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LASG\_Ledger  
LASG Overhead Expenditure  
Current Period: Dec- 14

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Currency: N GN

DIRECTORATE=77051 (New own Dev Aulty)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77051 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
44,694,210.00	48,694,210.00	48,000,000.00	0
44,694,210.00	48,694,210.00	48,000,000.00	0

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DIRECTORATE=77052 (Spoils Council)

FUN MINIS DIRECTOR SECT PROGRA PR ACCOUNT

Overhead Expenditure

1	77	77052	0	15031	0	40901	Grants
1	77	77052	0	15031	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
160,000,000.00	121,000,000.00	109,975,400.00	0
84,000,000.00	87,632,540.00	106,146,000.00	0
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244,000,000.00	208,632,540.00	216,121,400.00	0
=====	=====	=====	=====

Total

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DIRECTORATE=77053 (Environ Sanit atn orcem ent)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1 77 77053 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual <b>JAN TO DEC 2012</b>
95,000,000.00	90,000,000.00	91,444,000.00	0
95,000,000.00	90,000,000.00	91,444,000.00	0

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DIRECTORATE=77056 (Lagc State F err vice s)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77056 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
100,000,000.00	100,000,000.00	26,192,295.00	0
100,000,000.00	100,000,000.00	26,192,295.00	0

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DIRECTORATE=77057 (Lagc State Waterporation)

FUN MINIS DIRECTORSECT PROGRA PR(ACCOU NT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
Overhead Expenditure											
1	77	77057	0	15013	0	40392	IPP Projects	1,200,000,000.00	0	0	0
1	77	77057	0	15013	0	41502	Chemical & Reagents	855,000,000.00	855,000,000.00	754,697,100.10	0
1	77	77057	0	15013	0	42037	Subvention to Parastatals	615,000,000.00	315,400,000.00	313,000,000.00	0
Total											
							2,670,000,000.00	1,170,400,000.00	1,067,697,100.10	0	

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DIRECTORATE=77058 (Lagc State University)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77058 0 17076 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
4,874,240,585.00	4,749,470,208.00	4,749,470,208.00	0
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4,874,240,585.00	4,749,470,208.00	4,749,470,208.00	0
=====	=====	=====	=====

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DIRECTORATE=77059 (Adnan Ogursanoglu of Educ)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77059 0 17032 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
1,620,863,090.00	1,500,000,000.00	1,500,000,000.00	0
1,620,863,090.00	1,500,000,000.00	1,500,000,000.00	0

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DIRECTORATE=77060 (Centre for Rural Development)

FUNMINIS DIRECTORATE PROGRAMME ACCOUNT

Overhead Expenditure

1 77 77060 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
38,000,000.00	38,000,000.00	31,473,930.00	0
38,000,000.00	38,000,000.00	31,473,930.00	0



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DIRECTORATE=77061 (Council for Arts Culture)

FUNMINIS DIRECTORSECT PROGRAMS (ACCOUNT)

Overhead Expenditure

1 77 77061 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
33,852,615.00	33,000,000.00	28,103,205.11	0
33,852,615.00	33,000,000.00	28,103,205.11	0

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DIRECTORATE=77062 (Lagc State Poly nic)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77062 0 12999 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
2,045,695,800.00	1,900,000,000.00	1,849,774,400.00	0
2,045,695,800.00	1,900,000,000.00	1,849,774,400.00	0

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DIRECTORATE=77063 (Lagc State Waste Authority)

FUN MINIS DIRECTORATE SECT PROG RA PR (ACCOU NT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
Overhead Expenditure											
1	77	77063	0	15013	0	40747	Waste Collection Expenses	25,000,000.00	0	0	0
1	77	77063	0	15013	0	42037	Subvention to Parastatals	5,560,806,000.00	5,560,806,000.00	6,275,653,582.07	0
1	77	77063	0	15013	0	42038	Medical Waste	138,890,000.00	138,890,000.00	56,400,000.00	0
Total								5,724,696,000.00	5,699,696,000.00	6,332,053,582.07	0

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DIRECTORATE=77064 (Miclel Otedo la Cege o f Primary Education)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77064 0 7999 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
950,000,000.00	675,000,000.00	675,000,000.00	0
950,000,000.00	675,000,000.00	675,000,000.00	0.00

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DIRECTORATE=77065 (Agency for Mass Education )

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77065 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
23,918,904.00	20,357,826.00	18,322,108.00	0
23,918,904.00	20,357,826.00	18,322,108.00	0

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DIRECTORATE=77067 (Lagc State Urbanewal Authority)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77067 0 11037 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
19,519,303.00	24,019,303.00	24,019,303.00	0
19,519,303.00	24,019,303.00	24,019,303.00	0

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DIRECTORATE=77068 (Lagc State P riniCorp oration)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Ex penditure

1 77 77068 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
21,241,963.00	20,520,000.00	20,400,000.00	0
21,241,963.00	20,520,000.00	20,400,000.00	0

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DIRECTORATE=77069 (Lagc State Electricity Board)

FUN MINIS DIRECTOR SECT PROGRA PR (ACCOU NT)

Overhead Expenditure

1	77	77069	0	11037	0	40319	Maintenance of Street Lights
1	77	77069	0	11037	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
1,000,000,000.00	1,207,486,159.00	1,183,952,751.51	0
154,539,846.00	100,058,060.00	99,461,900.00	0
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1,154,539,846.00	1,307,544,219.00	1,283,414,651.51	0
=====	=====	=====	=====

Total



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DIRECTORATE=77070 (Lagc Environ me Prote ction Agency)

FUN MINIS DIRECTO SECT PROGRA PR(ACCOU NT

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Overhead Ex penditure

1	77	77070	0	11009	0	42037	Subvention to Parastatals
1	77	77070	0	16085	0	42037	Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
92,500,000.00	92,500,000.00	90,919,390.00	0
0	0	2,850,000.00	0
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92,500,000.00	92,500,000.00	93,769,390.00	0
=====	=====	=====	=====

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DIRECTORATE=77071 (Lagc State P ubl orks Corporation)

FUN MINIS DIRECTO SECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1	77	77071	0	11009	0	40312	Maintenance of Roads
1	77	77071	0	11018	0	40312	Maintenance of Roads
1	77	77071	0	11018	0	40341	Maintenance of Sewage
1	77	77071	0	11018	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	0	250,000,000.00	0
4,000,000,000.00	4,000,000,000.00	3,750,000,000.00	0
350,000,000.00	295,000,000.00	304,999,998.80	0
164,278,303.00	157,225,000.00	157,000,000.00	0
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4,514,278,303.00	4,452,225,000.00	4,461,999,998.80	0
=====	=====	=====	=====

Total

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DIRECTORATE=77072 (Lagc State P ubl ervic e Staff Club)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Ex penditure

1 77 77072 0 11038 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
10,800,000.00	10,800,000.00	9,404,500.00	0
10,800,000.00	10,800,000.00	9,404,500.00	0

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DIRECTORATE=77074 (L/S Public Service Staff Dev. Centre)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77074 0 13022 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
190,000,000.00	192,000,000.00	192,000,000.00	0
190,000,000.00	192,000,000.00	192,000,000.00	0

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DIRECTORATE=77075 (L/S Agricultural Development Authority)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77075 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
130,000,000.00	108,250,000.00	99,000,000.00	0
130,000,000.00	108,250,000.00	99,000,000.00	0

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DIRECTORATE=77076 (L/S Broadcasting p (LT V))

FUNMINIS DIRECTORATE SECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1 77 77076 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
14,550,000.00	39,000,000.00	39,000,000.00	0
14,550,000.00	39,000,000.00	39,000,000.00	0

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DIRECTORATE=77077 (L/S Broadcasting p (Ek o FM))

FUNMINIS DIRECTORATE SECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1 77 77077 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
27,600,000.00	48,000,000.00	48,000,000.00	0
27,600,000.00	48,000,000.00	48,000,000.00	0

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DIRECTORATE=77078 (Lagc State C ooc Devel opment Authority)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77078 0 11037 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
5,145,732.00	4,924,800.00	4,800,000.00	0
5,145,732.00	4,924,800.00	4,800,000.00	0

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DIRECTORATE=77079 (Lagc State Agriculture Supply Authority)

FUN MINIS DIRECTOR SECT PROGRA PR(ACCOU NT

Overhead Expenditure

1	77	77079	0	11009	0	42037	Subvention to Parastatals
1	77	77079	0	17076	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	0	1,400,000.00	0
26,800,690.00	25,650,000.00	15,400,000.00	0
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26,800,690.00	25,650,000.00	16,800,000.00	0
=====	=====	=====	=====

Total



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DIRECTORATE=77081 (Wor Development)

FUNMINIS DIRECTORSECT PROGRAMS (ACCOUNT)

Overhead Expenditure

1 77 77081 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
6,963,500.00	9,500,000.00	9,096,107.56	0
6,963,500.00	9,500,000.00	9,096,107.56	0

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DIRECTORATE=77082 (Lagc State Library Board )

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77082 0 11037 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
12,785,599.00	11,875,000.00	11,817,448.00	0
12,785,599.00	11,875,000.00	11,817,448.00	0

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DIRECTORATE=77083 (Lagc State Examination Board)

FUN MINIS DIRECTORATE SECT PROG RA PR (ACCOU NT)

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 2013	JAN TO DEC 2012	
Overhead Expenditure											
1	77	77083	0	11009	0	41004	Examination Expenses	118,658,728.00	105,207,775.00	105,650,125.00	0
1	77	77083	0	11009	0	42037	Subvention to Parastatals	8,721,642.00	8,550,000.00	5,500,000.00	0
1	78	77083	0	11009	0	42037	Subvention to Parastatals	0	0	500,000.00	0
Total							127,380,370.00	113,757,775.00	111,650,125.00	0	



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DIRECTORATE=77084 (Lagc State Scholarship Board)

FUNMINIS DIRECTORATE SECT PROGRA PR(ACCOU NT

Overhead Expenditure

							Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
1	77	77084	0	11009	0	41003 Local Scholarship	269,000,000.00	287,000,000.00	277,727,483.32	0
1	77	77084	0	11009	0	41025 Bursary Awards	400,000,000.00	400,080,000.00	175,882,436.25	0
1	77	77084	0	11009	0	42037 Subvention to Parastatals	46,969,081.00	33,623,912.00	44,501,832.92	0
1	77	77084	0	11009	0	42040 Foreign Scholarship	192,345,600.00	112,920,000.00	107,795,778.00	0
1	77	77084	0	11009	0	42041 Bursary for New Intake	200,170,500.00	0	0	0
Total							1,108,485,181.00	833,623,912.00	605,907,530.49	0

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DIRECTORATE=77085 (Lagc State A gricnd Ho lding)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Ex penditur e

1 77 77085 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
4,913,460.00	4,800,000.00	4,800,000.00	0
4,913,460.00	4,800,000.00	4,800,000.00	0

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DIRECTORATE=77086 (Lagc State T rafi Manag ement Authority)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Ex penditure

1 77 77086 0 16085 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
300,000,000.00	268,301,804.00	286,216,734.34	0
300,000,000.00	268,301,804.00	286,216,734.34	0

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DIRECTORATE=77088 (Board of Trade & Medicine)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77088 0 14054 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
8,550,000.00	8,550,000.00	8,490,000.00	0
8,550,000.00	8,550,000.00	8,490,000.00	0

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DIRECTORATE=77091 (Lagc State University College of Medicine)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77091 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
1,188,468,276.00	1,188,468,276.00	1,188,468,276.00	0
1,188,468,276.00	1,188,468,276.00	1,188,468,276.00	0



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DIRECTORATE=77092 (Lagc State H IV/.Cont rol Agency)

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Overhead Expenditure

1 77 77092 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
51,775,000.00	51,775,000.00	50,263,000.00	0
51,775,000.00	51,775,000.00	50,263,000.00	0

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DIRECTORATE=77093 (Stat Universal Education Board)

FUNMINIS DIRECTORSECT PROGRAMS ACCOUNT

Overhead Expenditure

1 77 77093 0 13047 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
1,210,573,125.00	1,110,573,125.00	1,011,214,000.00	0
1,210,573,125.00	1,110,573,125.00	1,011,214,000.00	0

2

LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77094 (Other Subventions)

FUN MINIS DIRECTOR SECT PROGRA PR (ACCOU NT)

Overhead Expenditure

1	77	77094	0	11009	0	40996	Provision For Increase In Subvention
1	77	77094	0	11009	0	42042	Reserved Salary for Tertiary Institutions

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
50,000,000.00	0	0	0
538,341,000.00	500,000,000.00	337,554,510.86	0
-----	-----	-----	-----
588,341,000.00	500,000,000.00	337,554,510.86	0
=====	=====	=====	=====

Total

2

LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN  
 DIRECTORATE=77095 (Lagc State I ndent E lectoral Commission)  
 FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT  
 -----  
 Overhead Ex penditure  
 1 77 77095 0 15028 0 42037 Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
180,500,000.00	222,649,550.00	215,958,299.11	0
-----	-----	-----	-----
180,500,000.00	222,649,550.00	215,958,299.11	0
=====	=====	=====	=====

Total

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN  
DIRECTORATE=77096 (Lagc State E m e y Man agement Agency(LASEMA))

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT  
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Overhead Ex penditur e  
1 77 77096 0 11009 0 42037 Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
99,060,320.00	159,299,494.00	160,674,612.00	0
99,060,320.00	159,299,494.00	160,674,612.00	0

Total

2

LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77097 (Lagc State L osts Boa rd)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Ex penditure

1 77 77097 0 11029 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
70,000,000.00	58,542,500.00	58,542,500.00	0
70,000,000.00	58,542,500.00	58,542,500.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77098 (Lagc State Plan and Environmental Monitoring Authority (LASPEMA))

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77098 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
20,000,000.00	19,800,000.00	19,800,000.00	0
20,000,000.00	19,800,000.00	19,800,000.00	0

2

LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77100 (Lagc State M ark evelo pment Board)

FUNMINIS DIRECTO SECT PROGRA PR(ACCOU NT

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Overhead Ex penditure

1 77 77100 0 11037 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
30,516,409.00	30,000,000.00	30,000,000.00	0
30,516,409.00	30,000,000.00	30,000,000.00	0



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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77102 (Lagc State R ecc & Arc hives Bureau)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77102 0 13022 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
33,782,000.00	28,000,000.00	27,358,402.89	0
33,782,000.00	28,000,000.00	27,358,402.89	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77103 (Lagc State Infrastructure Maintenance & Regulatory Agency)

FUNMINIS DIRECTORSECT PROGRAMS (ACCOUNT)

Overhead Expenditure

1 77 77103 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
33,190,126.00	29,190,126.00	26,428,320.93	0
33,190,126.00	29,190,126.00	26,428,320.93	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77104 (Lagc State Sign & Advertising Agency)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1 77 77104 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
213,750,000.00	193,750,000.00	207,830,000.00	0
213,750,000.00	193,750,000.00	207,830,000.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77105 (Lagc State Film Video Censors Board)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1 77 77105 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
14,250,000.00	14,250,000.00	9,288,000.00	0
14,250,000.00	14,250,000.00	9,288,000.00	0

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LASG\_Ledger  
 LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77106 (Office of the Put Defe nder)

FUN MINIS DIRECTO SECT PROGRA PR(ACCOU NT

Overhead Ex penditur e

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1	77	77106	0	11009	0	42037	Subvention to Parastatals
1	77	77106	0	13022	0	42037	Subvention to Parastatals
							Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
50,000,000.00	69,071,791.00	48,002,284.00	0
0	0	1,265,000.00	0
-----	-----	-----	-----
50,000,000.00	69,071,791.00	49,267,284.00	0
=====	=====	=====	=====

2

LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77107 (Citizens Medicentre )

FUNMINIS DIRECTORSECT PROGRAMS ACCOUNT

Overhead Expenditure

1 77 77107 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
57,000,000.00	57,549,850.00	57,477,173.58	0
57,000,000.00	57,549,850.00	57,477,173.58	0

2

LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77108 (MultiDoor urt se)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77108 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
171,193,429.00	229,338,381.00	139,728,282.35	0
171,193,429.00	229,338,381.00	139,728,282.35	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN  
 DIRECTORATE=77110 (Lagc State Metropolitan Development Project)  
 FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT  
 -----  
 Overhead Expenditure  
 1 77 77110 0 11021 0 42037 Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	17,100,000.00	6,000,000.00	0
-----	-----	-----	-----
0	17,100,000.00	6,000,000.00	0
=====	=====	=====	=====

Total



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LASG\_Ledger  
 LASG Overhead Expenditure  
 Current Period: Dec- 14

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Currency: N GN

DIRECTORATE=77112 (Lagc State C hris:n Pil grims Welfare Board)

FUN MINIS DIRECTO SECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1	77	77112	0	11007	0	42037	Subvention to Parastatals
1	77	77112	0	11009	0	42037	Subvention to Parastatals
1	77	77112	0	15031	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	0	200,000.00	0
5,700,000.00	5,700,000.00	5,692,100.00	0
0	0	1,590,150.00	0
-----	-----	-----	-----
5,700,000.00	5,700,000.00	7,482,250.00	0
=====	=====	=====	=====

Total

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LASG\_Ledger  
LASG Overhead Expenditure  
Current Period: Dec- 14

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Currency: N GN

DIRECTORATE=77113 (Lagc State M usliilgri ms Welfare Board)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77113 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
5,700,000.00	5,700,000.00	5,515,550.00	0
5,700,000.00	5,700,000.00	5,515,550.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77115 (Lagc State W ates Aut hority)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Ex penditure

1 77 77115 0 8022 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
100,000,000.00	91,839,358.00	91,839,356.00	0
100,000,000.00	91,839,358.00	91,839,356.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77117 (Lagc State University Teaching Hospital)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77117 0 11037 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
482,000,000.00	540,000,000.00	540,000,000.00	0
482,000,000.00	540,000,000.00	540,000,000.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77118 (L/S Reports End of Fund )

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77118 0 20999 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
38,000,000.00	28,000,000.00	30,115,909.12	0
38,000,000.00	28,000,000.00	30,115,909.12	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77119 (L/S Primary Healthcare Board)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77119 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
224,200,000.00	174,200,000.00	65,523,100.00	0
224,200,000.00	174,200,000.00	65,523,100.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: NGN

DIRECTORATE=77121 (L/S Technical & Vtional Board)

FUN MINIS DIRECTOR SECT PROGRA PR (ACCOU NT)

Overhead Expenditure

1	77	77121	0	11037	0	42037	Subvention to Parastatals
1	77	77121	0	11037	0	42039	LASTVEB - MATP/ESTP

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
93,238,091.00	81,635,205.00	81,599,000.00	0
250,000,000.00	215,909,754.00	163,517,200.00	0
-----	-----	-----	-----
Total	343,238,091.00	297,544,959.00	245,116,200.00
=====	=====	=====	=====

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77122 (Lagc State P ens Commi ssion)

FUNMINIS DIRECTO SECT PROGRA PR(ACCOU NT

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Overhead Ex penditure

1 77 77122 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
85,000,000.00	79,800,000.00	72,745,544.72	0
85,000,000.00	79,800,000.00	72,745,544.72	0



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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77123 (L/S Accident & Emergency Centre)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77123 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
37,050,000.00	27,050,000.00	23,428,877.87	0
37,050,000.00	27,050,000.00	23,428,877.87	0

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LASG\_Ledger  
 LASG Overhead Expenditure  
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Currency: NZD

DIRECTORATE=77124 (L/S Waste Water Management Authority)

FUN MINIS DIRECTOR SECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1	77	77124	0	10043	0	42037	Subvention to Parastatals
1	77	77124	0	11009	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	0	53,000,000.00	0
190,000,000.00	180,000,000.00	125,750,000.00	0
-----	-----	-----	-----
190,000,000.00	180,000,000.00	178,750,000.00	0
=====	=====	=====	=====

Total

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77125 (LAG S)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77125 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
170,000,000.00	71,000,000.00	24,000,000.00	0
170,000,000.00	71,000,000.00	24,000,000.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77126 (L/S Residents' Retraining Agency)

FUNMINIS DIRECTORATE PROGRAMS ACCOUNT

Overhead Expenditure

1 77 77126 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
226,899,600.00	377,500,000.00	346,142,200.00	0
226,899,600.00	377,500,000.00	346,142,200.00	0.00

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77127 (Lagc State Safe Commission)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77127 0 13022 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
49,530,160.00	68,034,912.00	54,802,740.00	0
49,530,160.00	68,034,912.00	54,802,740.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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DIRECTORATE=77128 (Lagc State Plan Permit Authority)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1 77 77128 0 11037 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
69,041,416.00	59,041,416.00	53,685,412.08	0
69,041,416.00	59,041,416.00	53,685,412.08	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77129 (Lagc State B uilc Cont rol Authority)

FUN MINIS DIRECTO SECT PROGRA PR(ACCOU NT

Overhead Expenditure

1	77	77129	0	11009	0	42037	Subvention to Parastatals
1	77	77129	0	11037	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	29,601,500.00	29,601,500.00	0
52,375,134.00	17,773,634.00	16,270,480.00	0
-----	-----	-----	-----
Total	52,375,134.00	47,375,134.00	45,871,980.00
=====	=====	=====	=====

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LASG\_Ledger  
LASG Overhead Expenditure  
Current Period: Dec- 14

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Currency: N GN

DIRECTORATE=77130 (Lagc Oil & Gas)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77130 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
59,557,089.00	7,000,000.00	0	0
59,557,089.00	7,000,000.00	0	0



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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77131 (L/S Parks & Gard Agency)

FUN MINIS DIRECTOR SECT PROGRA PR (ACCOU NT)

Overhead Expenditure

1	77	77131	0	11009	0	42037	Subvention to Parastatals
2	77	77131	0	11009	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
451,250,000.00	441,250,000.00	368,998,919.80	0
0	0	66,862,481.25	0
-----	-----	-----	-----
451,250,000.00	441,250,000.00	435,861,401.05	0
=====	=====	=====	=====

Total

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77132 (L/S Water Regula Commission)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT)

Overhead Expenditure

1 77 77132 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
142,500,000.00	92,500,000.00	54,375,714.55	0
142,500,000.00	92,500,000.00	54,375,714.55	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77133 (Office of Disability Affairs)

FUNMINIS DIRECTORSECT PROGRAMS ACCOUNT

Overhead Expenditure

1 77 77133 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
31,135,750.00	22,750,000.00	21,095,600.00	0
31,135,750.00	22,750,000.00	21,095,600.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77134 (L/S Public Procurement Agency)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77134 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
51,500,000.00	37,500,000.00	43,541,663.00	0
51,500,000.00	37,500,000.00	43,541,663.00	0

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77135 (L/S Law Reforms Issuon)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1	77	77135	0	11009	0	42037	Subvention to Parastatals
1	77	77135	0	11037	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
0	11,886,109.46	11,886,109.46	0
39,466,423.00	46,513,890.54	29,328,497.20	0
-----	-----	-----	-----
Total	39,466,423.00	58,400,000.00	41,214,606.66
=====	=====	=====	=====

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LASG\_Ledger  
LASG Overhead Expenditure  
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Currency: N GN

DIRECTORATE=77136 (L/S Law Enforcer Training Institute)

FUN MINIS DIRECTOR SECT PROGRA PR(ACCOU NT

Overhead Expenditure

1	77	77136	0	11009	0	42037	Subvention to Parastatals
1	77	77136	0	11037	0	42037	Subvention to Parastatals

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
109,330,810.00	141,132,000.00	140,143,560.25	0
0	0	2,600,000.00	0
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109,330,810.00	141,132,000.00	142,743,560.25	0
=====	=====	=====	=====

Total

2

LASG\_Ledger  
LASG Overhead Expenditure  
Current Period: Dec- 14

Date: 07-MAR-14 09:50  
Page: 1

Currency: N GN

DIRECTORATE=77138 (L/S Drivers' Institute)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77138 0 16085 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
48,565,771.00		0	0
97,131,542.00		0	0

2

LASG\_Ledger  
LASG Overhead Expenditure  
Current Period: Dec- 14

Date: 07-MAR-14 09:50  
Page: 1

Currency: N GN

DIRECTORATE=77139 (College of High Technology)

FUNMINIS DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

1 77 77139 0 15032 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
25,000,000.00		0	0
25,000,000.00		0	0



2

LASG\_Ledger  
LASG Overhead Expenditure  
Current Period: Dec- 14

Date: 07-MAR-14 09:50  
Page: 1

Currency: N GN

DIRECTORATE=77140(L/S Mortgage Board)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

Overhead Expenditure

1 77 77140 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
24,678,443.00		0	0
24,678,443.00		0	0

2

LASG\_Ledger  
LASG Overhead Expenditure  
Current Period: Dec- 14

Date: 07-MAR-14 09:50  
Page: 1

Currency: N GN

DIRECTORATE=77141 (L/S Financial Sys Management Bureau)

FUNMINIS DIRECTORSECT PROGRA PR(ACCOU NT

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Overhead Expenditure

1 77 77141 0 11009 0 42037 Subvention to Parastatals

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
20,000,000.00		0	0
20,000,000.00		0	0