

Currency: NGN

No specific MINISTRY_AGENCIES requested
 MINISTRY

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
001 Agriculture and Cooperatives	1,339,716,981.00	1,480,636,443.00	1,445,236,006.00	2,082,042,419.84
003 Civil Service Pension Office	4,221,000.00	7,100,000.00	2,017,150.00	6,048,650.00
004 Commerce & Industry	7,592,666,040.00	2,429,153,628.00	2,228,132,605.48	1,411,608,507.03
005 Education	7,746,252,621.00	6,165,455,806.00	4,617,868,041.27	7,028,414,797.45
006 Office of the Environment	100,693,484.00	5,796,500.00	5,651,587.00	712,276,689.60
008 Health	7,337,127,660.00	5,634,670,958.00	5,404,661,091.38	5,446,113,934.03
009 Home Affairs and Culture	292,004,353.00	378,306,978.00	377,758,291.11	281,116,101.57
011 Finance	1,260,000,000.00	2,000,000,000.00	1,014,876,593.54	501,682,000.00
012 State Treasury Office	88,900,000.00	88,900,000.00	0	0
013 Internal Revenue Service	150,000,000.00	180,000,000.00	0	25,000,000.00
014 Housing	28,390,000,000.00	26,377,620,574.00	24,161,384,374.89	17,781,858,331.57
015 Information and Strategy	56,654,260.00	82,486,153.00	64,074,166.00	173,746,680.45
016 Judicial Service Commission	20,150,000.00	28,747,074.00	19,710,828.78	38,599,566.50
017 Justice	3,514,702,037.00	1,984,350,030.00	1,745,337,422.81	1,455,181,327.41
019 House of Assembly	2,000,000,000.00	2,337,000,000.00	517,236,901.29	1,136,906,743.66
020 Economic Planning and Budget	0.00	1,000,000.00	930,000.00	13,753,400.00
Risk Retention Fund	100,000,000.00	100,000,000.00	100,000,000.00	41,625,000.00
State Infrastructural Intervention Fund	2,000,000,000.00	3,000,000,000.00	1,200,834,832.37	3,607,583,622.20
Completion of ongoing LMDGP Projects	2,000,000,000.00			
Counterpart Fund	7,350,297,297.00	3,500,000,000.00	3,450,000,000.00	2,499,450,865.65
Grant	7,096,277,926.00	5,300,000,000.00	-	-
Special expenditure	4,500,000,000.00	5,500,000,000.00	3,657,344,945.37	4,953,871,353.51
Security/Emergency Interv	1,500,000,000.00	4,026,052,987.00	3,941,258,534.92	872,527,248.52
Contingency Fund	1,160,075,209.00	145,000,000.00	71,376,567.65	486,057,715.00
021 High Courts of Lagos State	639,486,995.00	646,924,540.00	620,672,628.30	783,310,642.64
022 Liaison Office	26,805,433.00	37,022,780.00	36,231,650.00	33,206,522.80
023 Lands Bureau	4,326,148,817.00	3,507,340,105.00	3,094,037,821.97	3,212,366,909.06
024 Ministry of Local Government & Chieftaincy Aff	1,368,224,209.00	363,103,700.00	250,399,808.02	97,948,761.89
025 Local Government Service Commission	0	0	0	6,999,980.42
026 Office of the Deputy Governor	10,000,000.00	20,000,000.00	16,854,862.03	18,572,808.33
027 Office of the Auditor General (Local Governmen	7,686,275.00	15,686,275.00	15,115,818.48	15,397,701.95
028 Office of the Auditor General (State)	0	12,505,226.00	12,500,199.00	8,761,000.00
030 Office of Works	3,553,273,089.00	4,069,752,602.00	3,847,572,190.95	8,252,518,718.98

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	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
031 Physical Planning & Urban Development	3,294,241,471.00	2,554,142,916.00	1,730,754,751.04	3,154,000,692.66
033 Transportation	839,747,593.00	925,143,268.00	834,859,359.95	730,061,663.39
034 Rural Development	2,002,762,091.00	1,808,687,273.00	1,675,788,100.79	1,471,359,108.65
037 Special Duties	63,550,000.00	47,038,681.00	45,319,276.32	176,470,884.75
039 Teachers Establishment and Pension Office	36,191,988.00	38,191,988.00	33,777,315.00	35,579,880.53
040 Establishments and Training & Pensions	5,000,000.00	1,000,000.00	990,000.00	1,566,337.50
041 Women Affairs and Poverty Alleviation	105,158,681.00	550,476,430.00	539,675,862.92	673,840,632.28
042 Office of Sports Development	544,424,632.00	552,386,871.00	538,841,128.39	368,933,914.40
044 Energy & Mineral Resources Development	323,444,011.00	385,268,316.00	302,529,040.28	848,671,716.00
045 Office of the Special Adviser on Education	172,436,534.00	182,486,534.00	101,149,878.07	141,147,872.57
047 Office of Infrastructure	55,755,217,531.00	74,023,098,449.00	62,606,451,853.73	105,981,123,019.66
048 Office of Youth & Social Development	150,000,000.00	229,898,104.00	217,783,085.58	147,025,222.72
049 Science and Technology	1,764,632,014.00	2,541,000,000.00	2,391,157,197.73	2,459,254,848.50
050 Public Service Office	13,870,366.00	13,870,366.00	9,132,155.16	71,088,263.74
Staff Housing Fund	50,000,000.00	50,000,000.00	50,000,000.00	0
051 Office of Transformation	0	0	0	9,402,010.83
052 Public Finance and Debt Management Office	1,936,532,784.00	1,585,759,386.00	1,585,759,386.00	2,389,022,345.99
053 Office of Drainage Services	4,305,622,917.00	4,171,755,489.00	4,143,684,069.42	6,394,599,163.30
061 Office of the Surveyor General	95,584,822.00	37,350,730.00	22,147,654.00	415,458,134.04
062 Local Government Establishment and Pensions	1,000,000.00	1,000,000.00	959,000.00	0
065 Office of Special Adviser on Central Business	147,174,572.00	168,367,821.00	93,287,668.75	162,270,067.29
066 Tourism & Inter-Governmental Relations	356,895,513.00	386,989,278.00	384,246,975.08	1,094,438,587.46
067 Waterfront & Infrastructural Development	6,700,000,000.00	10,337,427,651.00	8,016,809,326.94	11,104,857,266.75
068 Motor Vehicle Administration Agency	153,750,000.00	170,078,619.00	26,254,256.39	80,898,300.00
070 Office of the Chief of Staff	190,173,553.00	204,625,000.00	179,395,612.57	151,670,648.67
071 Financial Systems Management Bureau	157,065,821.00	0	0	0
073 Lagos State Audit Service Commission	20,000,000.00	0	0	0
075 Office of Public Private Partnerships	2,322,301,578.00	2,602,441,168.00	1,999,879,476.09	1,723,233,941.34
076 Office of Facility Management	543,619,973.71	600,000,000.00	505,099,608.27	145,787,899.58
077 LASG Parastatals	56,251,235,577.00	46,347,420,226.00	33,017,025,596.42	52,571,013,256.78
Capital Development (Dedicated)	13,880,233,526.00	17,884,216,750.00	6,318,845,898.11	13,739,989,743.97
TOTAL	247,713,231,234.71	247,824,733,673.00	189,290,678,451.61	269,227,313,423.41