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LASG_Ledge
LASG Dedicated Expenditure
Current Period: 15

Date: 26-MAR-15 15:2
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Currency: NGN STATE TREASURY OFFICE
No specific FUND requested
FUN MINIST DIRECT SECTI PROGRA PRO ACCO UNT

Dedicated Expenditure

1 12 12002 0 11009 0 43213 Research & Development Programme
1 12 12005 0 11009 0 43213 Research & Development Programme

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,333,500,000.00	1,333,500,000.00	1,161,027,767.80	750,393,516.00
0	0	2,000,000.00	0
=====	=====	=====	=====
1,333,500,000.00	1,333,500,000.00	1,163,027,767.80	750,393,516.00
=====	=====	=====	=====

Total

2

LASG_Ledge
LASG Dedicated Expenditure
Current Period: 15

Date: 26-MAR-15 15:2
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Currency: MGN OFFICE OF THE SURVEYOR GENERAL

No specific FUND requested

FUN MINI DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	61	61002	0	11009	0	43201	Survey Fees
1	61	61004	0	11009	0	43201	Survey Fees

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
356,537,241.00	406,537,241.00	16,842,031.21	0
0	0	0	153,460,000.00
=====	=====	=====	=====
356,537,241.00	406,537,241.00	16,842,031.21	153,460,000.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: PGN MOTOR VEHICLE ADMINISTRATION AGENCY

No specific FUND requested

FUN MINI: DIRECT SECT: PROGRAM: ACCOUNT

Dedicated Expenditure

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1 68 68002 0 11004 0 43203 Vehicle Licence	588,340,611.57		0	0
1 68 68002 0 11004 0 43204 Hackney Permit	106,412,837.30		0	0
1 68 68002 0 11004 0 43205 Number Plate	2,214,003,653.13		0	0
Total	2,908,757,102.00	0.00	0.00	0.00

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LASG Dedicated Expenditure
Current Period: 15

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Currency: UGN NEW TOWN DEVELOPMENT AUTHORITY

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpndit ure

1 77 77051 0 9097 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
203,574,201.00	219,850,377.00	0	0
=====	=====	=====	=====
203,574,201.00	219,850,377.00	0.00	0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

Date: 26-MAR-15 15:2
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Currency: UGN SPORTS COUNCIL

No specific FUND request

FUN MINIS DIRECT SECTI PROGRA PRO ACCOU NT

Ded ated Expendit ure

1 77 77052 0 15031 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
5,000,000.00	5,000,000.00	0	0
=====	=====	=====	=====
5,000,000.00	5,000,000.00	0.00	0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: NGN LAGOS STATE WATER CORPORATION

No specific FUND requested

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 77 77057 0 15013 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2,413,411,900.00	2,913,411,900.00	0	23,000,000.00
=====	=====	=====	=====
2,413,411,900.00	2,913,411,900.00	0.00	23,000,000.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: NGN LAGOS STATE UNIVERSITY
No specific FUND requested
FUN MINI DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1 77 77058 0 11009 0 43211 Miscellaneous
1 77 77058 0 17076 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,749,030,611.00	0	0	0
0	1,748,746,702.00	84,071,840.00	0
=====	=====	=====	=====
1,749,030,611.00	1,748,746,702.00	84,071,840.00	0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: NGN ADENIRAN OGUNSANYA COLLEGE OF EDU

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 77 77059 0 17032 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
933,934,777.00	933,429,408.00	0	0
=====	=====	=====	=====
933,934,777.00	933,429,408.00	0.00	0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: UGN COUNCIL OF ARTS AND CULTURE

No specific FUND requested

FUN MINIST DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1 77 77061 0 11009 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
8,000,000.00	8,000,000.00	0	0
=====	=====	=====	=====
8,000,000.00	8,000,000.00	0.00	0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: NGN LAGOS STATE POLYTECHNIC
No specific FUND requested
FUN MINI DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1 77 77062 0 11009 0 43211 Miscellaneous
1 77 77062 0 12999 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,325,034,570.00	0	0	0
0	1,324,496,623.00	0	0
1,325,034,570.00	1,324,496,623.00	0.00	0.00

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 LASG Dedicated Expenditure
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Currency: NGN LAGOS STATE WASTE MANAGEMENT AUTHORITY

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	77	77063	0	15013	0	43208	LAWMA Fees
1	77	77063	0	15013	0	43211	Miscellaneous
1	77	77063	0	15013	0	43214	LAWMA PSP (Domestic Waste)

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,000,600,000.00	1,020,000,000.00	0	138,220,513.89
0	30,600,000.00	0	0
800,000,000.00	800,000,000.00	0	0
=====			
1,800,600,000.00	1,850,600,000.00	0.00	138,220,513.89
=====			

Total

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LASG Dedicated Expenditure
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Currency: UGN MICHEAL OTEDOLA COLLEGE OF PRIMMARY EDU

No specific FUND request d

FUN MINI: DIRECT C SECT I PROGRA PRO ACCOU NT

Ded ated lxpndit ure

1	77	77064	0	7999	0	43211	Miscellaneous
1	77	77064	0	11009	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	156,502,300.00	0
156,803,573.00		0	0
=====	=====	=====	=====
156,803,573.00	156,502,300.00	0.00	0.00
=====	=====	=====	=====

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Currency: NGN LAGOS STATE URBAN RENEWAL BOARD

No specific FUND requested

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 77 77067 0 11037 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
60,000,000.00	35,707,565.00	0	0
=====	=====	=====	=====
60,000,000.00	35,707,565.00	0.00	0.00
=====	=====	=====	=====

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Currency: NGN LAGOS ENVIRONMENTAL PROTECTION AGENCY

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated Expendit ure

1 77 77070 0 11009 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	214,000,000.00	0	0
0.00	214,000,000.00	0.00	0.00

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Currency: NGN LAGOS BROADCASTING CORPORATION(LTV)

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpndit ure

1 77 77076 0 11009 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
632,091,951.00	712,950,000.00	0	0
=====	=====	=====	=====
632,091,951.00	712,950,000.00	0.00	0.00
=====	=====	=====	=====

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Currency: NGN LAGOS STATE BROADCASTING CORPORATION(EKO FM)

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated Expendit ure

1 77 77077 0 11009 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
401,117,010.00	454,400,000.00	0	0
=====	=====	=====	=====
401,117,010.00	454,400,000.00	0.00	0.00
=====	=====	=====	=====

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Currency: UGN BOARD OF TRADITIONAL MEDICINE

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 77 77088 0 14054 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2,639,985.00	2,639,985.00	0	0
=====	=====	=====	=====
2,639,985.00	2,639,985.00	0.00	0.00
=====	=====	=====	=====

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Currency: NGN LAGOS METROPOLITAN AREA TRANSPORT AUTHORITY

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	77	77090	0	13019	0	43211	Miscellaneous
1	77	77090	0	13044	0	43211	Miscellaneous
1	77	77090	334	13019	0	43211	Miscellaneous

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	302,513,743.00	0
178,899,118.00		0	0
0		0	9,011,634,703.50
178,899,118.00	0.00	0.00	9,011,634,703.50

Total

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LASG Dedicated Expenditure
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Currency: NGN LAGOS STATE UNIVERSITY COLLEGE OF MEDICINE

No specific FUND requested

FUN MINI DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	77	77091	0	11009	0	43211	Miscellaneous
1	77	77091	0	11037	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	60,000,000.00	0	0
40,000,000.00	0	0	0
=====	=====	=====	=====
40,000,000.00	60,000,000.00	0.00	0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: NGN LAGOS STATE LOTTERY BOARD

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	77	77097	0	8030	0	43211	Miscellaneous
1	77	77097	0	11029	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
100,000,000.00	0	0	0
0	1,500,000,000.00	0	0
=====	=====	=====	=====
100,000,000.00	1,500,000,000.00	0.00	0.00
=====	=====	=====	=====

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Currency: NGN LAGOS STATE SIGNAGE AND ADVERTISING AGENCY

No specific FUND requested

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 77 77104 0 11009 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
437,444,598.00	510,037,146.00	0	0
===== 437,444,598.00	===== 510,037,146.00	===== 0.00	===== 0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: NGN LAGOS STATE FILMS AND VIDEO CENSORS BOARD

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1 77 77105 0 11009 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
14,862,758.00	16,116,000.00	0	0
=====	=====	=====	=====
14,862,758.00	16,116,000.00	0.00	0.00
=====	=====	=====	=====

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Currency: NGN LAGOS STATE UNIVERSITY TEACHING HOSPITAL

No specific FUND requested

FUN MINI DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	77	77117	0	11009	0	43211	Miscellaneous
1	77	77117	0	11037	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	700,000,000.00	0
500,000,000.00		0	50,000,000.00
=====	=====	=====	=====
500,000,000.00	700,000,000.00	50,000,000.00	0.00
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: NGN LAGOS STATE WASTE WATER MANAGEMENT AUTHORITY

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	77	77124	0	11009	0	43211	Miscellaneous
1	77	77124	0	11999	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	100,000,000.00	96,725,221.00
100,000,000.00		0	0 <96,383.10>
=====	=====	=====	=====
100,000,000.00	100,000,000.00	96,725,221.00	105,548,943.03
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: NGN GENERAL HOSPITAL, LAGOS

No specific FUND requested

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 101 10102 0 14060 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
300,000,000.00	300,000,000.00	243,976,390.79	254,669,062.79
=====	=====	=====	=====
300,000,000.00	300,000,000.00	243,976,390.79	254,669,062.79
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: IGN GBAGADA GENERAL HOSPITAL

No specific FUND requested

FUN MINI: DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	102	10202	0	11009	0	43211	Miscellaneous
1	102	10202	0	19020	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	0	0	<2,172,491.01>
300,000,000.00	300,000,000.00	189,929,284.88	234,834,329.12
=====	=====	=====	=====
300,000,000.00	300,000,000.00	189,929,284.88	234,834,329.12
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: UGN ORILE AGEGE GENERAL HOSPITAL

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	103	10302	0	1056	0	43211	Miscellaneous
1	103	10302	0	1068	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
300,000,000.00	300,000,000.00	188,993,839.80	0
0	0	0	183,608,067.48
=====	=====	=====	=====
300,000,000.00	300,000,000.00	188,993,839.80	183,608,067.48
=====	=====	=====	=====

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LASG Dedicated Expenditure
Current Period: 15

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Currency: FGN ISOLO GENERAL HOSPITAL
No specific FUND request
FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpndit ure
1 104 10402 0 16047 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
225,000,000.00	250,000,000.00	210,636,436.02	181,331,155.75
=====	=====	=====	=====
225,000,000.00	250,000,000.00	210,636,436.02	181,331,155.75
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: NGN IKORODU GENERAL HOSPITAL
No specific FUND requested
FUN MINIST DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure
1 105 10502 0 12999 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
300,000,000.00	320,000,000.00	338,378,078.82	178,311,865.11
=====	=====	=====	=====
300,000,000.00	320,000,000.00	338,378,078.82	178,311,865.11
=====	=====	=====	=====

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Currency: NGN AJEROMI GENERAL HOSPITAL
No specific FUND requested
FUN MINI DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1 106 10602 0 2003 0 43211 Miscellaneous
1 106 10602 0 11009 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	250,000,000.00	206,498,124.48	201,047,134.80
225,000,000.00	0	0	81,214.30
===== 225,000,000.00	===== 250,000,000.00	===== 206,498,124.48	===== 201,128,349.10
=====	=====	=====	=====

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Currency: FGN BADAGRY GENERAL HOSPITAL

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpnditu re

1 107 10702 0 6115 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
200,000,000.00	250,000,000.00	134,053,272.71	156,802,745.45
=====	=====	=====	=====
200,000,000.00	250,000,000.00	134,053,272.71	156,802,745.45
=====	=====	=====	=====

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Currency: UGN EPE GENERAL HOSPITAL
No specific FUND request
FUN MINIST DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpnditu re
1 108 10802 0 7999 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
125,000,000.00	150,000,000.00	71,211,863.86	75,912,147.59
=====	=====	=====	=====
125,000,000.00	150,000,000.00	71,211,863.86	75,912,147.59
=====	=====	=====	=====

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Currency: NGN AGBOWA GENERAL HOSPITAL

No specific FUND requested

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 109 10902 0 7038 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
40,000,000.00	60,000,000.00	28,059,765.02	33,848,896.77
=====	=====	=====	=====
40,000,000.00	60,000,000.00	28,059,765.02	33,848,896.77
=====	=====	=====	=====

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Currency: NGN LAGOS ISLAND MATERNITY HOSPITAL, LAGOS

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated Expendit ure

1 111 11102 0 14059 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
200,000,000.00	250,000,000.00	231,396,089.96	150,467,847.95
=====	=====	=====	=====
200,000,000.00	250,000,000.00	231,396,089.96	150,467,847.95
=====	=====	=====	=====

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Currency: NZD MASSEY STREET CHILDREN HOSPITAL

No specific FUND requested

FUN MINIST DIRECT C SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1 112 11202 0 14055 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
7,000,000.00	7,000,000.00	3,488,034.00	4,142,671.32
=====	=====	=====	=====
7,000,000.00	7,000,000.00	3,488,034.00	4,142,671.32
=====	=====	=====	=====

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Currency: UGN MAINLAND HOSPITAL
No specific FUND requested
FUN MINI DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1 113 11302 0 15001 0 43211 Miscellaneous
1 113 11302 0 15031 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
60,000,000.00	0	0	59,884,896.80
0	60,000,000.00	49,005,134.90	0
=====	=====	=====	=====
60,000,000.00	60,000,000.00	49,005,134.90	59,884,896.80
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
Current Period: 15

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Currency: MGN ONIKAN HEALTH CENTRE
No specific FUND requested
FUN MINIST DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure
1 114 11402 0 14054 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
60,000,000.00	80,000,000.00	48,711,466.66	59,772,469.23
=====	=====	=====	=====
60,000,000.00	80,000,000.00	48,711,466.66	59,772,469.23
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: NGN APAPA GENERAL HOSPITAL

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpndit ure

1 115 11502 0 5004 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
60,000,000.00	80,000,000.00	46,917,770.08	57,278,525.91
=====	=====	=====	=====
60,000,000.00	80,000,000.00	46,917,770.08	57,278,525.91
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: NGN EBUTE METTA GENERAL HOSPITAL

No specific FUND requested

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 116 11602 0 7312 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
80,000,000.00	100,000,000.00	53,988,902.11	65,511,603.51
=====	=====	=====	=====
80,000,000.00	100,000,000.00	53,988,902.11	65,511,603.51
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: PGN HARVEY ROAD GENERAL HOSPITAL

No specific FUND requested

FUN MINIS DIRECT SECTI PROGRA PRO ACCOUNT

Dedicated Expenditure

1	117	11702	0	15031	0	43211	Miscellaneous
1	117	11702	0	15032	0	43211	Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
80,000,000.00	0	0	47,302,517.85
0	100,000,000.00	50,650,778.91	0
=====	=====	=====	=====
80,000,000.00	100,000,000.00	50,650,778.91	47,302,517.85
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: UGN KETU EJIRIN HEALTH CENTRE

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpnditu re

1 118 11802 0 17045 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
5,000,000.00	5,000,000.00	2,775,939.27	3,811,392.63
=====	=====	=====	=====
5,000,000.00	5,000,000.00	2,775,939.27	3,811,392.63
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: MGN IJEDE HEALTH CENTRE
No specific FUND request
FUN MINIST DIRECT C SECT I PROGRA PRO ACCO U NT

Dedicated Expenditure
1 119 11902 0 12111 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
50,000,000.00	70,000,000.00	35,821,793.44	31,757,444.05
=====	=====	=====	=====
50,000,000.00	70,000,000.00	35,821,793.44	31,757,444.05
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: NGN IBEJU LEKKI GENERAL HOSPITAL

No specific FUND requestd

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpndit ure

1 121 12102 0 9018 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
80,000,000.00	100,000,000.00	80,157,651.30	59,154,748.36
=====	=====	=====	=====
80,000,000.00	100,000,000.00	80,157,651.30	59,154,748.36
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: UGN SHOMOLU GENERAL HOSPITAL

No specific FUND request

FUN MINIS DIRECT SECTI PROGRA PRO ACCOU NT

Ded ated Expendit ure

1 122 12202 0 3017 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
125,000,000.00	150,000,000.00	98,902,673.44	110,050,184.76
=====	=====	=====	=====
125,000,000.00	150,000,000.00	98,902,673.44	110,050,184.76
=====	=====	=====	=====

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LASG Dedicated Expenditure
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Currency: NGN AMUWO ODOFIN GENERAL HOSPITAL

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpndit ure

1 123 12302 0 4013 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
20,000,000.00	20,000,000.00	20,000,000.00	0
20,000,000.00	20,000,000.00	20,000,000.00	0.00

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: NGN IFAKO IJAIYE GENERAL HOSPITAL

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated Expendit ure

1 124 12402 0 13017 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
300,000,000.00	350,000,000.00	219,970,045.41	246,091,365.74
=====	=====	=====	=====
300,000,000.00	350,000,000.00	219,970,045.41	246,091,365.74
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: UGN MUSHIN GENERAL HOSPITAL

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpnditu re

1 125 12502 0 16021 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
110,000,000.00	160,000,000.00	83,552,201.23	50,521,072.20
=====	=====	=====	=====
110,000,000.00	160,000,000.00	83,552,201.23	50,521,072.20
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
Current Period: 15

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Currency: UGN SURULERE GENERAL HOSPITAL

No specific FUND request

FUN MINIS DIRECTC SECTI PROGRA PRO ACCOU NT

Ded ated lxpnditu re

1 129 12902 0 20038 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
200,000,000.00	250,000,000.00	198,725,969.60	229,768,440.65
=====	=====	=====	=====
200,000,000.00	250,000,000.00	198,725,969.60	229,768,440.65
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
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Currency: UGN ALIMOSHO GENERAL HOSPITAL

No specific FUND requested

FUN MINIST DIRECTC SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure

1 131 13102 0 3056 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
418,000,000.00	500,000,000.00	333,235,976.23	370,454,214.60
=====	=====	=====	=====
418,000,000.00	500,000,000.00	333,235,976.23	370,454,214.60
=====	=====	=====	=====

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LASG_Ledge
LASG Dedicated Expenditure
Current Period: 15

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Currency: NGN LEKKI MATERNAL CHILD CARE
No specific FUND requested
FUN MINIST DIRECT SECTI PROGRA PRO ACCOU NT

Dedicated Expenditure
1 133 13302 0 9097 0 43211 Miscellaneous

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
20,000,000.00	0	0	0
20,000,000.00	0.00	0.00	0.00