001	Buildings	0	0	0	84,729,064.11
2	41	41002	0	13021	2720	Construction of Vocationa	45001	Buildings	30,000,000.00	166,787,295.00	165,856,681.91	101,968,514.12
2	41	41002	0	18006	2724	Construction of Model Ski	45001	Buildings	72,529,714.00	369,927,224.00	369,425,232.01	487,143,054.05
2	41	41002	0	11009	6360	Facility Management (Core	45130	Facility Management	2,628,967.00	13,761,911.00	4,393,949.00	0
				TOTAL								
									105,158,681.00	550,476,430.00	539,675,862.92	673,840,632.28

Currency NGN

MIN ISTR_AGENCS=042 (Office of Sports Development)
 FUN MIN DIRECTC SECT PROGRAMS RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project												
2	42	42002	0	0	2512	Development of New Mini S	45001	Buildings	0	0	0	201,689,354.95
2	42	42002	0	11009	2461	Office Furniture and Equi	45011	Office Equipment	6,000,000.00	7,000,000.00	5,512,000.00	10,012,723.00
2	42	42002	0	11009	2507	Completion of Teslim balo	45001	Buildings	92,388,621.00	120,000,000.00	112,132,045.34	0
2	42	42002	0	11009	2512	Development of New Mini S	45001	Buildings	432,425,395.00	411,577,199.00	407,784,083.05	0
2	42	42002	0	20999	2507	Completion of Teslim balo	45001	Buildings	0	0	0	147,326,436.45
2	42	42002	0	11009	0	Unspecified	45130	Facility Management	0	13,809,672.00	13,413,000.00	0
2	42	42002	0	11009	6360	Facility Management (Core	45130	Facility Management	13,610,616.00	0	0	9,905,400.00
TOTAL								544,424,632.00	552,386,871.00	538,841,128.39	368,933,914.40	

Currency NGN

MIN ISTR_AGENCS=044 (Energy & Mineral Resources Development)				ACCOUN	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECT	SECT	PROGRAM	RAMS	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
2	44	44002	0	11009	714 Completion of External El	45025 Power Equipment	40,053,600.00	78,000,000.00	50,632,571.75	115,484,625.00
2	44	44002	0	11009	731 Rehabilitation of Offices	45001 Buildings	2,972,179.00	9,750,000.00	9,750,000.00	10,698,078.30
2	44	44002	0	11009	731 Rehabilitation of Offices	45107 Oil & Gas	0	0	0	791,500.00
2	44	44002	0	11009	1111 Independent Power Project	45025 Power Equipment	0	0	0	505,766,813.21
2	44	44002	0	11009	4608 Special Projects	45107 Oil & Gas	152,877,648.00	165,750,000.00	164,810,698.03	39,277,000.00
2	44	44002	0	11009	6247 Geological Maps of Lagos	45032 Horticultural Infra	85,428,827.00	92,625,000.00	52,615,770.50	71,691,724.00
2	44	44002	0	11009	6250 Document Image Mangement	45006 Computer Hardware	0	0	0	95,885,775.49
2	44	44002	0	11009	6251 Project Vehicles For Mine	45002 Motor Vehicles	9,007,067.00	9,750,000.00	9,750,000.00	9,076,200.00
2	44	44002	0	11009	6360 Facility Management (Core	45130 Facility Management	8,882,700.00	9,631,707.00	0	0
2	44	44002	0	11009	6364 Solid Mineral Development	45133 Solid Mineral	24,221,990.00	19,761,609.00	14,970,000.00	0
TOTAL							323,444,011.00	385,268,316.00	302,529,040.28	848,671,716.00

Currency NGN

MIN ISTR _AGENC S=045				(Office of the Special Adviser on Edu		ratio n)		Provision	Provision	Actual	Actual	
FUN MIN DIRECTC SECT				PROGRAMS RAMS		ACCOU NT		AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project												
2	45	45002	0	11009	532	Outstanding Payments	45076	Contingency Fund	29,252,196.00	31,271,400.00	31,271,400.00	0
2	45	45002	0	11009	2113	Development of Libraries	45001	Buildings	135,455,123.00	140,001,139.00	59,615,702.50	88,109,543.30
2	45	45002	0	11009	2461	Office Furniture and Equi	45001	Buildings	0	2,089,668.00	1,797,400.00	0
2	45	45002	0	11009	2461	Office Furniture and Equi	45011	Office Equipment	2,729,215.00	0	0	13,361,511.48
2	45	45002	0	11009	6276	Outstanding Debts on Uncl	45076	Contingency Fund	0	0	0	34,746,817.79
2	45	45002	0	11009	6360	Facility Management (Core	45130	Facility Management	5,000,000.00	9,124,327.00	8,465,375.57	4,930,000.00
TOTAL									172,436,534.00	182,486,534.00	101,149,878.07	141,147,872.57

Currency: NGN

MIN ISTR_AGENCS=047			(Office of Infrastructure)			ACCOUNT	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS		AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Title of Project												
2	47	47002	0	0	0	Unspecified	45002	Motor Vehicles	6,833,542.69	15,000,000.00	5,755,000.00	0
2	47	47002	0	0	0	Unspecified	45011	Office Equipment	70,335,426.86	0	0	0
2	47	47002	0	0	0	Unspecified	45031	Workshop Equipment	5,000,000.00	6,300,000.00	6,100,000.00	0
2	47	47002	0	0	1001	Completion of on-going Pr	45016	Road and Drainages	32,346,153,367.68	46,569,653,158.00	45,315,648,733.28	28,658,296,353.76
2	47	47002	0	0	1002	Construction of New Roads	45019	Road and Bridges Fi	2,585,197,919.08	6,400,000,000.00	6,396,350,779.12	15,635,594,666.67
2	47	47002	0	0	1005	Material Testing Laborato	45031	Workshop Equipment	0	0	0	985,000.00
2	47	47002	0	0	1103	Strategic Projects	45016	Road and Drainages	1,800,789,739.42	3,600,000,000.00	3,599,237,662.28	13,833,898,305.10
2	47	47002	0	0	1110	Construction/Rehabilitati	45016	Road and Drainages	15,560,951,224.00	12,315,329,786.00	1,757,550,070.41	10,000,000,000.00
2	47	47002	0	0	1117	Road Network Documentatio	45016	Road and Drainages	27,688,271.75	30,000,000.00	0	0
2	47	47002	0	0	4398	Consultancy Study	45019	Road and Bridges Fi	900,576,913.31	955,912,307.00	730,220,108.07	347,334,989.18
2	47	47002	0	0	4608	Special Projects	45016	Road and Drainages	223,653,697.00	350,944,481.00	150,953,196.50	272,154,985.93
2	47	47002	0	0	6254	Construction/Refurbishmen	45021	Jetties and Beaches	1,228,679,890.34	1,788,054,869.00	322,436,171.37	875,690,718.64
2	47	47002	0	11009	0	Unspecified	45002	Motor Vehicles	0	0	0	517,075.00
2	47	47002	0	11009	0	Unspecified	45011	Office Equipment	0	150,000,000.00	17,613,570.11	9,255,045.00
2	47	47002	0	11009	1106	Management of High Street	45016	Road and Drainages	46,111.81	50,000.00	0	0
2	47	47002	0	11009	1107	Private Sector Participat	45016	Road and Drainages	46,111.81	50,000.00	0	36,347,395,880.38
2	47	47002	0	0	6360	Facility Management (Core	45130	Facility Management	999,265,315.25	1,841,803,848.00	304,586,562.59	0
TOTAL									55,755,217,531.00	74,023,098,449.00	58,606,451,853.73	105,981,123,019.66

Currency NGN

MIN ISTR_AGENCS=048			(Office of Youth & Social Development)			ACCOUNT	Provision	Provision	Actual	Actual		
FUN	MIN	DIRECT	SECT	PROG	PROG	RAMS	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013		
Title of Project												
2	48	48002	0	11009	2526	Provision of Furniture &	45011	Office Equipment	1,552,285.00	1,552,285.00	0	935,000.00
2	48	48002	0	11009	2621	Construction/Completion o	45001	Buildings	20,157,010.00	50,078,866.00	49,425,386.65	64,079,255.69
2	48	48002	0	11009	6129	Construction/Renovation/R	45001	Buildings	0	7,178,196.00	6,450,000.00	3,971,014.91
2	48	48002	0	11009	6267	Establishment of Electron	45001	Buildings	0	20,000.00	0	0
2	48	48002	0	11009	6482	Refurbishment of Operatio	45002	Motor Vehicles	5,203,837.00	6,203,837.00	4,817,945.00	7,174,784.38
2	48	48002	0	12181	2611	Expansion of Rehabilitati	45001	Buildings	10,232,389.00	83,021,632.00	83,011,955.63	41,500,000.00
2	48	48002	0	12999	2506	Development of Ikorodu St	45001	Buildings	0	1,011,355.00	0	0
2	48	48002	0	15031	2606	Repair and Renovation of	45001	Buildings	109,104,479.00	75,084,480.00	74,077,798.30	29,365,167.74
2	48	48002	0	11009	0	Unspecified	45130	Facility Management	3,750,000.00	0	0	0
2	48	48002	0	11009	6360	Facility Management (Core	45130	Facility Management	0	5,747,453.00	0	0
TOTAL									150,000,000.00	229,898,104.00	217,783,085.58	147,025,222.72

Currency: NGN

MIN ISTR_AGENCS=050 (Public Service Office)

FUN	MIN	DIRECT	SECT	PROG	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	50	50002	0	11009	2148	Construction of Library a	45001	Buildings	0	500,000.00	390,000.00	497,000.00
2	50	50002	0	11009	4518	G.I.S and Library Data Ba	45007	Computer Software	500,000.00	0	0	0
2	50	50002	0	11009	6106	Completion of Secretariat	45001	Buildings	5,000,000.00	5,000,000.00	4,348,356.16	16,201,059.44
2	50	50002	0	11009	6109	Rehabilitation of Staff Q	45052	Refurbishment of St	5,000,000.00	5,000,000.00	4,393,799.00	7,864,204.30
2	50	50002	0	11009	6158	Rehabilitation of Staff C	45001	Buildings	0	3,023,607.00	0	0
2	50	50002	0	11009	6262	Rehabilitation of the Cen	45002	Motor Vehicles	0	0	0	45,558,000.00
2	50	50002	0	11037	6158	Rehabilitation of Staff C	45001	Buildings	3,023,606.85	0	0	968,000.00
2	50	50002	0	11009	6360	Facility Management (Core	45130	Facility Management	346,759.15	346,759.00	0	0
TOTAL									13,870,366.00	13,870,366.00	9,132,155.16	71,088,263.74

Currency: NGN

MIN ISTR_AGENCS=051 (Office of Transformation)
 FUN MIN DIRECTC SECT PROGRAMS RAMS

-----						ACCOU	NT	-----						
Title of Project														
2	51	51002	0	11009	0	Unspecified	45011	Office Equipment						
2	51	51002	0	11009	2461	Office Furniture and Equi	45011	Office Equipment						
TOTAL														

Provision	Provision	Actual	Actual		
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013		
	0	0	0	6,894,910.83	
	0	0	0	2,507,100.00	
=====					
	0	0	0	9,402,010.83	
=====					

Currency: NGN

MIN ISTR_AGENCS=052 (Public Finance and Debt Management Office)

FUN	MIN	DIRECT	SECT	PROGRAM	PROG	RAMS	ACCOUNT	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	52	52002	0	11009	0	Unspecified	45079	Other Capital Expen	0	0	0	373,957,330.26
2	52	52002	0	11009	2526	Provision of Furniture &	45011	Office Equipment	0	0	0	1,156,000.00
2	52	52002	0	11009	6276	Outstanding Debts on Uncl	45076	Contingency Fund	1,936,532,784.00	1,585,759,386.00	1,585,759,386.00	2,008,254,815.73
2	52	52002	0	11009	6454	Rehabilitation/Furnishing	45004	Office Furniture &	0	0	0	5,654,200.00
TOTAL									1,936,532,784.00	1,585,759,386.00	1,585,759,386.00	2,389,022,345.99

Currency NGN

MIN ISTR _AGENC S=053 (Office of Drainage Services)			ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013		
FUN	MIN	DIRECTC SECT	PROGRA	PROG	RAMS					
-----	-----	-----	-----	-----	-----	-----	-----	-----		
Title of Project										
2	53	53002	0	0	2143 Emergency Relief For Reha	45058 Rehabilitation of F	0	0	197,354,206.96	
2	53	53002	0	7313	4430 Rehabilitation of Channel	45016 Road and Drainages	0	0	594,506,599.07	
2	53	53002	0	11009	4205 Construction of Drainage Chann	45016 Road and Drainages	57,651,200.00	0		
2	53	53002	0	7314	4361 Dredging of System/Channe	45016 Road and Drainages	0	0	28,008,551.25	
2	53	53002	0	11009	2143 Emergency Relief For Reha	45058 Rehabilitation of F	200,000,000.00	200,000,000.00	199,999,895.34	
2	53	53002	0	11009	4311 Designing & Planning	45016 Road and Drainages	100,000,000.00	100,000,000.00	92,313,696.26	
2	53	53002	0	11009	4361 Dredging of System/Channe	45016 Road and Drainages	380,609,697.00	357,169,760.00	355,899,480.53	
2	53	53002	0	11009	4400 Physical Possession of Id	45068 Feasibility Studies	100,734,000.00	150,734,000.00	148,552,481.14	
2	53	53002	0	11009	4409 Improvement and Rehabilit	45026 Water Equipment	100,000,000.00	100,000,000.00	99,100,612.04	
2	53	53002	0	11009	4430 Rehabilitation of Channel	45016 Road and Drainages	348,750,000.00	286,790,000.00	286,790,000.00	
2	53	53002	0	11009	4443 Procurement of Special Op	45024 Plant and Heavy Equ	100,000,000.00	150,000,000.00	149,999,982.67	
2	53	53002	0	11009	4444 Cleaning/Collector Materi	45016 Road and Drainages	200,000,000.00	200,000,000.00	199,907,663.74	
2	53	53002	0	11009	4445 Construction of New Headq	45001 Buildings	19,250,000.00	57,980,000.00	53,769,097.76	
2	53	53002	0	11009	6276 Outstanding Debts on Uncl	45055 General Provisions	2,455,987,447.00	2,196,557,842.00	2,194,746,955.22	
2	53	53002	0	11009	6401 Purchase of Vehicles (Exe	45012 Farm Equipment	135,000,000.00	268,230,000.00	268,199,669.57	
2	53	53002	0	11042	4430 Rehabilitation of Channel	45016 Road and Drainages	57,651,200.00	0	233,344,915.32	
2	53	53002	0	11009	6360 Facility Management (Core	45130 Facility Management	107,640,573.00	104,293,887.00	94,404,535.15	
TOTAL							4,363,274,117.00	4,171,755,489.00	4,143,684,069.42	6,394,599,163.30

Currency NGN

MIN ISTR_AGENCS=061 (Office of the Surveyor General)
 FUN MIN DIRECTC SECT PROGRAMS RAMS

				ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	61	61002	0	11009	2461 Office Furniture and Equi	45011 Office Equipment	11,500,000.00	740,000.00	654,000.00	0
2	61	61002	0	11009	4506 Digital Mapping and Estab	45110 Geographic Informat	15,000,000.00	21,047,750.00	12,645,000.00	413,652,134.04
2	61	61002	0	11009	4548 Office Renovation	45001 Buildings	20,582,222.00	2,405,410.00	0	0
2	61	61002	0	11009	4573 Establishment of GIS Stud	45007 Computer Software	5,000,000.00	1,000,000.00	503,200.00	1,806,000.00
2	61	61002	0	11009	4608 Special Projects	45058 Rehabilitation of F	13,249,995.00	10,000,000.00	7,345,454.00	0
2	61	61002	0	11009	4714 2nd Order Control (20km C	45008 Generating Sets	2,896,815.00	0	0	0
2	61	61002	0	11009	4716 Land Information System (	45006 Computer Hardware	5,000,000.00	750,000.00	0	0
2	61	61002	0	11009	4733 Utility Mapping	45003 Special Equipment V	19,747,502.00	1,000,000.00	1,000,000.00	0
2	61	61002	0	11009	6360 Facility Management (Core	45130 Facility Management	2,608,288.00	407,570.00	0	0
TOTAL							95,584,822.00	37,350,730.00	22,147,654.00	415,458,134.04

Currency: NGN

MIN	ISTR	_AGENC	S=062	(Local	Gov	ernment	Establishment and P	ensio	ns)
FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS		ACCOU	NT
2	62	62002	0	11037	2650	Rehabilitation of Offices		45001	Buildings
2	62	62002	0	11037	6360	Facility Management (Core		45130	Facility Management
TOTAL									

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
1,000,000.00	1,000,000.00	959,000.00	<165,000.00>
0	0	0	165,000.00
=====	=====	=====	=====
1,000,000.00	1,000,000.00	959,000.00	0
=====	=====	=====	=====

Currency: NGN

MIN ISTR	_AGENC S=065	(Office of	Special Adviser on Central	Business District)	Provision	Provision	Actual	Actual		
FUN MIN DIRECT	SECT	PROGRAM	RAMS	ACCOUNT	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013		
2	65	65002	0 11009 6129	Construction/Renovation/R	45001	Buildings	128,495,208.00	154,158,625.00	83,287,668.75	152,370,067.29
2	65	65002	0 11009 6291	Heavy Equipment	45024	Plant and Heavy Equ	15,000,000.00	10,000,000.00	10,000,000.00	9,900,000.00
2	65	65002	0 11009 4722	Estate Layout/Development	45130	Facility Management	3,679,364.00	4,209,196.00	0	0
TOTAL							147,174,572.00	168,367,821.00	93,287,668.75	162,270,067.29

Currency NGN

MIN ISTR_AGENCS=066 (Tourism & Inter-Governmental Relations)				ACCOUN	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
FUN	MIN	DIRECT	SECT	PROGRAM	RAMS					
Title of Project										
2	66	66002	0	11009	0 Unspecified	45011 Office Equipment	16,500,000.00	1,500,000.00	1,500,000.00	340,500.00
2	66	66002	0	11009	0 Unspecified	45079 Other Capital Expen	276,273,125.00	0	0	799,171,374.46
2	66	66002	0	11009	2737 Tourism Infrastructure Pr	45102 Provision of Infrs	42,700,000.00	0	0	14,415,469.00
2	66	66002	0	11009	2738 Tourism Development & Pro	45102 Provision of Infrs	0	373,314,546.00	372,707,889.08	18,000,000.00
2	66	66002	0	11009	2739 Procurement of Tourism Sp	45065 Marine and Aquatic	2,500,000.00	2,500,000.00	2,499,736.00	3,417,919.00
2	66	66002	0	11009	2741 Construction of Tourism I	45001 Buildings	10,000,000.00	0	0	259,093,325.00
2	66	66002	0	11009	6360 Facility Management (Core	45130 Facility Management	8,922,388.00	9,674,732.00	7,539,350.00	0
TOTAL							356,895,513.00	386,989,278.00	384,246,975.08	1,094,438,587.46

Currency: NGN

MIN ISTR_AGENCS=067 (Water front t & Infrastructural Develop ment)				ACCOUNNT		Provision	Provision	Actual	Actual	
FUN	MIN	DIRECT	SECT	PROGRAM	RAMS	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
2	67	67002	0	6999	4608 Special Projects	45016 Road and Drainages	6,500,000,000.00	10,000,000,000.00	7,706,105,607.44	7,350,281,235.89
2	67	67002	0	6999	4608 Special Projects	45065 Marine and Aquatic	190,000,000.00	159,002,651.00	158,981,619.50	0
2	67	67002	0	6999	6408 Purchase of Equipment/Veh	45018 Land	5,000,000.00	0	0	0
2	67	67002	0	11009	0 Unspecified	45079 Other Capital Expen	0	0	0	3,455,909,133.36
2	67	67002	0	11009	901 Rehabilitation of Beaches	45021 Jetties and Beaches	0	20,000,000.00	20,000,000.00	45,881,350.00
2	67	67002	0	11009	2451 Purchase of Vehicles for	45002 Motor Vehicles	0	0	0	207,500.00
2	67	67002	0	11009	4398 Consultancy Study	45095 Consultancy Service	0	50,000,000.00	26,160,000.00	11,892,402.50
2	67	67002	0	8061	4742 Shoreline Protection Proj	45129 Land Reclamation	0	100,000,000.00	100,000,000.00	0
2	67	67002	0	11009	6360 Facility Management (Core	45130 Facility Management	5,000,000.00	8,425,000.00	5,562,100.00	240,685,645.00
TOTAL							6,700,000,000.00	10,337,427,651.00	8,016,809,326.94	11,104,857,266.75

Currency: NGN

MIN ISTR_AGENCS=068 (Motor Vehicle Administration Agency)

FUN	MIN	DIRECT	SECT	PROG	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	68	68002	0	11004	0	Unspecified	45001	Buildings	150,000,000.00	161,826,653.00	22,556,006.39	60,931,300.00
2	68	68002	0	11004	0	Unspecified	45002	Motor Vehicles	0	4,000,000.00	3,698,250.00	17,917,000.00
2	68	68002	0	11004	0	Unspecified	45130	Facility Management	3,750,000.00	4,251,966.00	0	0
2	68	68002	0	11004	6360	Facility Management (Core	45130	Facility Management	0	0	0	2,050,000.00
TOTAL									153,750,000.00	170,078,619.00	26,254,256.39	80,898,300.00

Currency NGN

MIN ISTR_AGENCS=070 (Office of the Chief of Staff)

FUN	MIN	DIRECT	SECT	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	70	70001	0	0	6131	45001	Buildings	0	0	2,550,000.00	0
2	70	70002	0	0	6131	45001	Buildings	134,419,214.00	144,509,375.00	107,666,550.61	86,678,313.84
2	70	70002	0	0	6132	45001	Buildings	0	0	850,000.00	0
2	70	70002	0	0	6200	45001	Buildings	51,000,000.00	55,000,000.00	54,884,128.01	64,992,334.83
2	70	70002	0	11009	6131	45001	Buildings	0	0	10,386,280.00	0
2	70	70002	0	0	6360	45130	Facility Management	4,754,339.00	5,115,625.00	3,058,653.95	0
TOTAL								190,173,553.00	204,625,000.00	179,395,612.57	151,670,648.67

Currency: NGN

MIN ISTR _AGENC S=071 L/S Financial Systems Management Bureau
 FUN MIN DIRECTC SECT PROGRA PROG RAMS

				ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013			
2	71	71002	0	11009	6365	Establishment of Oracle A	45123	Information Technol	100,000,000.00	0	0	0
2	71	71002	0	11009	6366	POS Development	45123	Information Technol	15,000,000.00	0	0	0
2	71	71002	0	11009	6367	Oracle Shared Service Cen	45123	Information Technol	42,000,000.00	0	0	0
2	71	71002	0	11009	6368	Oracle Integration with N	45123	Information Technol	65,821.00	0	0	0
TOTAL									157,065,821.00	0	0	0

Currency NGN

MIN ISTR_AGENCS=001 (Audit Service Commission)

FUN MIN DIRECTCSECT PROGRA PROG RAMS

ACCOU NT

Provision Provision Actual Actual
 AS AT DEC 2015 AS AT DEC 2014 JAN TO DEC 2014 JAN TO DEC 2013

 Title of Project
 2 73 73002 0 11009 2526 Provision of Furniture & 45011 Office Equipment

20,000,000.00	0	0	0
=====			
20,000,000.00	0	0	0
=====			

TOTAL

Currency NGN

MIN ISTR _AGENC S=075		(Office of		Public Private Partnership		ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECT	SECT	PROGRA	PROG			RAMS	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
2	75	75002	0	11009	919	Construction of Road K at	45016	Road and Drainages	400,000,000.00	855,057,152.00	455,056,835.12	0
2	75	75002	0	11009	1112	Compensation & Relocation	45102	Provision of Infrs	65,000,000.00	60,000,000.00	0	78,327,190.20
2	75	75002	0	11009	1113	Provision of Alternative	45016	Road and Drainages	402,000,000.00	848,377,732.00	816,405,248.12	33,357,152.00
2	75	75002	0	11009	1114	Project Development Advis	45095	Consultancy Service	20,000,000.00	40,000,000.00	4,000,000.00	23,800,000.00
2	75	75002	0	11009	2420	Computer and Accessories	45006	Computer Hardware	7,301,578.00	5,200,000.00	1,720,829.00	1,520,000.00
2	75	75002	0	11009	4430	Rehabilitation of Channel	45016	Road and Drainages	0	0	0	58,086,751.14
2	75	75002	0	11009	6254	Construction/Refurbishmen	45016	Road and Drainages	243,600,000.00	409,006,284.00	397,896,563.85	0
2	75	75002	0	11009	6355	Provision of Slip Road	45016	Road and Drainages	1,134,400,000.00	324,800,000.00	324,800,000.00	1,528,142,848.00
2	75	75002	0	11009	6356	Provision of Bell Mouth	45016	Road and Drainages	50,000,000.00	60,000,000.00	0	0
TOTAL									2,322,301,578.00	2,602,441,168.00	1,999,879,476.09	1,723,233,941.34

Currency: NGN

MIN ISTR_AGENCS=076 (Office of Facility Management)
 FUN MIN DIRECTC SECT PROGRA PROG RAMS

Title of Project			ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013				
2	76	76002	0	11009	0	Unspecified	45001	Buildings	180,000,000.00	0	0	0
2	76	76002	0	11009	0	Unspecified	45084	Policies & Program	97,000,000.00	187,306,221.00	187,306,220.98	84,729,354.00
2	76	76002	0	11009	2461	Office Furniture and Equi	45011	Office Equipment	6,366,471.00	10,000,000.00	1,185,000.00	5,141,562.08
2	76	76002	0	11009	6336	Software Engineering Inst	45007	Computer Software	4,400,000.00	15,460,250.00	688,000.00	39,946,337.50
2	76	76002	0	11009	6413	Purchase of Vehicles for	45002	Motor Vehicles	0	10,000,000.00	0	12,270,646.00
2	76	67002	0	11009	6360	Facility Management (Core	45130	Facility Management	0	0	8,500,000.00	0
2	76	76002	0	11009	6360	Facility Management (Core	45130	Facility Management	255,853,502.00	377,233,529.00	303,643,231.54	3,700,000.00
2	76	76005	0	11009	6360	Facility Management (Core	45130	Facility Management	0	0	3,777,155.75	0
TOTAL									543,619,973.00	600,000,000.00	505,099,608.27	145,787,899.58

Currency: NGN

MIN ISTR _AGENC NEW TOWN DEVELOPMENT AUTHORITY

FUN MIN DIRECTC SECT			PROGRAMS RAMS			ty) ACCOU NT		Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	77	77051	0	9097	2526	Provision of Furniture &	45004	Office Furniture &	21,543,049.00	4,860,904.00	0	0
2	77	77051	0	9097	4732	Provision of Infrastructu	45070	Economic Summit	0	0	0	4,614,704.10
2	77	77051	0	9097	4732	Provision of Infrastructu	45105	Developmental Proje	76,465,000.00	59,300,000.00	42,959,364.20	0
2	77	77051	0	9097	4734	Physical Planning Site Id	45105	Developmental Proje	29,649,794.00	26,084,143.00	17,712,070.00	20,346,230.36
2	77	77051	0	9097	6360	Facility Management (Core	45130	Facility Management	3,273,278.00	2,313,976.00	0	0
TOTAL									130,931,121.00	92,559,023.00	60,671,434.20	24,960,934.46

Currency NGN

MIN ISTR	_AGENC S=001	(Lagos	State F	erry Se	ervice	s)
FUN MIN DIRECTC SECT	PROGRA	PROG	RAMS	ACCOU	NT	
2 77 77056	0 11009	4732	Provision of Infrastructu	45102	Provision of Infr	
2 77 77056	0 11009	6360	Facility Management (Core	45130	Facility Management	
TOTAL						

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
9,636,088.00	10,187,397.00	10,051,850.00	155,256,840.88
0	261,215.00	0	0
9,636,088.00	10,448,612.00	10,051,850.00	155,256,840.88

Curr ency NGN

MIN ISTR _AGENC LAGOS STATE WATER CORPORATION

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	Account	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77057	0	0	1111	Independent Power Project	45025	Power Equipment	0	0	0	1,503,357,692.55
2	77	77057	0	0	4108	Construction of New Micro	45001	Buildings	10,632,227,342.00	13,100,000,000.00	9,470,757,118.03	17,104,196,624.30
2	77	77057	0	0	4112	Distribution Networks (Pi	45026	Water Equipment	262,680,000.00	100,000,000.00	58,034,472.04	109,369,985.84
2	77	77057	0	10043	6265	Rehabilitation of Offices	45001	Buildings	0	45,000,000.00	35,335,831.87	41,829,654.73
2	77	77057	0	11043	6265	Rehabilitation of Offices	45001	Buildings	80,000,000.00	0	0	0
2	77	77057	0	12999	4109	Rehabilitation of Existin	45026	Water Equipment	723,000,000.00	495,570,000.00	494,854,279.72	729,973,501.37
2	77	77057	0	10043	6360	Facility Management (Core	45130	Facility Management	27,320,000.00	16,430,000.00	0	0
TOTAL									11,725,227,342.00	13,757,000,000.00	10,058,981,701.66	19,488,727,458.79

Curr ency NGN

MIN ISTR _AGENC S=001			Lagos State University			ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS		AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
2	77	77058	0	0	2134	Lagos State University	45001	Buildings	0	0	0	175,334,750.32
2	77	77058	0	17076	2134	Lagos State University	45001	Buildings	2,485,910,076.00	2,485,506,555.00	747,520,749.88	2,279,259,159.24
2	77	77058	0	17076	6360	Facility Management (Core	45130	Facility Management	130,837,372.00	130,816,134.00	0	0
TOTAL									2,616,747,448.00	2,616,322,689.00	747,520,749.88	2,454,593,909.56

Curr ency NGN

MIN ISTR _AGENC S=001 (Adeniran Ogunsanya College of Educatipn)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77059	0	17032	2137	Adeniran Ogunsanya Colleg	45001	Buildings	205,420,482.00	205,309,325.00	111,257,000.00	0
2	77	77059	0	17032	6360	Facility Management (Core	45130	Facility Management	10,811,604.00	10,805,754.00	0	0
TOTAL									216,232,086.00	216,115,079.00	111,257,000.00	0.00

Curr ency NGN

MIN ISTR _AGENC S=001			Lagos State Polytechnic (			ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS		AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
2	77	77062	0	0	2136	Lagos State Polytechnic (	45001	Buildings	306,979,000.00	306,854,370.00	306,341,531.79	0
2	77	77062	0	12999	2136	Lagos State Polytechnic (	45001	Buildings	0	0	0	4,385,542.37
2	77	77062	0	0	6360	Facility Management (Core	45130	Facility Management	16,156,789.00	16,150,230.00	0	0
TOTAL									323,135,789.00	323,004,600.00	306,341,531.79	4,385,542.37

Currency: NGN

MINISTRY: AGENC LAGOS STATE WASTE MANAGEMENT AUTHORITY

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	Authority)
-----	-----	-----	-----	-----	-----	-----	-----
2	77	77063	0	0	4555	Procurement 2 Nos New 18	45002 Motor Vehicles
2	77	77063	0	0	4559	Procurement of Trucks	45082 Operational Vehicle
2	77	77063	0	0	4593	Commissioning Of Waste Ma	45058 Rehabilitation of F
2	77	77063	0	11009	4337	Construction of New Landf	45106 Construction/Rehabi
2	77	77063	0	15013	4337	Construction of New Landf	45106 Construction/Rehabi
2	77	77063	0	15013	4555	Procurement 2 Nos New 18	45002 Motor Vehicles
2	77	77063	0	15013	4559	Procurement of Trucks	45082 Operational Vehicle
2	77	77063	0	15013	4570	Fabrication of Waste Bins	45024 Plant and Heavy Equ
2	77	77063	0	15013	6360	Facility Management (Core	45130 Facility Management
TOTAL							

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
0	0	0	26,369,737.69
0	0	0	203,640,299.28
34,091,480.00	0	0	0
0	67,273,659.00	67,237,659.00	0
196,244,188.00	0	0	121,969,499.78
20,000,000.00	0	0	0
942,440,116.00	59,850,000.00	55,740,039.00	0
350,000,000.00	0	0	0
39,558,353.00	3,259,581.00	0	0
=====	=====	=====	=====
1,582,334,137.00	130,383,240.00	122,977,698.00	351,979,536.75
=====	=====	=====	=====

Curr ency NGN

MIN ISTR _AGENC S=001 Micheal Otedola College of Primary Education)

FUN	MIN	DIRECT	CT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77064	0	0	2138	Lagos State College of Pr		45001	Buildings
2	77	77064	0	7999	2138	Lagos State College of Pr		45001	Buildings
2	77	77064	0	0	6360	Facility Management (Core		45130	Facility Management
2	77	77064	0	7999	6360	Facility Management (Core		45130	Facility Management
TOTAL									

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
0	0	0	150,471,986.05
133,469,968.00	133,213,527.00	78,669,979.02	0
0	7,011,238.00	0	4,614,704.10
7,024,735.00	0	0	0
140,494,703.00	140,224,765.00	78,669,979.02	155,086,690.15

Curr ency NGN
 MIN ISTR _AGENC LAGOS STATE URBAN RENEWAL BOARD
 FUN MIN DIRECTC SECT PROGRA PROG RAMS
 --- --- ---
 2 77 77067 0 11037 4732 Provision of Infrastructu

 TOTAL

newal Authority)
 ACCOU NT

 45105 Developmental Proje

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
13,331,222.00	10,230,332.00	3,943,000.00	12,855,247.12
=====	=====	=====	=====
13,331,222.00	10,230,332.00	3,943,000.00	12,855,247.12
=====	=====	=====	=====

Curr ency NGN

MIN ISTR _AGENC S=001 LAGOS STATE PRINTING CORPORATION						ACCOU	NT	Provision	Provision	Actual	Actual	
FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS		AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
2	77	77068	0	11009	2451	Purchase of Vehicles for	45002	Motor Vehicles	45,000,000.00	31,200,000.00	0	0
2	77	77068	0	11009	2461	Office Furniture and Equi	45011	Office Equipment	25,000,000.00	14,625,000.00	14,161,084.95	0
2	77	77068	0	11009	2469	Printing Corporation	45039	Printing Equipment	617,500,000.00	1,028,625,000.00	994,463,915.05	0
2	77	77068	0	11009	2526	Provision of Furniture &	45004	Office Furniture &	30,000,000.00	29,250,000.00	20,000,000.00	0
2	77	77068	0	11009	6129	Construction/Renovation/R	45001	Buildings	160,000,000.00	341,250,000.00	333,484,747.98	0
2	77	77068	0	11009	6360	Facility Management (Core	45130	Facility Management	22,500,000.00	37,050,000.00	0	0
TOTAL									900,000,000.00	1,482,000,000.00	1,362,109,747.98	0.00

Curr ency NGN

MIN ISTR _AGENC Lagos State Electricity Board

FUN MIN DIRECTC SECT PROGRA PROG RAMS

ity B oard)
 ACCOU NT

2	77	77069	0	0	844	IPP Projects
2	77	77069	0	11037	801	Street Lights (State)
2	77	77069	0	11037	2451	Purchase of Vehicles for

45010	Mechanical/Electric
45010	Mechanical/Electric
45002	Motor Vehicles

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
3,676,000,000.00	0	0	0
275,041,598.00	298,233,364.00	291,897,652.35	373,162,342.92
0	0	0	39,457,038.50
3,951,041,598.00	298,233,364.00	291,897,652.35	412,619,381.42

TOTAL

Currency NGN

MIN ISTR _AGENC Lagos State Environmental Protection Agency (LASEPA)

						ction Agency)								
FUN	MIN	DIRECT	CT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision	Provision	Actual	Actual	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
2	77	77070		0	11009	2154	Procurement of Laboratory	45057	Laboratory Equipmen	17,450,000.00		0	0	17,351,221.47
2	77	77070		0	11009	2420	Computer and Accessories	45011	Office Equipment	5,000,000.00	1,200,000.00	1,200,000.00		5,947,562.49
2	77	77070		0	11009	2451	Purchase of Vehicles for	45002	Motor Vehicles		0	0		18,428,227.48
2	77	77070		0	11009	4509	Air/Noise Pollution Contr	45047	Air Pollution Contr	7,000,000.00	750,000.00	750,000.00		4,614,704.10
2	77	77070		0	11009	6129	Construction/Renovation/R	45001	Buildings	17,000,000.00		0		17,267,594.35
2	77	77070		0	11009	6137	Socio Economic Developmen	45068	Feasibility Studies		0	0		2,636,973.77
2	77	77070		0	11009	6345	Establishment of Air Moni	45001	Buildings	14,000,000.00		0		5,273,947.54
2	77	77070		0	11009	6360	Facility Management (Core	45130	Facility Management	1,550,000.00	50,000.00			0
						TOTAL				62,000,000.00	2,000,000.00	1,950,000.00		71,520,231.20

Curr ency NGN

MIN ISTR _AGENC Public Works Corporation

FUN	MIN	DIRECT	CT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77071		0	11009	1103	Strategic Projects	45019	Road and Bridges Fi	3,145,780,559.00		0	431,887,470.51
2	77	77071		0	11009	1115	PWC Asphalt Plant Project	45010	Mechanical/Electric	0		0	1,414,077,183.44
2	77	77071		0	11041	0	Unspecified	45019	Road and Bridges Fi	737,788,943.00	259,396,983.00	208,205,000.00	0
2	77	77071		0	11009	6360	Facility Management (Core	45130	Facility Management	99,578,705.00	6,651,205.00	0	36,258,389.32
TOTAL										3,983,148,207.00	266,048,188.00	208,205,000.00	1,882,223,043.27

Currency NGN

MIN ISTR _AGENC Lagos State Public Service Club

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	
2	77	77072	0	11037	1046	Workers Village	
2	77	77072	0	11037	6360	Facility Management (Core	
							TOTAL

ACCOUN	NT	
45079	Other Capital Expen	
45130	Facility Management	

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
0	10,359,277.00	10,188,304.64	2,900,671.15
0	265,623.00	0	0
0.00	10,624,900.00	10,188,304.64	2,900,671.15

Curr ency NGN

MIN ISTR _AGENC Public Service Staff Development Centre

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77074	0	13022	6427	Rehabilitation & Reconstr	45001	Buildings
2	77	77074	0	13022	6360	Facility Management (Core	45130	Facility Management
TOTAL								

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
42,452,864.00	64,935,000.00	21,089,250.00	77,624,621.56
0	1,665,000.00	0	0
42,452,864.00	66,600,000.00	21,089,250.00	77,624,621.56

Curr ency NGN

MIN ISTR_AGENCS=001 LAGOS BROADCASTING CORPORATION(LTV)
 FUN MIN DIRECTC SECT PROGRA PROG RAMS

-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS	ACCOU	NT	
2	77	77076	0	11010	2467	Lagos Television (LTV)	45035	Broadcasting Equipm	
TOTAL									

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
612,397,251.00		0	0
612,397,251.00	0.00	0.00	0.00

Curr ency NGN

MIN ISTR _AGENC LAGOS STATE BROADCASTING CORPORATION(EKO FM)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	77	77077		0	11010	2468	Radio Lagos/Eko FM	45035	Broadcasting Equipm	7,924,771.00	0	0	0
TOTAL									7,924,771.00	0.00	0.00	0.00	

Curr ency NGN

MIN ISTR _AGENC Lagos State Library Board

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	77	77082		0	11037	2151	Supply of Books & Non-boo	45056	Basic Law Reports,T	9,939,232.00	9,614,006.00	9,047,200.00	11,132,843.76
TOTAL									9,939,232.00	9,614,006.00	9,047,200.00	11,132,843.76	

Curr ency NGN

MIN ISTR _AGENC Lagos State Examination Board

FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77083	0	3062	2141	Construction of Examinati	45001	Buildings	76,380,049.00	77,311,046.55	75,846,728.40	0
2	77	77083	0	3062	6360	Facility Management (Core	45130	Facility Management	0	4,069,002.45	3,793,403.69	0
TOTAL									76,380,049.00	81,380,049.00	79,640,132.09	0.00

Currency NGN

MIN ISTR _AGENC Lagos State Transport Management Authority

FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77086	0	16085	1222	Traffic Control Devices	45037	TV Equipment & Acce	10,000,000.00	36,800,000.00	36,800,000.00	298,324,810.26
2	77	77086	0	16085	1224	Public Road Safety Progra	45037	TV Equipment & Acce	0	0	0	15,966,876.17
2	77	77086	0	16085	1225	Patrol Vehicles and Ancil	45003	Special Equipment V	91,434,600.00	86,300,000.00	86,300,000.00	71,216,791.30
2	77	77086	0	16085	1226	Communication Network	45123	Information Technol	45,149,000.00	35,000,000.00	34,980,670.50	26,016,503.09
2	77	77086	0	16085	1237	Construction/Rehabilitati	45001	Buildings	48,633,811.00	134,970,885.00	134,747,164.94	159,786,324.40
2	77	77086	0	16085	6360	Facility Management (Core	45130	Facility Management	5,179,934.00	7,500,000.00	0	0
TOTAL									200,397,345.00	300,570,885.00	292,827,835.44	571,311,305.22

Curr ency NGN

MIN ISTR _AGENC BOARD OF TRADITIONAL MEDICINE

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77088	0	14061	6536	Establishment of Medicina	45013	Health Information	10,000,000.00	14,625,000.00	14,625,000.00	15,064,371.90
2	77	77088	0	14061	6360	Facility Management (Core	45130	Facility Management	0	375,000.00	0	0
TOTAL									10,000,000.00	15,000,000.00	14,625,000.00	15,064,371.90

Curr ency NGN

MIN ISTR _AGENC LAGOS METROPOLITAN AREA TRANSPORT AUTHORITY

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77090	0	11009	1049	Bus Rapid Transit	45119	LAMATA BRT Project
2	77	77090	0	11009	6360	Facility Management (Core	45130	Facility Management
TOTAL								

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
22,680,010,882.00	18,599,296,298.00	10,482,182,539.21	18,391,120,549.54
0	476,905,033.00	0	0
22,680,010,882.00	19,076,201,331.00	10,482,182,539.21	18,391,120,549.54

Currency NGN

MIN ISTR _AGENC Lagos State AIDS Control Agency

FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS
2	77	77092	0	14007	6519	Hiv/Aids
2	77	77092	0	14007	6519	Hiv/Aids
TOTAL						

ACCOU	NT
45011	Office Equipment
45082	Operational Vehicle

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
5,000,000.00	0	0	0
0	8,000,000.00	7,927,000.00	10,248,598.55
5,000,000.00	8,000,000.00	7,927,000.00	10,248,598.55

Curr ency NGN

MIN ISTR _AGENC GENCSIES State Universal Education Board

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77093	0	13047	2901	Rehabilitattion/Conversio	45001	Buildings	826,256,584.00	825,100,169.00	257,955,871.41	243,838,776.98
2	77	77093	0	13047	6360	Facility Management (Core	45130	Facility Management	0	21,156,415.00	0	0
TOTAL									826,256,584.00	846,256,584.00	257,955,871.41	243,838,776.98

Curr ency NGN

MIN ISTR _AGENC S=001 Lagos State Independent Electoral Commission

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77095	0	15028	2152	Rehabilitation Existing S	45001	Buildings	984,756,641.00	117,178,678.00	59,376,505.06	144,571,769.84
2	77	77095	0	15028	6360	Facility Management (Core	45130	Facility Management	0	3,004,582.00	0	0
TOTAL									984,756,641.00	120,183,260.00	59,376,505.06	144,571,769.84

Curr ency NGN

MIN ISTR _AGENC LAGOS STATE LOTTERY BOARD

FUN MIN DIRECTC SECT PROGRA PROG RAMS

FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS
2	77	77097	0	8061	6217	LASG Lottery
2	77	77097	0	8061	6217	LASG Lottery
2	77	77097	0	11029	6217	LASG Lottery
2	77	77097	0	11029	6217	LASG Lottery

ACCOU	NT
45011	Office Equipment
45082	Operational Vehicle
45011	Office Equipment
45082	Operational Vehicle

TOTAL

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,000,000.00	0	0	1,630,768.11
0	975,000.00	0	4,500,000.00
0	0	0	4,172,500.00
0	25,000.00	0	1,689,342,005.71
=====	=====	=====	=====
1,000,000.00	1,000,000.00	0.00	1,699,645,273.82
=====	=====	=====	=====

Curr ency NGN
 MIN ISTR _AGENC Lagos State Planning & Environmental Monitoring Authority

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77098		0	11009	2526	Provision of Furniture &	45011 Office Equipment
							TOTAL	

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
4,038,543.00		0	0
4,038,543.00	0.00	0.00	0.00

Currency NGN

MIN ISTR _AGENC Lagos State Signage and Advertisement Agency (LASAA)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77104		0	11009	6454	Rehabilitation/Furnishing	45001 Buildings
							TOTAL	

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	0	0	73,901,189.87
0.00	0.00	0.00	73,901,189.87

Curr ency NGN

MIN ISTR _AGENC LAGOS STATE FILMS AND VIDEO CENSORS BOARD

FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77105	0	11009	2451	Purchase of Vehicles for	45002	Motor Vehicles
2	77	77105	0	11009	2461	Office Furniture and Equi	45011	Office Equipment
TOTAL								

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	0	0	10,277,935.81
461,118.00	500,000.00	349,000.00	659,243.44
461,118.00	500,000.00	349,000.00	10,937,179.25

Curr ency NGN

MIN ISTR _AGENC Multi-Door Court House

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77108	0	11009	1011	Rehabilitation/Upgrading	45001	Buildings
2	77	77108	0	11009	2461	Office Furniture and Equi	45011	Office Equipment
TOTAL								

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
5,210,000.00		0	0
9,790,000.00		0	0
15,000,000.00	0.00	0.00	0.00

Curr ency NGN
 MIN ISTR _AGENC Lagos State Metropolitan Development Programme(LMDGP) 2

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77110		0	11004	1103	45102	Provision of Infr
								Strategic Projects
								TOTAL

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
0	1,700,000,000.00	1,308,812,425.57	0
0.00	1,700,000,000.00	1,308,812,425.57	0.00

Currency NGN

MIN ISTR _AGENC Lagos State Waterways Authority

FUN	MIN	DIRECT	CT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77115		0	19051	1011	Rehabilitation/Upgrading	45021	Jetties and Beaches	136,601,610.00	199,371,685.00	106,899,349.83	0
2	77	77115		0	19051	1105	Outstanding Payment under	45079	Other Capital Expen	182,793,620.00	297,946,942.00	101,253,321.92	327,614,490.09
2	77	77115		0	19051	1247	Purchase of Boats and Upg	45065	Marine and Aquatic	13,750,000.00	0	0	241,657,550.11
2	77	77115		0	19051	2420	Computer and Accessories	45011	Office Equipment	75,500,000.00	0	0	0
2	77	77115		0	19051	6329	Waterways Safety and Emer	45034	Emergency Rescue Eq	50,000,000.00	0	0	0
2	77	77115		0	19051	6360	Facility Management (Core	45130	Facility Management	11,760,135.00	12,751,760.00	0	0
TOTAL										470,405,365.00	510,070,387.00	208,152,671.75	569,272,040.20

Currency NGN

MIN ISTR _AGENC Primary Healthcare Board

FUN	MIN	DIRECT	CT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77119		0	11009	2233	Construction/Rehabilitati	45001	Buildings	250,000,000.00		0	0
2	77	77119		0	11009	2451	Purchase of Vehicles for	45002	Motor Vehicles	50,000,000.00		0	0
2	77	77119		0	11009	2519	Procurement of Medical Eq	45005	Hospital Furniture	50,000,000.00		0	0
2	77	77119		0	11009	2526	Provision of Furniture &	45011	Office Equipment	13,750,000.00		0	0
2	77	77119		0	11009	2605	Refurbishment and Renovat	45001	Buildings	200,000,000.00		0	0
2	77	77119		0	11009	6129	Construction/Renovation/R	45001	Buildings	40,000,000.00	243,824,880.00	180,843,538.44	220,987,389.00
2	77	77119		0	11009	6187	Accident & Emergency Resc	45034	Emergency Rescue Eq	30,000,000.00		0	0
2	77	77119		0	11009	6360	Facility Management (Core	45130	Facility Management	16,250,000.00	6,251,920.00	0	0
TOTAL										650,000,000.00	250,076,800.00	180,843,538.44	220,987,389.00

Curr ency NGN
 MIN ISTR _AGENC Lagos State Technical & Vocational Board
 FUN MIN DIRECTC SECT PROGRA PROG RAMS

-----			-----			ACCOU	NT
-----			-----			-----	-----
2	77	77121	0	11004	4732	Provision of Infrastructu	45106 Construction/Rehabi
						TOTAL	

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
110,632,713.00	113,145,996.00	113,145,996.00	139,783,342.50
=====	=====	=====	=====
110,632,713.00	113,145,996.00	113,145,996.00	139,783,342.50
=====	=====	=====	=====

Curr ency NGN			Lagos State Accident & Emmergency Centre			ACCOU	NT
MIN	ISTR	_AGENC	PROGRA	PROG	RAMS		
FUN	MIN	DIRECTC	SECT				
2	77	77123	0	13044	2526	Provision of Furniture &	45011 Office Equipment
2	77	77123	0	13044	6119	Purchase and Installation	45027 Telecommunications
TOTAL							

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
6,000,000.00		0	0
12,000,000.00		0	0
18,000,000.00	0.00	0.00	4,097,527.61

Curr ency NGN

MIN ISTR _AGENC Lagos State Wastewater Management Agency

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77124	0	10043	4402	WasteWater Treatment Plan	45026	Water Equipment
2	77	77124	0	11009	0	Unspecified	45079	Other Capital Expen
2	77	77124	0	11009	4404	Rehabilitation of Amuwo O	45026	Water Equipment
2	77	77124	0	10043	6360	Facility Management (Core	45130	Facility Management
TOTAL								

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,619,182,500.00	1,393,957,500.00	1,347,495,494.97	288,512,505.36
0	0	0	1,804,793,354.92
0	0	0	87,679,377.81
41,517,500.00	35,742,500.00	35,111,123.18	0
1,660,700,000.00	1,429,700,000.00	1,382,606,618.15	2,180,985,238.09

Curr ency NGN
MIN ISTR _AGENC LAGBUS Asset Management
FUN MIN DIRECTC SECT PROGRA PROG RAMS

2	77	77125	0	11009	1254	LAGBUS Asset		ACCOU	NT
								45102	Provision of Infr
TOTAL									

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
500,000,000.00		0	0
714,619,891.30			
=====	=====	=====	=====
500,000,000.00	0.00	0.00	714,619,891.30
=====	=====	=====	=====

Currency: NGN

MIN ISTR _AGENC Lagos State Residents \registration Agency

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77126	0	11004	6472	Purchase & Installation o	45011	Office Equipment
2	77	77126	0	11009	6360	Facility Management (Core	45130	Facility Management
TOTAL								

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
852,654,589.00	1,319,600,305.00	1,309,222,858.21	1,801,304,661.24
0	33,835,905.00	5,704,000.00	0
852,654,589.00	1,353,436,210.00	1,314,926,858.21	1,801,304,661.24

Curr ency NGN

MIN ISTR _AGENC Lagos State Safety Commission

FUN MIN DIRECTC SECT PROGRA PROG RAMS

-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
2	77	77127	0	13022	2451	Purchase of Vehicles for	45002	Motor Vehicles			
2	77	77127	0	13022	2461	Office Furniture and Equi	45004	Office Furniture &			
2	77	77127	0	13022	4443	Procurement of Special Op	45031	Workshop Equipment			
TOTAL											

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
4,500,000.00	0	0	13,960,164.84
0	0	0	3,399,718.43
0	0	0	768,677.85
=====	=====	=====	=====
4,500,000.00	0.00	0.00	18,128,561.12
=====	=====	=====	=====

Curr ency NGN

MIN ISTR _AGENC Lagos State Planning Permit Authority

FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77128	0	11009	4525	Construction of Zonal Tow	45001	Buildings	0	0	0	629,181.94
2	77	77128	0	11009	4574	Purchase Of Specialised O	45003	Special Equipment V	460,530.00	0	0	7,812,034.79
2	77	77128	0	11037	2420	Computer and Accessories	45006	Computer Hardware	7,000,000.00	3,000,000.00	2,987,000.00	5,363,604.65
2	77	77128	0	11037	4508	Survey Project	45018	Land	14,000,000.00	12,137,389.00	12,000,000.00	30,053,049.46
2	77	77128	0	11037	4525	Construction of Zonal Tow	45001	Buildings	0	2,000,000.00	2,000,000.00	7,910,921.31
2	77	77128	0	11037	4574	Purchase Of Specialised O	45003	Special Equipment V	0	2,500,000.00	592,000.00	0
2	77	77128	0	11037	6360	Facility Management (Core	45130	Facility Management	539,470.00	503,523.00	0	0
TOTAL									22,000,000.00	20,140,912.00	17,579,000.00	51,768,792.15

Currency: NGN

MIN ISTR _AGENC Lagos State Building Control Authority

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	77	77129		0	11037	2420	Computer and Accessories	45006	Computer Hardware	5,825,000.00	0	0	
2	77	77129		0	11037	2437	Completion, Renovation, P	45001	Buildings	5,145,000.00	9,132,000.00	5,172,981.66	
2	77	77129		0	11037	4455	Purchase of Generator (G	45010	Mechanical/Electric	3,655,000.00	0	12,424,591.95	
2	77	77129		0	11037	6482	Refurbishment of Operatio	45002	Motor Vehicles	0	5,493,000.00	5,493,000.00	
2	77	77129		0	11037	6360	Facility Management (Core	45130	Facility Management	375,000.00	375,000.00	0	
TOTAL										15,000,000.00	15,000,000.00	10,665,981.66	14,600,095.31

Currency NGN

MIN ISTR _AGENC Lagos State Parks & Gardens

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77131	0	11009	2420	Computer and Accessories	45006	Computer Hardware	5,000,000.00	0	0	0
2	77	77131	0	11009	4392	Rehabilitation of Landsca	45026	Water Equipment	25,000,000.00	10,000,000.00	10,000,000.00	0
2	77	77131	0	11009	4392	Rehabilitation of Landsca	45106	Construction/Rehabi	482,542,495.00	389,992,495.00	389,991,863.66	0
2	77	77131	0	11009	4443	Procurement of Special Op	45011	Office Equipment	20,000,000.00	0	0	0
2	77	77131	0	11009	4450	Research Project Services	45095	Consultancy Service	15,000,000.00	50,000,000.00	50,000,000.00	0
2	77	77131	0	11009	6348	Continuous Tree Planting	45032	Horticultural Infra	50,000,000.00	50,000,000.00	50,000,000.00	0
2	77	77131	0	11009	6454	Rehabilitation/Furnishing	45004	Office Furniture &	0	6,000,000.00	5,710,743.45	0
2	77	77131	0	11026	2420	Computer and Accessories	45006	Computer Hardware	5,000,000.00	0	0	6,006,762.55
2	77	77131	0	11026	2451	Purchase of Vehicles for	45082	Operational Vehicle	0	0	0	9,295,332.53
2	77	77131	0	11026	2639	Sinking of Borehole for W	45026	Water Equipment	0	0	0	12,965,802.25
2	77	77131	0	11026	4443	Procurement of Special Op	45011	Office Equipment	38,000,000.00	0	0	10,864,378.07
2	77	77131	0	11026	4450	Research Project Services	45095	Consultancy Service	0	0	0	62,869,396.84
2	77	77131	0	11026	4633	Landscaping and Beautific	45106	Construction/Rehabi	0	0	0	248,455,668.48
2	77	77131	0	11026	6348	Continuous Tree Planting	45032	Horticultural Infra	0	0	0	65,924,344.22
2	77	77131	0	11026	6454	Rehabilitation/Furnishing	45004	Office Furniture &	0	0	0	65,924,344.22
2	77	77131	0	11009	6360	Facility Management (Core	45130	Facility Management	16,424,167.00	12,974,167.00	0	0
TOTAL									656,966,662.00	518,966,662.00	505,702,607.11	482,306,029.16

Currency NGN

MIN ISTR_AGENC 77133 (Office of Disability Affairs)

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77133	0	11009	0	Unspecified	45037	TV Equipment & Acce	0	0	0	7,251,677.86
2	77	77133	0	11009	2461	Office Furniture and Equi	45011	Office Equipment	0	1,161,347.00	1,161,347.00	0
2	77	77133	0	11009	6429	Purchase of Operational V	45002	Motor Vehicles	0	0	0	15,821,842.61
2	77	77133	0	11009	6454	Rehabilitation/Furnishing	45058	Rehabilitation of F	0	0	0	26,617,358.56
2	77	77133	0	11009	6472	Purchase & Installation o	45011	Office Equipment	0	0	0	6,921,532.04
2	77	77133	0	11009	6360	Facility Management (Core	45130	Facility Management	0	29,778.00	0	0
TOTAL									0.00	1,191,125.00	1,161,347.00	56,612,411.07

Curr ency NGN

MIN ISTR _AGENC L/S Procurement Agency

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77134	0	11009	2526	Provision of Furniture &	45011	Office Equipment
2	77	77134	0	11009	6430	Furniture of the New Offi	45004	Office Furniture &
						TOTAL		

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
5,000,000.00	0	0	0
0	10,500,000.00	8,439,500.00	0
5,000,000.00	10,500,000.00	8,439,500.00	0.00

Curr ency NGN

MIN ISTR _AGENC Law Reforms Commission

FUN	MIN	DIRECTC	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2	77	77135	0	11037	2460	Operational Vehicles / Ma	45002	Motor Vehicles	14,300,000.00	15,782,719.00	120,000.00	8,174,618.68
2	77	77135	0	11037	2461	Office Furniture and Equi	45004	Office Furniture &	10,391,277.00	8,291,227.00	3,513,202.00	9,815,541.53
2	77	77135	0	11037	6276	Outstanding Debts on Uncl	45076	Contingency Fund	44,800,000.00	0	0	0
2	77	77135	0	11037	6360	Facility Management (Core	45130	Facility Management	0	617,281.00	0	0
TOTAL									69,491,277.00	24,691,227.00	3,633,202.00	17,990,160.21

Curr ency NGN

MIN ISTR _AGENC Law Enforcement Training Institute

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT
2	77	77136	0	11009	2451	Purchase of Vehicles for	45002	Motor Vehicles
2	77	77136	0	11009	2461	Office Furniture and Equi	45011	Office Equipment
TOTAL								

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	0	0	17,745,567.72
0	0	0	14,305,582.69
0.00	0.00	0.00	32,051,150.41

Curr ency NGN

MIN ISTR _AGENC Lagos State Drivers' Institute

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013	
2	77	77138		0	16085	2420	Computer and Accessories	45011	Office Equipment	510,000.00	0	0	0
2	77	77138		0	16085	2461	Office Furniture and Equi	45004	Office Furniture &	1,266,000.00	0	0	0
2	77	77138		0	16085	6427	Rehabilitation & Reconstr	45001	Buildings	3,834,000.00	0	0	0
TOTAL									5,610,000.00	0.00	0.00	0.00	

Currency NGN

MIN ISTR _AGENC Lagos State College of Health Technology

FUN	MIN	DIRECT	SECT	PROGRA	PROG	RAMS	DESCRIPTION
2	77	77139		0	15032	2437	Completion, Renovation, P

ACCOU	NT	DESCRIPTION
45001		Buildings

TOTAL

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
60,000,000.00		0	0
60,000,000.00	0.00	0.00	0.00

☐

Curr ency NGN

MIN ISTR _AGENC 77140 L/S MORTGAGE BOARD

FUN MIN DIRECTC SECT PROGRA PROG RAMS

						ACCOU	NT
						-----	-----
2	77	77140	0	11009	6430	Furniture of the New Offi	45004 Office Furniture &
2	77	77140	0	11009	6360	Facility Management (Core	45130 Facility Management
TOTAL							

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
19,500,000.00	19,500,000.00	13,124,315.00	0
500,000.00	500,000.00	0	0
=====	=====	=====	=====
20,000,000.00	20,000,000.00	13,124,315.00	0.00
=====	=====	=====	=====
dger			Date: 26-MAR-15 15:34

☐

Currency NGN

MIN ISTR_AGENC 77141 L/S Financial Systems Management Bureau

FUN MIN DIRECTC SECT PROGRA PROG RAMS
 --- --- --- --- --- --- -----

2 77 77141 0 11009 830 ICT Facilities and Suppor

ACCOU NT

 45123 Information Technol

TOTAL

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-	500,000,000.00	486,736,128.99	0
0.00	500,000,000.00	486,736,128.99	0.00