

LASG_Ledger
 Capital Expenditure
 Summary of Capital Contribution
 Other Capital Receipts
 Current Period: Dec-13

Currency: NGN
 MINISTRY_AGENCY=01: State Treasury Office)
 FUNMINSDIRECTSEC: PROGR/PROGACCOUNT

						Provision	Provision	Actual	Actual	
						AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011	
Capital Receipts										
2	12	12005	0	11009	0	31403 Capital Contribution (Other Estates)	0	0	5,631,850,609.34	0
2	14	14004	0	11009	0	31819 Sales of Housing Units	10,000,000,000.00	10,000,000,000.00	0	0
2	23	23004	0	11009	0	31401 Allottees Capital Contribution	1,000,000,000.00	0	120,000.00	227,442,099.52
2	31	31004	0	11009	0	31816 Neighbourhood Improvement Charge	100,000,000.00	1,960,000,000.00	0	0
2	31	31004	0	11009	0	31817 Infrastructure Development Charge	900,000,000.00	200,000,000.00	0	0
2	67	67004	0	8042	0	31419 Fees for Infrastructural Development Facility	630,000,000.00	1,710,000,000.00	0	0
2	67	67004	0	11009	0	31824 Survey Fees & Admin Charges	450,000,000.00	450,000,000.00	0	0
2	77	77051	0	9097	0	31802 Lekki Peninsula Scheme I	900,000,000.00	2,000,000,000.00	0	0
2	77	77051	0	9097	0	31803 Lekki Peninsula Scheme II	600,000,000.00	1,300,000,000.00	0	0
2	77	77051	0	9097	0	31804 Abijo GRA Residential Scheme	300,000,000.00	600,000,000.00	0	0
2	77	77051	0	9097	0	31805 Isheri North	0	400,000,000.00	0	0
2	77	77051	0	9097	0	31806 Crystal Residential Scheme	0	100,000,000.00	0	0
2	77	77051	0	9097	0	31807 Fortune Residential Scheme	200,000,000.00	100,000,000.00	0	0
2	77	77051	0	9097	0	31808 Igbogbo Mixed Development	0	100,000,000.00	0	0
2	77	77051	0	9097	0	31809 Paradise Park Garden	0	100,000,000.00	0	0
2	77	77051	0	9097	0	31810 Orisan Water Front	500,000,000.00	500,000,000.00	0	0
2	77	77051	0	9097	0	31811 King's Court Mixed Estate Scheme	100,000,000.00	100,000,000.00	0	0
2	77	77051	0	9097	0	31814 Other Estate Projects	200,000,000.00	900,000,000.00	0	0
2	77	77051	0	9097	0	31815 Fairmont Garden Scheme	2,700,000,000.00	1,400,000,000.00	0	0
2	77	77051	0	9097	0	31820 Ibeju Coastal City	1,000,000,000.00	0	0	0
TOTAL						19,580,000,000.00	21,920,000,000.00	5,631,970,609.34	227,442,099.52	