

LASG_Ledger
 Summary of Capital Expenditure
 Current Period: 14

Date: 24-MAR-14 15:00
 Page: 1

Currency: NGN

No specific MINISTRY_AGENCIES requested
 MINISTRY

	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
001 Agriculture and Cooperatives	1,480,636,443.00	2,517,094,466.00	2,082,042,419.84	1,446,446,792.47
003 Civil Service Pension Office	7,100,000.00	7,600,000.00	6,048,650.00	4,407,900.00
004 Commerce & Industry	2,429,153,628.00	2,624,738,003.00	1,411,608,507.03	3,161,312,004.30
005 Education	7,465,455,806.00	7,353,367,783.00	6,445,215,533.59	5,637,474,664.48
006 Office of the Environment	5,796,500.00	744,358,344.00	712,276,689.60	1,420,110,578.54
008 Health	5,634,670,958.00	6,589,599,338.00	5,446,113,934.03	7,765,105,744.99
009 Home Affairs and Culture	378,306,978.00	655,500,000.00	281,116,101.57	469,259,284.00
011 Finance	2,000,000,000.00	802,000,000.00	501,682,000.00	0
012 State Treasury Office	88,900,000.00	100,000,000.00	0	0
013 Internal Revenue Service	180,000,000.00	180,000,000.00	25,000,000.00	0
014 Housing	25,377,620,574.00	17,000,000,000.00	13,604,155,262.49	6,377,640,038.49
015 Information and Strategy	82,486,153.00	316,325,294.00	173,746,680.45	232,624,136.35
016 Judicial Service Commission	28,747,074.00	83,050,000.00	38,599,566.50	65,552,724.74
017 Justice	1,984,350,030.00	1,919,241,948.00	1,455,181,327.41	1,068,412,879.88
019 House of Assembly	4,437,000,000.00	1,811,790,971.00	1,054,641,210.47	1,736,249,535.39
020 Economic Planning and Budget	1,000,000.00	30,000,000.00	550,800.00	0.00
Risk Retention Fund	100,000,000.00	75,000,000.00	0	0
State Infrastructural Intervention Fund	3,000,000,000.00	5,000,000,000.00	102,818,723.80	1,083,937,500.00
Counterpart Fund	2,500,000,000.00	2,500,000,000.00	405,025,000.00	278,000,000.00
Grant	4,300,000,000.00	3,000,000,000.00	-	29,000,000.00
Special expenditure	5,000,000,000.00	5,000,000,000.00	605,644,980.35	430,916,091.40
Security/Emergency Interv	2,066,052,981.00	900,000,000.00	0	0
Contingency Fund	145,000,000.00	500,000,000.00	0	0
021 High Courts of Lagos State	646,924,540.00	1,125,000,000.00	783,310,642.64	1,161,247,439.66
022 Liaison Office	37,022,780.00	45,020,000.00	33,206,522.80	50,099,153.66
023 Lands Bureau	4,007,340,105.00	6,467,524,585.00	1,409,089,909.06	2,288,242,525.64
024 Ministry of Local Government & Chieftaincy Aff	363,103,700.00	533,300,000.00	97,948,761.89	41,775,673.27
025 Local Government Service Commission	0	7,000,000.00	6,999,980.42	3,668,407.84
026 Office of the Deputy Governor	20,000,000.00	20,000,000.00	18,572,808.33	8,857,000.00
027 Office of the Auditor General (Local Governmen	15,686,275.00	16,000,000.00	15,397,701.95	3,292,273.27
028 Office of the Auditor General (State)	12,505,226.00	10,422,750.00	8,761,000.00	1,537,000.00
030 Office of Works	4,069,752,602.00	10,485,653,093.00	8,252,518,718.98	7,330,675,457.29

LASG_Ledger
 Summary of Capital Expenditure
 Current Period: 14

Date: 24-MAR-14 15:00
 Page: 2

Currency: NGN

No specific MINISTRY_AGENCIES requested

MINISTRY

	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
031 Physical Planning & Urban Development	3,354,142,916.00	5,198,938,712.00	1,028,497,187.90	2,418,887,579.50
033 Transportation	925,143,268.00	925,000,000.00	730,061,663.39	869,456,287.74
034 Rural Development	1,808,687,273.00	1,750,126,714.00	1,471,359,108.65	1,518,512,428.85
035 Secretary to the State Government	0	0	0	10,072,960.00
037 Special Duties	47,038,681.00	180,458,837.00	176,470,884.75	200,748,861.83
039 Teachers Establishment and Pension Office	38,191,988.00	34,703,420.00	35,579,880.53	26,856,925.63
040 Establishments and Training & Pensions	1,000,000.00	31,200,000.00	1,566,337.50	0
041 Women Affairs and Poverty Alleviation	550,476,430.00	849,200,000.00	673,840,632.28	1,212,162,935.35
042 Office of Sports Development	552,386,871.00	813,660,000.00	368,933,914.40	583,567,909.35
044 Energy & Mineral Resources Development	385,268,316.00	1,027,819,760.00	848,671,716.00	419,803,117.96
045 Office of the Special Adviser on Education	182,486,534.00	180,895,631.00	141,147,872.57	94,233,340.60
047 Office of Infrastructure	74,023,098,449.00	109,090,823,633.00	75,496,621,731.00	73,285,219,349.15
048 Office of Youth & Social Development	229,898,104.00	174,890,000.00	147,025,222.72	218,066,622.88
049 Science and Technology	2,541,000,000.00	2,730,000,000.00	1,962,172,740.23	2,171,025,626.75
050 Public Service Office	13,870,366.00	73,500,000.00	71,088,263.74	43,298,250.00
Staff Housing Fund	50,000,000.00	0	0	0
051 Office of Transformation	0	15,000,000.00	9,402,010.83	6,127,000.00
052 Public Finance and Debt Management Office	0	10,658,520.00	0.00	0.00
Outstanding Debts	1,585,759,386.00	2,585,759,386.00	512,000,001.00	600,000,000.00
053 Office of Drainage Services	4,171,755,489.00	6,590,659,249.00	6,394,599,163.30	3,831,121,388.25
061 Office of the Surveyor General	37,350,730.00	520,314,647.00	415,458,134.04	18,681,600.00
062 Local Government Establishment and Pensions	1,000,000.00	6,600,000.00	0	6,086,000.00
065 Office of Special Adviser on Central Business	168,367,821.00	167,000,000.00	162,270,067.29	32,514,385.27
066 Tourism & Inter-Governmental Relations	386,989,278.00	1,529,722,359.00	295,267,213.00	700,891,731.40
067 Waterfront & Infrastructural Development	12,337,427,651.00	12,826,486,539.00	7,648,948,133.39	5,033,519,177.61
068 Motor Vehicle Administration Agency	170,078,619.00	82,000,000.00	80,898,300.00	51,491,334.41
070 Office of the Chief of Staff	204,625,000.00	204,000,000.00	151,670,648.67	115,173,913.52
075 Office of Public Private Partnerships	3,602,441,168.00	5,350,000,000.00	78,327,190.20	1,374,098,464.76
076 Office of Facility Management	600,000,000.00	250,825,852.00	145,787,899.58	0
077 LASG Parastatals	50,307,420,231.00	53,175,639,627.00	39,188,849,478.83	41,737,812,340.09
Capital Development (Dedicated)	18,884,216,750.00	7,580,000,000.00	2,810,470,861.85	7,213,080,206.35
TOTAL	255,024,733,672.00	292,375,469,461.00	186,024,259,690.84	185,888,354,542.91