



Currency: NGN

MINISTRY\_AGENCIES=077 (LASG Parastatals)

DIRECTORATE

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Summary of Overhead Expenditure

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
77051 New Town Dev Authority	35,755,368.00	44,694,210.00	44,000,000.00	48,000,000.00
77052 Sports Council	156,036,028.00	244,000,000.00	241,692,504.84	216,121,400.00
77053 Environ Sanitatn Enforcement	76,000,000.00	95,000,000.00	94,926,350.00	91,444,000.00
77056 Lagos State Ferry Services	40,889,294.00	100,000,000.00	97,546,681.00	26,192,295.00
77057 Lagos State Water Corporation	1,360,000,000.00	2,670,000,000.00	1,550,987,921.10	1,067,697,100.10
77058 Lagos State University	382,129,827.00	4,874,240,585.00	4,760,457,208.00	4,749,470,208.00
77059 Adeniran Ogunsanya College of Educ	0	1,620,863,090.00	1,559,985,900.00	1,500,000,000.00
77060 Centre for Rural Development	36,538,586.00	38,000,000.00	37,930,616.00	31,473,930.00
77061 Council for Arts and Culture	0	33,852,615.00	30,800,000.00	28,103,205.11
77062 Lagos State Polytechnic	709,209,898.00	2,045,695,800.00	1,865,265,900.00	1,849,774,400.00
77063 Lagos State Waste Mgt Authority	3,049,709,450.00	5,724,696,000.00	5,697,129,592.60	6,332,053,582.07
77064 Michael Otedola College of Primary Education	0	950,000,000.00	936,573,320.00	675,000,000.00
77065 Agency for Mass Education	11,455,123.00	23,918,904.00	22,219,500.00	18,322,108.00
77067 Lagos State Urban Renewal Authority	18,941,454.00	19,519,303.00	19,448,562.00	24,019,303.00
77068 Lagos State Printing Corporation	0	21,241,963.00	20,400,000.00	20,400,000.00
77069 Lagos State Electricity Board	6,332,842,761.00	1,154,539,846.00	1,130,900,963.91	1,283,414,651.51
77070 Lagos Environmental Protection Agency	121,600,000.00	92,500,000.00	61,088,500.00	93,769,390.00
77071 Lagos State Public Works Corporation	2,682,753,464.00	4,514,278,303.00	4,067,568,620.00	4,461,999,998.80
77072 Lagos State Public Service Staff Club	17,600,000.00	10,800,000.00	9,617,500.00	9,404,500.00
77074 L/S Public Service Staff Dev. Centre	152,000,000.00	190,000,000.00	190,000,000.00	192,000,000.00
77075 L/S Agricultural Development Authority	95,912,562.00	130,000,000.00	128,537,046.60	99,000,000.00
77076 L/S Broadcasting Corp (LTV)	11,640,000.00	14,550,000.00	13,000,000.00	39,000,000.00
77077 L/S Broadcasting Corp (Eko FM)	22,080,000.00	27,600,000.00	27,600,000.00	48,000,000.00
77078 Lagos State Coconut Development Authority	3,840,000.00	5,145,732.00	4,800,000.00	4,800,000.00
77079 Lagos State Agric Input Supply Authority	23,583,279.00	26,800,690.00	20,000,000.00	16,800,000.00
77081 Women Development Centre	5,557,818.00	6,963,500.00	6,895,000.00	9,096,107.56
77082 Lagos State Library Board	10,287,825.00	12,785,599.00	12,749,737.00	11,817,448.00
77083 Lagos State Examination Board	122,590,122.00	127,380,370.00	111,589,263.61	111,150,125.00
77084 Lagos State Scholarship Board	867,153,385.00	1,108,485,181.00	1,088,074,988.48	605,907,530.49



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DIRECTORATE

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Summary of Overhead Expenditure

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
77085 Lagos State Agric Land Holding	3,625,097.00	4,913,460.00	4,800,000.00	4,800,000.00
77086 Lagos State Traffic Management Authority	282,776,683.00	300,000,000.00	299,262,045.16	286,216,734.34
77088 Board of Traditional Medicine	6,840,000.00	8,550,000.00	8,175,000.00	8,490,000.00
77091 Lagos State University College of Medicine	144,505,278.00	1,188,468,276.00	1,188,468,276.00	1,188,468,276.00
77092 Lagos State HIV/AIDS Control Agency	41,600,000.00	51,775,000.00	51,658,578.06	50,263,000.00
77093 State Universal Basic Education Board	817,412,418.00	1,210,573,125.00	921,115,829.45	1,011,214,000.00
77094 Other Subventions	470,672,800.00	588,341,000.00	525,905,857.76	388,087,510.86
77095 Lagos State Independent Electoral Commission	398,122,006.00	180,500,000.00	176,194,707.90	215,958,299.11
77096 Lagos State Emergency Management Agency(LASEMA)	87,331,133.00	99,060,320.00	98,991,201.00	160,674,612.00
77097 Lagos State Lotteries Board	6,056,286.00	70,000,000.00	70,000,000.00	58,542,500.00
77098 Lagos State Planning and Environmental Monit	0	20,000,000.00	19,800,000.00	19,800,000.00
77100 Lagos State Market Development Board	27,516,878.00	30,516,409.00	30,490,000.00	30,000,000.00
77102 Lagos State Records & Archives Bureau	40,000,000.00	33,782,000.00	33,486,809.35	27,358,402.89
77103 Lagos State Infrastructure Maintenece & Regu	12,419,124.00	33,190,126.00	29,587,362.51	26,428,320.93
77104 Lagos State Signage & Advertising Agency	15,357,206.00	213,750,000.00	202,362,000.00	192,830,000.00
77105 Lagos State Films & Video Censors Board	10,513,493.00	14,250,000.00	14,250,000.00	9,288,000.00
77106 Office of the Public Defender	48,000,000.00	50,000,000.00	46,977,900.00	49,267,284.00
77107 Citizens Mediation Centre	58,000,000.00	57,000,000.00	56,959,331.58	57,477,173.58
77108 Multi-Door Court House	117,056,755.00	171,193,429.00	109,572,792.36	139,728,282.35
77110 Lagos State Metropolitan Development Project	0	17,000,000.00	0	6,000,000.00
77112 Lagos State Christian Pilgrims Welfare Board	4,560,000.00	5,700,000.00	5,700,000.00	7,482,250.00
77113 Lagos State Muslim Pilgrims Welfare Board	3,468,000.00	5,700,000.00	5,122,037.00	5,515,550.00
77115 Lagos State Waterways Authority	36,819,324.00	100,000,000.00	99,531,468.00	91,839,356.00
77117 Lagos State University Teaching Hospital	384,000,000.00	482,000,000.00	482,000,000.00	540,000,000.00
77118 L/S Sports Endowment Fund	24,785,074.00	38,000,000.00	33,498,409.12	30,115,909.12
77119 L/S Primary Health Care Board	200,000,000.00	224,200,000.00	147,429,575.00	65,523,100.00
77121 L/S Technical & Vocational Board	264,200,281.00	343,238,091.00	307,452,720.14	245,116,200.00
77122 Lagos State Pension Commission	44,307,035.00	85,000,000.00	79,913,552.49	72,745,544.72
77123 L/S Accident & Emergency Centre	29,640,000.00	37,050,000.00	27,571,800.00	23,428,877.87

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 LASG Overhead Expenditure Summary By Directorate  
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 DIRECTORATE

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 Summary of Overhead Expenditure

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
77124 L/S Waste Water Management Authority	104,248,118.00	190,000,000.00	178,003,821.18	178,750,000.00
77125 LAGBUS	125,424,120.00	170,000,000.00	100,884,980.00	22,000,000.00
77126 L/S Residents' Registration Agency	203,813,404.00	226,899,600.00	225,661,193.06	346,142,200.00
77127 Lagos State Safety Commission	44,024,128.00	49,530,160.00	48,029,945.00	54,802,740.00
77128 Lagos State Planning Permit Authority	68,152,531.00	69,041,416.00	68,491,912.90	53,685,412.08
77129 Lagos State Building Control Authority	52,784,003.00	52,375,134.00	45,092,484.00	45,871,980.00
77130 Lagos Oil & Gas	43,940,562.00	59,557,089.00	31,050,000.00	0
77131 L/S Parks & Gardens Agency	593,208,000.00	451,250,000.00	451,250,000.00	457,156,224.38
77132 L/S Water Regulatory Commission	174,000,000.00	142,500,000.00	138,003,600.09	54,375,714.55
77133 Office of Disability Affairs	21,600,000.00	31,135,750.00	29,461,154.50	21,095,600.00
77134 L/S Public Procurement Agency	56,160,000.00	51,500,000.00	48,081,996.00	43,541,663.00
77135 L/S Law Reforms Commission	33,509,138.00	39,466,423.00	34,588,013.95	41,214,606.66
77136 L/S Law Enforcement Training Institute	59,864,648.00	109,330,810.00	109,232,062.00	142,743,560.25
77138 L/S Drivers' Institute	44,943,289.00	48,565,771.00	44,330,325.76	0
77139 L/S College of Health Technology	20,000,000.00	25,000,000.00	25,000,000.00	0
77140 L/S Mortgage Board	99,100,800.00	24,678,443.00	24,438,000.00	0
77141 L/S Financial Systems Management Bureau	0	20,000,000.00	18,831,250.00	0
<b>Total</b>	<b>21,670,463,856.00</b>	<b>33,352,133,523.00</b>	<b>30,548,493,666.46</b>	<b>30,138,270,167.33</b>