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LASG_Ledger
 Capital Expenditure
 CounterPart Fund
 Current Period: Dec-13

Date: 02-APR-13 14:05
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Currency: NGN

MINISTRY_AGENCY=0; (Economic Planning and Budget)
 FUNDIRIRECTORSECTORPROGRAM PROGRAMS RAMS

				ACCOUNT	Provision		Actual	Actual
					AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Title of Project								
2 20 20002 0 11009	6176	Population Development Programme	45078	CounterPart Fund	0	0	0	15,932,140.78
2 20 20005 0 11009	6503	WBAP: Lagos Urban Transport	45078	CounterPart Fund	0	690,000,000.00	434,845,234.98	2,789,959,108.09
2 20 20005 0 11009	6506	FAO Assistance to Coconut	45078	CounterPart Fund	0	45,000,000.00	45,000,000.00	0
2 20 20005 0 11009	6519	Hiv/Aids	45078	CounterPart Fund	0	7,500,000.00	0	0
2 20 20005 0 11009	6520	Education (UBE)	45078	CounterPart Fund	0	750,000,000.00	678,000,000.18	0
2 20 20005 0 11009	6527	FADAMA PROJECTS	45078	CounterPart Fund	0	75,000,000.00	75,000,000.00	223,196,728.64
2 20 20005 0 11009	6538	Special Prog. For Food Security	45078	CounterPart Fund	0	50,000,000.00	50,000,000.00	249,627,920.20
2 20 20005 0 11009	6539	Root Tubers Expansion Programme	45078	CounterPart Fund	0	10,000,000.00	10,000,000.00	29,367,990.62
2 20 20005 0 11009	6546	Commercial Agriculture Development	45078	CounterPart Fund	0	120,000,000.00	0	493,382,242.28
2 20 20005 0 11009	6547	Eko Tourism Master Plan	45078	CounterPart Fund	0	10,000,000.00	0	0
2 20 20005 0 11009	6551	Federal Allocation of Tractor	45078	CounterPart Fund	0	57,000,000.00	57,000,000.00	164,460,747.42
2 20 20005 0 11009	6555	LMDGP	45078	CounterPart Fund	0	17,485,500.00	0	0
2 20 20005 0 11009	6556	SPARC/DFID	45078	CounterPart Fund	0	100,000,000.00	0	46,254,585.22
2 20 20005 0 11009	6559	Conditional Grant (SA-President)	45078	CounterPart Fund	0	1,000,000,000.00	871,039,194.22	525,687,031.94
2 20 20005 0 11009	6560	Primary Health Care Board	45078	CounterPart Fund	0	74,000,000.00	0	0
2 20 20005 0 11009	6562	UN Agencies (UNDAF)	45078	CounterPart Fund	0	250,000,000.00	169,592,630.00	690,147.78
2 20 20005 0 11009	6566	Rural Finance Institution	45078	CounterPart Fund	0	12,000,000.00	12,000,000.00	35,241,588.74
2 20 20005 0 11009	6569	Multilateral/Bilateral Agencies	45078	CounterPart Fund	656,000,000.00	0	0	0
2 20 20005 0 11009	6570	Federal Government	45078	CounterPart Fund	1,704,000,000.00	0	0	0
2 20 20005 0 11009	6599	Others	45028	Schools Furniture	0	0	0	37,500,000.00
2 20 20005 0 11009	6599	Others	45078	CounterPart Fund	140,000,000.00	197,000,000.00	33,333,650.00	2,512,089,147.39
TOTAL					2,500,000,000.00	3,464,985,500.00	2,435,810,709.38	7,123,389,379.10