

Currency: N GN

MINISTRY_AGENCIES:001 (Agriculture and Cooperatives)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	1	1004	0	11009	0	32211	Veterinary Clinic Treatment	5,661,000.00	4,740,000.00	1,650,000.00	3,611,400.00
1	1	1004	0	11009	0	32215	Registration Fees	12,650,000.00	10,040,000.00	8,219,500.00	8,841,702.00
1	1	1004	0	11009	0	32221	Log Control Post (Minor Forest	10,500,000.00	7,500,000.00	4,059,256.00	4,543,500.00
1	1	1004	0	11009	0	32222	Livestock Control Post (Animal	27,764,300.00	10,646,000.00	16,500,000.00	15,750,000.00
1	1	1004	0	11009	0	32224	Agriculture Crop Post Control	0	0	10,000.00	0
1	1	1004	0	11009	0	32244	Ground Rent for Agricultural L	58,175,000.00	33,300,000.00	37,932,935.87	47,026,290.00
1	1	1004	0	11009	0	32248	Title Documentation, Agricultu	0	0	300,000.00	4,000.00
1	1	1004	0	11009	0	32254	Meat Inspection Fees (Animal M	87,766,800.00	39,800,000.00	52,154,050.00	24,764,600.00
1	1	1004	0	11009	0	32409	Operation Permit and Renewal	0	0	297,700.00	1,580,980.95
1	1	1004	0	11009	0	32511	Cassava Cutting	0	0	81,635.76	0
1	1	1004	0	11009	0	32513	Minor Forest Products & Amenit	4,000,000.00	4,000,000.00	15,119,350.06	3,642,150.00
1	1	1004	0	11009	0	32518	Spare Parts and Fishing Inputs	11,000,000.00	0	0	0
1	1	1004	0	11009	0	32534	Sales of Forms	0	0	9,143,204.60	1,324,000.00
1	1	1004	0	11009	0	32536	Livestock Food Laboratory Anal	8,800,000.00	0	0	0
1	1	1004	0	11009	0	32548	Fish Food and Fingerlings	1,806,375.00	1,577,500.00	65,708,619.46	19,728,396.00
1	1	1004	0	11009	0	32557	Agric Machinery Hiring Service	4,523,750.00	3,112,500.00	5,294,078.73	2,643,000.00
1	1	1004	0	11009	0	32591	Proceed from ATI ARAGA	2,056,400.00	1,869,500.00	0	0
1	1	1004	0	11009	0	32604	Proceeds from Ido Analysis	0	0	52,675,471.12	855,500.00
1	1	1004	0	11009	0	32606	Proceeds from Sales of ATIRAGA	0	0	16,327,151.06	1,010,000.00
1	1	1004	0	11009	0	32701	Hire of Government Equipment	6,439,950.00	5,854,500.00	3,941,519.95	7,834,532.00
1	1	1004	0	11009	0	32707	Rent of Warehouses	0	0	7,562.59	12,000.00
1	1	1004	0	11009	0	33101	Miscellaneous Income	8,426,000.00	7,660,000.00	32,500.00	65,000.00
Total								249,569,575.00	130,100,000.00	289,454,535.20	143,237,050.95

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MINISTRY_AGENCIES:002 (Cabinet Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	2	2003	0	11009	0	33101	Miscellaneous Income	0	0	623,809,270.24	650,892,561.27
1	2	2004	0	11009	0	32215	Registration Fees	95,000,000.00	60,000,000.00	108,209,061.73	119,591,923.63
1	2	2004	0	11009	0	32237	1% Contract Levy	403,800,000.00	403,800,000.00	0	0
1	2	2004	0	11009	0	32527	Sales of Publications and Gaze	600,000.00	600,000.00	646,963.36	257,750.00
1	2	2004	0	11009	0	33101	Miscellaneous Income	600,000.00	600,000.00	0	10,000.00
Total								500,000,000.00	465,000,000.00	732,665,295.33	770,752,234.90

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MINISTRY_AGENCIES:003 (Civil Service Pension Office)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU

NT

Provision
AS AT DEC 2014

Provision
AS AT DEC 2013

Actual
JAN TO DEC 13

Actual
JAN TO DEC 12

Recurrent Revenue

1 3 3005 0 11009 0 33101 Miscellaneous Income

21,000.00

21,000.00

0

0

Total

21,000.00

21,000.00

0

0

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MINISTRY_AGENCIES: 004 (Commerce & Industry)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	4	4004	0	11009	0	32215	Registration Fees	2,500,000.00	2,500,000.00	901,500.00	1,498,000.00
1	4	4004	0	11009	0	32306	Sales of ID Card	3,000,000.00	3,000,000.00	0	0
1	4	4004	0	11009	0	32525	Trade Fairs and Exhibitions	5,000,000.00	0	0	0
1	4	4004	0	11009	0	32617	Royalties	0	2,000,000.00	0	0
1	4	4004	0	11009	0	32703	Small Scale Industrial Estate	25,000,000.00	20,000,000.00	20,831,904.46	10,828,000.00
1	4	4004	0	11009	0	32714	Ground Rent on Tourism Land	0	0	0	43,786.16
1	4	4004	0	11009	0	33101	Miscellaneous Income	35,112,500.00	18,112,500.00	45,699,500.00	70,400.00
Total								70,612,500.00	45,612,500.00	67,432,904.46	12,440,186.16

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MINISTRY_AGENCIES:005 (Education)

FUND	MINIS	DIRECTO	SECTI	PROGRAN	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	5	5004	0	11009	0	32215	Registration Fees	280,000,000.00	210,000,000.00	181,304,330.00	233,118,629.10
1	5	5004	0	11009	0	32245	Examination Fees for Overseas	0	0	233,249,915.00	501,310,750.00
1	5	5004	0	11009	0	32247	Contracts Registration Fees	7,500,000.00	0	105,000.00	499,751.15
1	5	5004	0	11009	0	32255	Tender Fees	0	7,500,000.00	0	0
1	5	5004	0	11009	0	32271	Agency for Mass Education	0	0	14,609,700.00	23,953,600.00
1	5	5004	0	11009	0	32278	Proceeds from Multilingual Centres	2,500,000.00	0	0	0
1	5	5004	0	11009	0	32527	Sales of Publications and Gaze	1,000,000.00	1,000,000.00	0	7,500.00
1	5	5004	0	11009	0	32534	Sales of Forms	7,500,000.00	8,000,000.00	65,308.60	188,000.00
1	5	5004	0	11009	0	32546	Sales of Education Technology	7,750,000.00	8,000,000.00	22,552,693.76	2,991,250.00
1	5	5004	0	11009	0	32552	Library Board	0	0	1,914,358.46	217,000.00
1	5	5004	0	11009	0	32553	Continous Assessment Booklet	0	0	4,081.79	0
1	5	5004	0	11009	0	32558	Use of School Premises	0	0	133,626,792.27	17,889,000.00
1	5	5004	0	11009	0	32569	Evaluation of Certificate	500,000.00	500,000.00	0	0
1	5	5004	0	11009	0	32571	Proceeds from Multilingual Centres	0	2,500,000.00	0	0
1	5	5004	0	11009	0	32578	Book Review and Book Fair	2,000,000.00	2,000,000.00	54,585,747.80	6,945,443.56
1	5	5004	0	11009	0	32582	Subject Recognition Insp. (S.R.I.)	2,500,000.00	2,500,000.00	0	0
1	5	5004	0	11009	0	32608	Sales of Calendars, Diaries &	0	0	0	188,406.78
1	5	5004	0	11009	0	33101	Miscellaneous Income	2,000,000.00	2,000,000.00	11,673,244.98	9,199,790.00
1	5	5006	0	11009	0	32215	Registration Fees	1,000,000.00	0	0	0
1	5	5006	0	11009	0	32538	Publications	250,000.00	0	0	0
Total								314,500,000.00	244,000,000.00	653,691,172.66	796,509,120.59



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MINISTRY_AGENCIES:006 (Office of the Environment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	6	6004	0	11009	0	32204	Fees on Building Plans	0	0	539,722.92	524,938.56
1	6	6004	0	11009	0	32258	Environmental Dev Fees	0	0	0	55,615,650.00
1	6	6004	0	11009	0	32261	Processing Fees for Ratification/Inspectic	0	0	497,318.84	0
1	6	6004	0	11009	0	32264	Penal Fees on Conversion of Re	59,000,000.00	25,000,000.00	1,695,893.84	0
1	6	6004	0	11009	0	32267	Consultancy Services	11,000,000.00	10,000,000.00	0	0
1	6	6004	0	11009	0	32273	Fees for Layout on Excised Vil	0	0	0	20,000.00
1	6	6004	0	11009	0	32287	Processing Fees on Change of Use, Petitic	0	0	0	10,000.00
1	6	6004	0	11009	0	32598	Administrative Charges	0	0	105,395,841.91	24,156,110.00
1	6	6004	0	11009	0	32924	Neighbourhood Improvement Scheme	0	0	10,774,666.16	26,178,469.07
1	6	6004	0	11009	0	33101	Miscellaneous Income	0	0	445,950,865.50	675,125,588.43
Total								70,000,000.00	35,000,000.00	564,854,309.17	781,630,756.06



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MINI STRY_AGENCIES:008 (Health)

FUND	MINIS	DIRECTO	SECTI	PROGRAN	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	8	8004	0	11009	0	32212	Innoculation	0	600,000.00	800,000.00	1,084,500.00
1	8	8004	0	11009	0	32213	Boarding and Tuition Fees	13,500,000.00	0	0	0
1	8	8004	0	11009	0	32215	Registration Fees	66,600,000.00	66,000,000.00	0	0
1	8	8004	0	11009	0	32238	Birth/Death Certificate	600,000.00	600,000.00	302,000.00	288,000.00
1	8	8004	0	11009	0	32250	Registration of Blood Banks	550,000.00	550,000.00	0	0
1	8	8004	0	11009	0	32287	Processing Fees on Change of Use, Petiti	0	0	8,912,500.00	26,091,500.00
1	8	8004	0	11009	0	32297	Mortuary Fees	6,600,000.00	6,600,000.00	0	0
1	8	8004	0	11009	0	32325	Registration of Companies	500,000.00	1,000,000.00	0	0
1	8	8004	0	11009	0	32326	Proceeds from Occupational Health	1,000,000.00	10,000,000.00	0	0
1	8	8004	0	11009	0	32327	Penalty arising from defaultee companie:	1,000,000.00	2,000,000.00	0	0
1	8	8004	0	11009	0	32330	Health Screening	70,000,000.00	62,000,000.00	0	0
1	8	8004	0	11009	0	32331	Radiology	250,000,000.00	150,000,000.00	0	0
1	8	8004	0	11009	0	32332	Pathology	240,000,000.00	100,000,000.00	0	0
1	8	8004	0	11009	0	32353	Lasambus/Coverage of Events	600,000.00	0	0	0
1	8	8004	0	11009	0	32401	Patent Medicine Licenses	2,000,000.00	2,000,000.00	1,093,750.00	1,451,000.00
1	8	8004	0	11009	0	32417	Wood Based Industries Operatio	0	0	3,000.00	500
1	8	8004	0	11009	0	32534	Sales of Forms	5,500,000.00	21,375,000.00	172,353,488.42	22,827,500.00
1	8	8004	0	11009	0	32555	Sales of Solid Items	5,000,000.00	4,000,000.00	0	0
1	8	8004	0	11009	0	32570	Task Force on Hospital Service	5,000,000.00	5,000,000.00	27,564,312.78	2,619,500.00
1	8	8004	0	11009	0	32572	Drug Revolving Scheme	20,000,000.00	14,000,000.00	100,014,004.74	9,851,500.00
1	8	8004	0	11009	0	32719	LASAMBUS/Coverage of Events	0	100,000.00	0	0
1	8	8004	0	11009	0	33101	Miscellaneous Income	27,049,786.00	22,049,786.00	19,061,548.31	31,227,943.90
1	8	8006	0	11009	0	32330	Health Screening	0		<1,666,666.67	> 0.00
1	8	8007	0	11009	0	32330	Health Screening	0		<29,433,416.70	> 0.00
Total								715,499,786.00	467,874,786.00	299,004,520.88	95,441,943.90



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MINISTRY_AGENCIES: 009 (Home Affairs and Culture)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	9	9004	0	11009	0	32231	Fire Services Certificate Repo	0	2,000,000.00	566,400.00	1,252,000.00
1	9	9004	0	11009	0	32232	Fire Safety Certificates	36,000,000.00	20,000,000.00	17,856,200.00	15,323,000.00
1	9	9004	0	11009	0	32293	Naturalisation of Aliens/Naturalisation Fee	2,000,000.00	0	0	0
1	9	9004	0	11009	0	32508	Sale of Law Books	0	0	88,982.97	0
1	9	9004	0	11009	0	32534	Sales of Forms	31,000,000.00	31,000,000.00	191,476,664.10	28,045,000.00
1	9	9004	0	11009	0	33101	Miscellaneous Income	200,000.00	200,000.00	120,000.00	260,000.00
Total								69,200,000.00	53,200,000.00	210,108,247.07	44,880,000.00

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MINISTRY_AGENCIES: 011 (Finance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	11	11004	0	11009	0	32215	Registration Fees	2,710,000.00	5,000,000.00	0	0
1	11	11004	0	11009	0	32237	1% Contract Levy	0	0	0	74,725.29
1	11	11004	0	11009	0	32260	Insurance Registration Fees	10,000,000.00	10,000,000.00	100,000.00	140,000.00
1	11	11004	0	11009	0	32299	Application Fee fo Insurance Brokerage	0	0	14,210,000.00	10,614,400.00
1	11	11004	0	11009	0	32607	Revenue Enhancement Project	6,747,300,000.00	4,498,200,000.00	0	0
1	11	11004	0	11009	0	32704	Rent on Staff Quarters	0	0	0	27,000.00
1	11	11004	0	11009	0	33101	Miscellaneous Income	55,000.00	55,000.00	134,837.50	0
Total								6,760,065,000.00	4,513,255,000.00	14,444,837.50	10,856,125.29

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MINISTRY_AGENCIES:012 (State Treasury Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	12	12003	0	11009	0	32237	1% Contract Levy	0	0	5,392,182.07	76,304,854.61
1	12	12003	0	11009	0	32412	Plate Number	0	0	457,549,624.00	6,417,818,190.50
1	12	12003	0	11009	0	32803	Interest on Short Term Fixed Deposit	665,000,000.00	460,000,000.00	651,234,639.52	782,282,936.33
1	12	12003	0	11009	0	32806	Dividend from General Investment	0	0	300,000,000.00	0
1	12	12003	0	11009	0	32901	Federal Share on Pension & Grant	0	0	0	15,000.00
1	12	12003	0	11009	0	33101	Miscellaneous Income	100,000.00	100,000.00	33,064,123.08	25,623,328.76
1	12	12005	0	11009	0	32101	Pay As You Earn	0	0	141,512,854,250.63	105,090,555,592.29
1	12	12005	0	11009	0	32102	Direct Assessment	0	0	8,880,817,657.80	6,803,254,451.90
1	12	12005	0	11009	0	32103	Income Rate	0	0	104,311,152.75	2,120,892.10
1	12	12005	0	11009	0	32104	Penalties	0	0	27,791,320.85	7,708,353.59
1	12	12005	0	11009	0	32105	Capital Gain Tax	0	0	733,849,934.72	525,663,787.07
1	12	12005	0	11009	0	32106	Entertainment Tax	0	0	0	433,784.62
1	12	12005	0	11009	0	32107	Tax on Rent	0	0	577,644,239.72	455,689,952.36
1	12	12005	0	11009	0	32108	Withholding Tax on Dividends	0	0	7,799,697,494.67	4,857,189,339.83
1	12	12005	0	11009	0	32109	Capital Transfer Tax	0	0	120,550.07	1,080,219.59
1	12	12005	0	11009	0	32110	Stamp Duties	0	0	1,711,444,415.49	2,882,673,289.92
1	12	12005	0	11009	0	32111	Sales Tax	0	0	3,249,131.58	5,428,074.45
1	12	12005	0	11009	0	32112	Tax on Contract	0	0	9,697,125,379.07	6,928,841,873.59
1	12	12005	0	11009	0	32113	Tax on Bank Interest	0	0	6,327,477,791.55	3,723,259,648.56
1	12	12005	0	11009	0	32114	Development Levy	0	0	57,248,354.83	63,547,900.49
1	12	12005	0	11009	0	32115	Inheritance Tax	0	0	228,018.62	85,200.00
1	12	12005	0	11009	0	32116	Property Tax	0	0	47,891,112.63	0
1	12	12005	0	11009	0	32117	Business Premises	0	0	124,441,129.52	94,177,440.02
1	12	12005	0	11009	0	32118	WHT on Royalty	0	0	9,923,312.27	10,537,655.95
1	12	12005	0	11009	0	32119	WHT on Director's Fees	0	0	707,449,444.74	536,275,094.57
1	12	12005	0	11009	0	32120	WHT Building	0	0	8,259,377.20	5,956,042.00
1	12	12005	0	11009	0	32121	WHT on Consultancy & Professional Serv	0	0	1,107,482,215.86	780,209,374.29
1	12	12005	0	11009	0	32123	WTH on Commission	0	0	454,795,163.71	302,641,861.91
1	12	12005	0	11009	0	32125	Tax Audit (TAMA) - PAYE	0	0	14,012,422,893.49	14,374,130,828.64
1	12	12005	0	11009	0	32126	Tax Audit (TAMA) - Others	0	0	1,172,738,362.52	23,527,178,894.28
1	12	12005	0	11009	0	32128	Tax on Food in Resturant	0	0	575,334,167.92	398,902,105.35
1	12	12005	0	11009	0	32129	Tax on Drinks in Bars	0	0	202,610,036.80	114,834,674.54
1	12	12005	0	11009	0	32130	Tax on Accomodation/Rent	0	0	863,063,491.11	510,554,403.60
1	12	12005	0	11009	0	32131	Tax on Other Transactions	0	0	73,648,913.69	136,028,077.11
1	12	12005	0	11009	0	32207	Pools Betting Fees	0	0	39,925,000.00	27,770,000.00
1	12	12005	0	11009	0	32208	Pools Licence Fees	0	0	12,762,500.00	5,685,000.00

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MINISTRY_AGENCIES:012 (State Treasury Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
1	12	12005	0	11009	0	32209	Lotteries & Related Fees	0	0	10,000.00	0
1	12	12005	0	11009	0	32215	Registration Fees	0	0	0	21,553,087.37
1	12	12005	0	11009	0	32225	Board of Directors' Fees	0	0	676,920.00	0
1	12	12005	0	11009	0	32237	1% Contract Levy	0	0	0	11,923,662.95
1	12	12005	0	11009	0	32240	Investment Income (STO)	0	0	0	286,686,121.28
1	12	12005	0	11009	0	32291	Gaming Machine Fees	0	0	3,410,000.00	2,905,000.00
1	12	12005	0	11009	0	32309	Processing Fees (Approval in Principle)	0	0	0	<2,473,233,216.84>
1	12	12005	0	11009	0	32316	Refuse Proceeds	0	0	<18,597,000.00	> <8,398,942.10>
1	12	12005	0	11009	0	32319	Proceed from Bond Issue	0	0	0	<27,929,508.20>
1	12	12005	0	11009	0	32402	Drivers Licences	0	0	0	13,056,270.97
1	12	12005	0	11009	0	32403	Motor Vehicle Licences	0	0	13,162,488.00	489,264,326.20
1	12	12005	0	11009	0	32404	Licensing of Hotels	0	0	100,000.00	840,000.00
1	12	12005	0	11009	0	32408	Casino Licenses	0	0	142,100,000.00	32,672,970.28
1	12	12005	0	11009	0	32411	Motor Dealership Licence	0	0	15,315,000.00	50,667,100.00
1	12	12005	0	11009	0	32412	Plate Number	0	0	55,268,754.00	119,941,638.80
1	12	12005	0	11009	0	32421	Land Reclam and erosion Control Fees	0	0	0	4,651,665,541.91
1	12	12005	0	11009	0	32422	Ridders Card	0	0	2,317,600.00	67,880,790.00
1	12	12005	0	11009	0	32534	Sales of Forms	0	0	89,799.33	15,100.00
1	12	12005	0	11009	0	32607	Revenue Enhancement Project	0	0	65,629.68	0
1	12	12005	0	11009	0	32663	Personal Home Remittances	0	0	351,644,973.64	55,451,845.80
1	12	12005	0	11009	0	32665	Proceeds from Sales of LASG Education Y	0	0	0	4,969,770,025.76
1	12	12005	0	11009	0	32669	Proceeds from Sale of PIT Card	0	0	0	2,000.00
1	12	12005	0	11009	0	32704	Rent on Staff Quarters	0	0	1,792,188.80	307,130,037.73
1	12	12005	0	11009	0	32718	Other LISSU Project	0	0	0	<533,691,186.36>
1	12	12005	0	11009	0	32803	Interest on Short Term Fixed Deposit	0	0	0	<50,736,713.98>
1	12	12005	0	11009	0	32814	Interest Received on Current Accounts	0	0	689,864,490.11	269,416,733.95
1	12	12005	0	11009	0	32816	Computer Services Charges	0	0	0	241,511,634.48
1	12	12005	0	11009	0	32911	Other Revenue (IGR)	0	0	13,843,125.00	27,753,736.15
1	12	12005	0	11009	0	32920	IKOYI-LASG: Prime Property Title	0	0	0	23,142,150.00
1	12	12005	0	11009	0	32921	VICTORIAL ISLAND-LASG: Prime Property	0	0	0	80,000,000.00
1	12	12005	0	11009	0	32922	OTHERS-LASG: Prime Property Title	0	0	0	<294,302,347.80>
1	12	12005	0	11009	0	33101	Miscellaneous Income	0	0	4,838,346,070.11	10,166,694,208.06
32	12	12005	0	11009	0	32814	Interest Received on Current Accounts	0	0	250	0
Total								665,100,000.00	460,100,000.00		197,976,110,189.23

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MINI STRY_AGENCIES:013 (Internal Reve Service)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	13	13004	0	11009	0	32101	Pay As You Earn	170,602,384,000.00	159,526,080,000.00	0	0
1	13	13004	0	11009	0	32102	Direct Assessment	18,514,358,000.00	14,727,960,000.00	0	0
1	13	13004	0	11009	0	32103	Income Rate	13,485,780.00	12,843,600.00	0	0
1	13	13004	0	11009	0	32104	Penalties	524,289,000.00	642,180,000.00	0	0
1	13	13004	0	11009	0	32105	Capital Gain Tax	2,832,013,800.00	2,697,156,000.00	0	0
1	13	13004	0	11009	0	32106	Entertainment Tax	2,697,156.00	2,568,720.00	0	0
1	13	13004	0	11009	0	32107	Tax on Rent	2,157,724,800.00	2,054,976,000.00	0	0
1	13	13004	0	11009	0	32108	Withholding Tax on Dividends	11,588,624,000.00	10,274,880,000.00	0	0
1	13	13004	0	11009	0	32109	Capital Transfer Tax	134,857.80	128,436.00	0	0
1	13	13004	0	11009	0	32110	Stamp Duties	5,259,454,200.00	5,009,004,000.00	0	0
1	13	13004	0	11009	0	32111	Sales Tax	0	1,284,360.00	0	0
1	13	13004	0	11009	0	32112	Tax on Contract	17,182,936,000.00	15,412,320,000.00	0	0
1	13	13004	0	11009	0	32113	Tax on Bank Interest	8,372,890,000.00	7,021,800,000.00	0	0
1	13	13004	0	11009	0	32114	Development Levy	175,315,140.00	166,966,800.00	0	0
1	13	13004	0	11009	0	32117	Business Premises	107,886,240.00	102,748,800.00	0	0
1	13	13004	0	11009	0	32118	WHT on Royalty	13,485,780.00	12,843,600.00	0	0
1	13	13004	0	11009	0	32119	WHT on Director's Fees	604,573,400.00	385,308,000.00	0	0
1	13	13004	0	11009	0	32120	WHT Building	20,228,670.00	19,265,400.00	0	0
1	13	13004	0	11009	0	32121	WHT on Consultancy & Professional Serv	809,146,800.00	770,616,000.00	0	0
1	13	13004	0	11009	0	32123	WTH on Commission	579,888,540.00	552,274,800.00	0	0
1	13	13004	0	11009	0	32124	WTH on Technical Services	67,428,900.00	64,218,000.00	0	0
1	13	13004	0	11009	0	32125	Tax Audit (TAMA) - PAYE	24,388,739,000.00	32,751,180,000.00	0	0
1	13	13004	0	11009	0	32128	Tax on Food in Resturant	729,258,260.00	218,341,200.00	0	0
1	13	13004	0	11009	0	32129	Tax on Drinks in Bars	340,149,498.00	179,810,400.00	0	0
1	13	13004	0	11009	0	32130	Tax on Accomodation/Rent	795,030,740.00	423,838,800.00	0	0
1	13	13004	0	11009	0	32131	Tax on Other Transactions	134,857,800.00	128,436,000.00	0	0
1	13	13004	0	11009	0	32132	Tax on Miscellaneous Income	5,394,312.00	5,137,440.00	0	0
1	13	13004	0	11009	0	32133	Tax on Pools Betting	26,971,560.00	25,687,200.00	0	0
1	13	13004	0	11009	0	32134	Tax on Gaming Machine	10,653,766.20	10,146,444.00	0	0
Total								265,860,000,000.00	253,200,000,000.00	0	0



Currency: N GN

MINISTRY_AGENCIES: 014 (Housing)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	14	14004	0	11009	0	32252	Contract Agreement Fees	2,500,000.00	0	0	0
1	14	14004	0	11009	0	32255	Tender Fees	2,000,000.00	0	0	0
1	14	14004	0	11009	0	32287	Processing Fees on Change of Use, Petiti	8,580,000.00	0	0	0
1	14	14004	0	11009	0	32509	Auction of Boarded Govt Proper	0	0	24,490.73	5,000.00
1	14	14004	0	11009	0	32534	Sales of Forms	3,000,000.00	34,420,000.00	54,655,138.19	43,962,210.00
1	14	14004	0	11009	0	32597	Documents of Title	227,716,250.00	115,237,500.00	758,617,187.57	7,732,520.00
1	14	14004	0	11009	0	32598	Administrative Charges	5,000,000.00	0	22,375,054.36	240,000.00
1	14	14004	0	11009	0	32599	Sales of Housing Unit	0	8,595,000.00	3,221,346.90	13,905,000.00
1	14	14004	0	11009	0	33101	Miscellaneous Income	2,500,000.00	10,000,000.00	3,108,400.00	14,220,840.00
Total								251,296,250.00	168,252,500.00	842,001,617.75	80,065,570.00

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MINISTRY_AGENCIES: 015 (Information or Strategy)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Provision Provision Actual Actual
AS AT DEC 2014 AS AT DEC 2013 JAN TO DEC 13 JAN TO DEC 12

Recurrent Revenue

							Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
1	15	15004	0	11009	0	32215 Registration Fees	735,000.00	735,000.00	370,850.00	515,500.00
1	15	15004	0	11009	0	32262 Request for Video Coverage/Art	300,000.00	300,000.00	588,500.00	246,000.00
1	15	15004	0	11009	0	33101 Miscellaneous Income	1,651,000.00	651,000.00	1,702,847.77	2,324,000.00
Total							2,686,000.00	1,686,000.00	2,662,197.77	3,085,500.00

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MINISTRY_AGENCIES: 016 (Judicial Servi Comm ission)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12	
1	16	16003	0	11009	0	33101	Miscellaneous Income	500,000.00	0	0	0
1	16	16003	0	14003	0	33101	Miscellaneous Income	0	450,000.00	0	0
1	16	16004	0	11009	0	32286	Administrative General	0	0	4,123,702.74	409,000.00
1	16	16004	0	11009	0	33101	Miscellaneous Income	0	0	17,649,639.25	11,199,929.06
Total								500,000.00	450,000.00	21,773,341.99	11,608,929.06

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MINISTRY_AGENCIES: 017 (Justice)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	17	17004	0	11009	0	32210	Oath Fees	2,520,000.00	2,500,000.00	2,819,300.00	4,320,250.00
1	17	17004	0	11009	0	32228	Court Fees	0	0	437,650.00	413,600.00
1	17	17004	0	11009	0	32233	Administrator General - Public	12,000,000.00	12,000,000.00	11,901,129.65	7,127,076.55
1	17	17004	0	11009	0	32252	Contract Agreement Fees	200,500,000.00	100,500,000.00	118,470,828.82	123,777,232.82
1	17	17004	0	11009	0	32253	Mobile Court Fees	12,000,000.00	12,000,000.00	27,154,500.00	30,793,290.00
1	17	17004	0	11009	0	32289	Registrar's Fees Limited Partnership	1,800,000.00	2,000,000.00	2,048,446.60	470,500.00
1	17	17004	0	11009	0	32554	Bill of Sale	500,000.00	500,000.00	280,827.00	12,300.00
1	17	17004	0	11009	0	33101	Miscellaneous Income	500,000.00	500,000.00	66,860.00	436,500.00
Total								229,820,000.00	130,000,000.00	163,179,542.07	167,350,749.37

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MINISTRY_AGENCIES: 019 (House of Assembly)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	19	19004	0	11009	0	32247 Contracts Registration Fees	2,150,000.00	0	0	0
1	19	19004	0	11009	0	32255 Tender Fees	0	2,150,000.00	0	0
1	19	19004	0	11009	0	32318 Proceeds from Boarded Items	300,000.00	300,000.00	0	0
1	19	19004	0	11009	0	32516 Permit for Sand Digging	100,000.00	100,000.00	0	0
1	19	19004	0	11009	0	32527 Sales of Publications and Gaze	250,000.00	250,000.00	0	44,550.00
1	19	19004	0	11009	0	33101 Miscellaneous Income	200,000.00	200,000.00	4,462,899.99	6,526,050.00
Total							3,000,000.00	3,000,000.00	4,462,899.99	6,570,600.00

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MINISTRY_AGENCIES: 020 (Economic Planning and Budget)
FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	20	20004	0	11009	0	33101	Miscellaneous Income
Total							

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
2,100,000.00	4,000,000.00	1,226,738.24	1,549,260.00
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2,100,000.00	4,000,000.00	1,226,738.24	1,549,260.00
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Currency: N GN

MINISTRY_AGENCIES:021 (High Courts of Lagos State)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	21	21004	0	11009	0	32226	Probate	0	1,400,000,000.00	993,372,077.64	1,394,320,542.99
1	21	21004	0	11009	0	32227	Court Fines	0	4,000,000.00	2,464,625.00	1,005,350.00
1	21	21004	0	11009	0	32228	Court Fees	0	120,000,000.00	109,004,678.19	111,647,725.00
1	21	21004	0	11009	0	32527	Sales of Publications and Gaze	0	0	0	19,000.00
1	21	21004	0	11009	0	32528	Ornamental and land Scaping	0	0	18,776.22	1,800.00
1	21	21004	0	11009	0	32531	Photocopying/CTC	0	20,000,000.00	11,328,512.13	6,436,590.00
1	21	21004	0	11009	0	32533	Staff Canteen	0	740,000.00	0	0
1	21	21004	0	11009	0	32913	Rentals/Commissions/Contractors' fees	0	1,000,000.00	914,500.00	3,615,000.00
1	21	21004	0	11009	0	33101	Miscellaneous Income	0	1,000,000.00	471,325.00	598,314.76
1	21	21004	0	11037	0	32226	Probate	1,500,000,000.00	0	0	0
1	21	21004	0	11037	0	32227	Court Fines	4,730,000.00	0	0	0
1	21	21004	0	11037	0	32228	Court Fees	120,000,000.00	0	0	0
1	21	21004	0	11037	0	32247	Contracts Registration Fees	1,000,000.00	0	0	0
1	21	21004	0	11037	0	32531	Photocopying/CTC	5,000,000.00	0	0	0
1	21	21004	0	11037	0	32533	Staff Canteen	820,000.00	0	0	0
1	21	21004	0	11037	0	33101	Miscellaneous Income	1,000,000.00	0	0	0
Total								1,632,550,000.00	1,546,740,000.00	1,117,574,494.18	1,517,644,322.75

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MINI STRY_AGENCIES:022 (Liaison O ffice)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recur rent R evenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	22	22003	0	11009	0	32709 Rent on Auditorium	0	9,600,000.00	0	0
1	22	22003	0	11009	0	32712 Lease of Government Properties	25,000,000.00	10,000,000.00	337,291.42	24,493,000.00
1	22	22003	0	11009	0	32716 Rent on Chalets (Abuja)	4,600,000.00	0	0	0
1	22	22003	0	11009	0	33101 Miscellaneous Income	400,000.00	400,000.00	25,659,000.00	11,527,000.00
Total							30,000,000.00	20,000,000.00	25,996,291.42	36,020,000.00

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MINISTRY_AGENCIES:023 (Lands Bureau)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	23	23004	0	11009	0	32201	Approval Fees for Subsequent T	3,250,000,000.00	1,000,000,000.00	284,737,507.10	201,360,274.34
1	23	23004	0	11009	0	32202	Lands Registry Transactions	100,000,000.00	100,000,000.00	80,563,347.71	77,729,322.17
1	23	23004	0	11009	0	32204	Fees on Building Plans	0	0	2,341,960.30	22,665,401.47
1	23	23004	0	11009	0	32261	Processing Fees for Ratification/Inspectic	0	0	470,000.00	50,000.00
1	23	23004	0	11009	0	32329	Sub Lease Perfection	2,000,000.00	0	0	0
1	23	23004	0	11009	0	32354	E-Billing System	178,000,000.00	0	0	0
1	23	23004	0	11009	0	32355	Registration & Compliance	1,500,000,000.00	0	0	0
1	23	23004	0	11009	0	32413	Permit for use of Setback and	0	0	24,000.00	10,000.00
1	23	23004	0	11009	0	32501	Land Development Charges	0	0	252,240.03	2,611,014.50
1	23	23004	0	11009	0	32502	Transactions on State Land	2,500,000,000.00	1,000,000,000.00	497,514,327.63	211,050,390.54
1	23	23004	0	11009	0	32503	Transactions on Private Land	0	50,000,000.00	0	0
1	23	23004	0	11009	0	32504	Sale of Prime State Land	0	0	10,342,806.59	179,563.84
1	23	23004	0	11009	0	32505	Sales of Digital Maps	0	0	40,817.88	0
1	23	23004	0	11009	0	32514	Hides & Skin and Leathers	0	0	0	200
1	23	23004	0	11009	0	32534	Sales of Forms	70,000,000.00	50,000,000.00	204,089.39	5,000.00
1	23	23004	0	11009	0	32541	Neighbourhood Improvement Sche	200,000,000.00	200,000,000.00	999,487,428.45	156,781,585.57
1	23	23004	0	11009	0	32575	Private Developer Programme	0	500,000,000.00	0	0
1	23	23004	0	11009	0	32580	Property Recertification	100,000,000.00	500,000,000.00	0	0
1	23	23004	0	11009	0	32595	Lands Regularisation	0	100,000,000.00	0	0
1	23	23004	0	11009	0	32720	E - Billing System	0	10,000,000.00	0	0
1	23	23004	0	11009	0	32721	Registration and Compliance	0	2,000,000,000.00	0	0
1	23	23004	0	11009	0	32919	IKEJA-LASG: Prime Property Title	2,300,000,000.00	575,000,000.00	0	17,022,560.00
1	23	23004	0	11009	0	32920	IKOYI-LASG: Prime Property Title	0	0	0	55,710,510.00
1	23	23004	0	11009	0	32928		0	0	2,162,065.92	9,367,722.58
1	23	23004	0	11009	0	33101	Miscellaneous Income	0	500,000,000.00	40,000.00	887,624.50
1	23	23004	0	11037	0	32575	Private Developer Programme	0	0	220,316,118.57	19,950,000.00
Total								10,200,000,000.00	6,585,000,000.00	2,098,496,709.57	775,381,169.51

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MINISTRY_AGENCIES: 024 (Ministry of Local Government & Chieftaincy Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	24	24004	0	11009	0	32215	Registration Fees	2,000,000.00	1,000,000.00	0	0
1	24	24004	0	11009	0	32227	Court Fines	5,537,500.00	3,537,500.00	0	0
1	24	24004	0	11009	0	32532	Sales of Law Reports	1,250,000.00	1,250,000.00	0	0
1	24	24004	0	11009	0	33101	Miscellaneous Income	2,500,000.00	2,500,000.00	6,754,600.00	3,300,500.00
Total								11,287,500.00	8,287,500.00	6,754,600.00	3,300,500.00

Currency: N GN

MINISTRY_AGENCIES: 025 (Local Government Service Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	25	25004	0	11009	0	33101	Miscellaneous Income	0	0	172,013.00	720,000.00
1	25	25004	0	11037	0	32527	Sales of Publications and Gazettes	100,000.00	85,000.00	0	0
1	25	25004	0	11037	0	33101	Miscellaneous Income	0	10,000.00	0	0
Total								100,000.00	95,000.00	172,013.00	720,000.00

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MINISTRY_AGENCIES: 026 (Office of the Deputy Governor)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 26 26004 0 11009 0 33101 Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
600,000.00	500,000.00	471,500.00	195,000.00
-----	-----	-----	-----
600,000.00	500,000.00	471,500.00	195,000.00
=====	=====	=====	=====

Total

Currency: N GN

MINISTRY_AGENCIES: 027 (Office of the Auditor General (Local Government))

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	27	27004	0	11009	0	33101	Miscellaneous Income
1	27	27004	0	11037	0	32229	Audit Fees
1	27	27004	0	11037	0	33101	Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
0	0	200,000.00	370,000.00
300,000.00	0	0	0
0	275,600.00	0	0
-----	-----	-----	-----
300,000.00	275,600.00	200,000.00	370,000.00
=====	=====	=====	=====

Total

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Currency: N GN

MINISTRY_AGENCIES: 028 (Office of the Auditor General (State))

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU

NT

Provision
AS AT DEC 2014

Provision
AS AT DEC 2013

Actual
JAN TO DEC 13

Actual
JAN TO DEC 12

Recurrent Revenue

							Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
1	28	28004	0	11009	0	32215 Registration Fees	725,000.00	750,000.00	0	0
1	28	28004	0	11009	0	32282 Annual Renewal Fees	230,000.00	215,000.00	0	40,000.00
1	28	28004	0	11009	0	32613 Sales of Report	0	0	19,290,528.98	788,000.00
1	28	28004	0	11009	0	33101 Miscellaneous Income	45,000.00	35,000.00	820,000.00	640,000.00
Total							1,000,000.00	1,000,000.00	20,110,528.98	1,468,000.00

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MINISTRY_AGENCIES: 029 (Farastata | Mororing Office)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 29 29004 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
5,000.00	10,000.00	0	0
-----	-----	-----	-----
5,000.00	10,000.00	0	0
=====	=====	=====	=====



Currency: N GN

MINISTRY_AGENCIES: 030 (Office of Works)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	30	30004	0	11009	0	32215	Registration Fees	9,940,000.00	0	2,051,500.00	2,574,460.00
1	30	30004	0	11009	0	32255	Tender Fees	0	0	3,674,150.00	16,352,500.00
1	30	30004	0	11009	0	32286	Administrative General	0	0	350,000.00	0
1	30	30004	0	11009	0	32300	Tar-cut Permit (Office of Infrastructure)	0	0	178,062,000.00	289,138,000.00
1	30	30004	0	11009	0	32523	Sales of Boarded Vehicles	60,000.00	60,000.00	0	0
1	30	30004	0	11009	0	32598	Administrative Charges	2,100,000.00	1,575,000.00	0	0
1	30	30004	0	11009	0	33101	Miscellaneous Income	0	0	38,713,838.33	7,745,626.44
Total								12,100,000.00	1,635,000.00	222,851,488.33	315,810,586.44

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Currency: N GN

MINISTRY_AGENCIES: 031 (Physical Planning & Urban Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	31	31004	0	11009	0	32205	Penal Fees on Building Plans	0	0	66,271,790.62	72,166,298.81
1	31	31004	0	11009	0	32206	Fees on Private Layout Plans	60,000,000.00	18,000,000.00	0	0
1	31	31004	0	11009	0	32308	Administrative Charges (30:30)	6,000,000.00	2,000,000.00	0	0
1	31	31004	0	11009	0	33101	Miscellaneous Income	0	0	19,572,400.00	55,600,765.35
Total								66,000,000.00	20,000,000.00	85,844,190.62	127,767,064.16

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Currency: N GN

MINISTRY_AGENCIES: 032 (Political and Legislative Powers Bureau)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Provision Provision Actual Actual
AS AT DEC 2014 AS AT DEC 2013 JAN TO DEC 13 JAN TO DEC 12

Recurrent Revenue

1 32 32001 0 11009 0 33101 Miscellaneous Income
1 32 32004 0 11009 0 33101 Miscellaneous Income

21,000.00 0 0 0
0 21,000.00 0 0

21,000.00 21,000.00 0 0
=====

Total

Currency: N GN

MINISTRY_AGENCIES:033 (Transportation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	33	33004	0	11009	0	32105	Capital Gain Tax	0	0	17,302,080.72	19,430,349.00
1	33	33004	0	11009	0	32119	WHT on Director's Fees	0	0	923,388,386.45	276,932,684.49
1	33	33004	0	11009	0	32215	Registration Fees	0	7,700,000.00	0	547,000.00
1	33	33004	0	11009	0	32216	Traffic Fines	484,470,000.00	30,000,000.00	0	63,847,260.02
1	33	33004	0	11009	0	32217	Road Worthiness Test and Renew	1,000,000,000.00	770,000,000.00	0	0
1	33	33004	0	11009	0	32218	Parking Charges	0	0	512,044,582.94	382,153,678.45
1	33	33004	0	11009	0	32219	Proceeds from Driver's Institute	0	76,500,000.00	0	0
1	33	33004	0	11009	0	32255	Tender Fees	0	0	10,000.00	10,000.00
1	33	33004	0	11009	0	32274	Mortgage of Agreement Fees	0	0	0	43,000.00
1	33	33004	0	11009	0	32277	Charges on Petitions/Parks/Car	0	0	0	64,000.00
1	33	33004	0	11009	0	32339	Public Transport Commuters Services	195,000,000.00	0	0	0
1	33	33004	0	11009	0	32402	Drivers Licences	0	0	0	12,317,320.00
1	33	33004	0	11009	0	32403	Motor Vehicle Licences	0	0	147,923,226.22	178,612,962.89
1	33	33004	0	11009	0	32407	Hackney Permit	0	0	0	180,575.00
1	33	33004	0	11009	0	32411	Motor Dealership Licence	0	0	10,862,500.00	1,497,500.00
1	33	33004	0	11009	0	32412	Plate Number	0	0	7,330,000.00	15,856,000.00
1	33	33004	0	11009	0	32414	Permit for Sanddigging & Dredgi	0	0	15,000.00	45,000.00
1	33	33004	0	11009	0	32415	Motor Vehicles Spare Parts Dea	0	0	0	4,028,000.00
1	33	33004	0	11009	0	32507	Haulage Fees and Quarry Project	0	0	0	38,000.00
1	33	33004	0	11009	0	32517	Sales of Ice Blocks	0	0	1,673,532.98	1,000.00
1	33	33004	0	11009	0	32522	Proceeds from Private Mechanic	9,530,000.00	8,800,000.00	67,780,306.18	8,056,619.28
1	33	33004	0	11009	0	32523	Sales of Boarded Vehicles	0	0	2,013,137.73	90,000.00
1	33	33004	0	11009	0	32524	Unallocated Stores (Fuel)	0	0	163,271.51	0
1	33	33004	0	11009	0	32547	Points of Lay Birds	0	0	0	43,000.00
1	33	33004	0	11009	0	32561	Jubilee Buses	0	0	40,817.88	45,000.00
1	33	33004	0	11009	0	32568	LSTC Buses	0	0	2,102,120.70	50,000.00
1	33	33004	0	11009	0	32574	Traffic Management Operation C	0	0	1,030,508,099.35	389,049,850.50
1	33	33004	0	11009	0	32586	Badges/ID Cards	0	0	0	9,261,200.00
1	33	33004	0	11009	0	32594	MOT Test Charges	0	0	41,073,658.81	448,500.00
1	33	33004	0	11009	0	32814	Interest Received on Current Accounts	0	0	137,992.69	246,309.67
1	33	33004	0	11009	0	32925	Lekki-Ikoyi Toll Revenue	0	0	6,776,500.00	18,949,200.00
1	33	33004	0	11009	0	33101	Miscellaneous Income	11,000,000.00	20,000,000.00	345,996,342.51	233,906,293.32
Total								1,700,000,000.00	913,000,000.00	3,117,141,556.67	1,615,750,302.62

Currency: N GN

MINISTRY_AGENCIES: 034 (rural Development)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	34	34004	0	11009	0	32215 Registration Fees	7,085,000.00	4,085,000.00	8,168,552.50	7,538,745.88
1	34	34004	0	11009	0	32256 Inspection of Pharmaceutical F	5,000,000.00	0	0	0
1	34	34004	0	11009	0	33101 Miscellaneous Income	50,000.00	50,000.00	8,569,175.03	287,000.00
Total							12,135,000.00	4,135,000.00	16,737,727.53	7,825,745.88

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MINISTRY_AGENCIES: 035 (Secretary to the State Government)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 35 35001 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
0	50,000.00	0	0
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0	50,000.00	0	0
=====	=====	=====	=====

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LASG Revenue Expenditure for Pubublication
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Currency: N GN

MINI_STRY_AGENCIES:037 (Special Duties)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 37 37004 0 11009 0 33101 Miscellaneous Income
Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
200,000.00	100,000.00	2,517,000.00	11,947,000.00
-----	-----	-----	-----
200,000.00	100,000.00	2,517,000.00	11,947,000.00
=====	=====	=====	=====

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LASG Revenue Expenditure for Pubublication
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MINISTRY_AGENCIES: 038 (Post Primary Teaching Service Commission)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	38	38004	0	11009	0	32215 Registration Fees	0	0	1,025,000.00	516,000.00
1	38	38004	0	11009	0	33101 Miscellaneous Income	0	0	0	25,000.00
Total							0	0	1,025,000.00	541,000.00

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MINISTRY_AGENCIES: 039 (Teachers' Establishment and Pension Office)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Provision Provision Actual Actual
AS AT DEC 2014 AS AT DEC 2013 JAN TO DEC 13 JAN TO DEC 12

Recurrent Revenue

1 39 39004 0 11037 0 32215 Registration Fees

1,000,000.00 1,000,000.00 0 0

Total

1,000,000.00 1,000,000.00 0 0

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Currency: N GN

MINISTRY_AGENCIES: 040 (Establishment and Training & Pensions)
 FUND MINIS DIRECTOR SECTION PROGRAM PROC ACCTU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12	
Recurrent Revenue											
1	40	40004	0	11009	0	32267	Consultancy Services	1,500,000.00	1,500,000.00	1,700,000.00	935,000.00
1	40	40004	0	11009	0	32290	Renewal of Contract Fees & Sal	3,500,000.00	2,500,000.00	547,500.00	11,800.00
1	40	40004	0	11009	0	32609	Sales of Civil Service Rules	0	0	2,152,734.87	17,000.00
1	40	40004	0	11009	0	32612	Sales of Personnel Details	0	0	573,899.36	3,000.00
1	40	40004	0	11009	0	33101	Miscellaneous Income	500,000.00	500,000.00	4,218,072.00	6,408,800.00
Total								5,500,000.00	4,500,000.00	9,192,206.23	7,375,600.00



Currency: N GN

MINISTRY_AGENCIES: 041 (Women Affairs and Poverty Alleviation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	41	41004	0	11009	0	32215	Registration Fees	8,000,000.00	6,000,000.00	5,960,000.00	1,845,000.00
1	41	41004	0	11009	0	32257	Day Care Children Fees	0	0	50,000.00	0
1	41	41004	0	11009	0	32304	Proceeds from Public Toilet	2,500,000.00	1,500,000.00	0	0
1	41	41004	0	11009	0	32305	Proceeds from Car Wash	1,500,000.00	1,500,000.00	0	0
1	41	41004	0	11009	0	32510	Agricultural Products	500,000.00	1,000,000.00	0	0
1	41	41004	0	11009	0	32534	Sales of Forms	2,000,000.00	500,000.00	0	0
1	41	41004	0	11009	0	32905	Contribution to Pension Fund	0	0	0	15,000.00
1	41	41004	0	11009	0	33101	Miscellaneous Income	500,000.00	500,000.00	7,085,323.67	7,127,415.30
Total								15,000,000.00	11,000,000.00	13,095,323.67	8,987,415.30



Currency: N GN

MINISTRY_AGENCIES: 042 (Office of Sport Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	42	42004	0	11009	0	32251	Hostel Accommodation Fees	0	0	4,007,000.00	1,497,250.00
1	42	42004	0	11009	0	32263	Usage of Playground and Youth	0	0	8,948,375.00	5,171,200.00
1	42	42004	0	11009	0	32592	Proceed from Sports Promotion	90,000,000.00	59,000,000.00	0	0
1	42	42004	0	11009	0	32902	Contribution in respect of Wards in Appr	0	0	4,007,800.00	2,938,000.00
1	42	42004	0	11009	0	32906	Motherless Babies' Home	0	0	16,235,000.00	29,595,000.00
1	42	42004	0	11009	0	33101	Miscellaneous Income	0	0	7,546,050.00	1,146,400.00
Total								90,000,000.00	59,000,000.00	40,744,225.00	40,347,850.00

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MINISTRY_AGENCIES: 043 (Hospitals Services Commission)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU

NT

Recurrent Revenue

1 43 43004 0 11009 0 33101 Miscellaneous Income

Provision
AS AT DEC 2014

Provision
AS AT DEC 2013

Actual
JAN TO DEC 13

Actual
JAN TO DEC 12

20,000.00

20,000.00

0

1,957,353.32

Total

20,000.00

20,000.00

0

1,957,353.32

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MINISTRY_AGENCIES: 044 (Energy & Mine Resources Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	44	44004	0	11009	0	32215	Registration Fees	18,600,000.00	8,500,000.00	0	0
1	44	44004	0	11009	0	32327	Penalty arising from defaultee companies	15,624,000.00	5,000,000.00	0	0
1	44	44004	0	11009	0	32507	Haulage Fees and Quarry Project	85,176,000.00	45,000,000.00	0	0
1	44	44004	0	11009	0	33101	Miscellaneous Income	600,000.00	500,000.00	76,534,929.25	58,558,465.00
Total								120,000,000.00	59,000,000.00	76,534,929.25	58,558,465.00

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MINISTRY_AGENCIES: 045 (Office of the Special Adviser on Education)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Provision Provision Actual Actual
AS AT DEC 2014 AS AT DEC 2013 JAN TO DEC 13 JAN TO DEC 12

Recurrent Revenue

1	45	45004	0	11009	0	32534 Sales of Forms	0	1,000,000.00	0	0
1	45	45004	0	11009	0	32577 Scholarship Board	0	0	54,189,814.38	8,372,500.00
1	45	45006	0	11009	0	32215 Registration Fees	12,500,000.00	0	0	0
1	45	45006	0	11009	0	32569 Evaluation of Certificate	2,500,000.00	0	0	0

Total

15,000,000.00	1,000,000.00	54,189,814.38	8,372,500.00
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MINISTRY_AGENCIES: 047 (Office of Infrastructure)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Provision Provision Actual Actual
AS AT DEC 2014 AS AT DEC 2013 JAN TO DEC 13 JAN TO DEC 12

Recurrent Revenue

1	47	47004	0	11009	0	32255	Tender Fees	33,250,000.00	1,000,000.00	0	0
1	47	47004	0	11009	0	32322	Sales of Tender Kit	0	11,250,000.00	0	0
1	47	47004	0	11009	0	33101	Miscellaneous Income	9,000,000.00	1,000,000.00	0	0
Total								42,250,000.00	13,250,000.00	0	0

Currency: N GN

MINISTRY_AGENCIES: 048 (Office of Youth & Social Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	48	48004	0	11009	0	32251	Hostel Accommodation Fees	10,000,000.00	8,000,000.00	0	0
1	48	48004	0	11009	0	32263	Usage of Playground and Youth	10,000,000.00	10,000,000.00	0	0
1	48	48004	0	11009	0	32902	Contribution in respect of Wards in Appri	3,750,000.00	3,000,000.00	0	0
1	48	48004	0	11009	0	32906	Motherless Babies' Home	25,000,000.00	13,000,000.00	0	0
1	48	48004	0	11009	0	33101	Miscellaneous Income	7,500,000.00	250,000.00	0	0
Total								56,250,000.00	34,250,000.00	0	0

Currency: N GN

MINISTRY_AGENCIES: 049 (Science and Technology)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	49	49004	0	11009	0	32267	0	0	45,050.00	0
1	49	49004	0	11009	0	32318	60,000.00	50,000.00	0	0
1	49	49004	0	11009	0	32583	8,780,000.00	3,780,000.00	10,604,484.62	1,685,000.00
1	49	49004	0	11009	0	33101	50,000.00	50,000.00	0	0
Total							8,890,000.00	3,880,000.00	10,649,534.62	1,685,000.00

Currency: N GN

MINISTRY_AGENCIES: 050 (Public Service Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	50	50004	0	11009	0	32274	Mortgage of Agreement Fees	0	0	0	130,000.00
1	50	50004	0	11009	0	32303	Sales of Meal Ticket	15,000,000.00	10,000,000.00	0	0
1	50	50004	0	11009	0	32523	Sales of Boarded Vehicles	22,000,000.00	17,000,000.00	0	0
1	50	50004	0	11009	0	32527	Sales of Publications and Gaze	0	0	4,530,784.42	1,320,144.81
1	50	50004	0	11009	0	32534	Sales of Forms	25,000.00	20,000.00	0	10,000.00
1	50	50004	0	11009	0	32704	Rent on Staff Quarters	3,500,000.00	1,000,000.00	9,850,198.37	10,616,852.22
1	50	50004	0	11009	0	32705	Rent on Other Government Prope	0	100,000.00	0	0
1	50	50004	0	11009	0	32709	Rent on Auditorium	40,000,000.00	15,000,000.00	14,434,496.39	11,583,332.68
1	50	50004	0	11009	0	32713	Rent in-lieu of Housing Allowa	25,000.00	0	18,150.21	68,000.00
1	50	50004	0	11009	0	33101	Miscellaneous Income	500,000.00	3,000,000.00	43,266,515.88	51,775,645.44
1	50	50004	0	11037	0	32303	Sales of Meal Ticket	0	5,000,000.00	0	0
Total								81,050,000.00	51,120,000.00	72,100,145.27	75,503,975.15

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LASG Revenue Expenditure for Pubublica lication
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MINISTRY_AGENCIES:051 (Office of Transformation)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	51	51004	0	11009	0	32537	Sales of Civil Service Rule/Handbook
1	51	51004	0	11009	0	33101	Miscellaneous Income

Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
	0	10,000.00	0
10,000.00		0	0
-----	-----	-----	-----
10,000.00	10,000.00	0	0
=====	=====	=====	=====

Total

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LASG_Ledger
LASG Revenue Expenditure for Pubublication
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Currency: N GN

MINISTRY_AGENCIES: 052 (Public Financial and Debt Management Office)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	52	52004	0	11009	0	32282	Annual Renewal Fees
1	52	52004	0	11009	0	33101	Miscellaneous Income

Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1,600,000.00	1,600,000.00	0	0
10,000.00	10,000.00	0	0
-----	-----	-----	-----
1,610,000.00	1,610,000.00	0	0
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: 053 (Office of Drainage Services)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU

NT

Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12

Recurrent Revenue

1	53	53004	0	11009	0	32215	Registration Fees	600,000.00	600,000.00	0	0
1	53	53004	0	11009	0	32301	Penalties for Pollution of Water Bodies	15,000,000.00	10,000,000.00	0	0
1	53	53004	0	11009	0	32421	Land Reclam and erosion Control Fees	0	9,000,000.00	0	0
1	53	53004	0	11009	0	33101	Miscellaneous Income	34,400,000.00	50,400,000.00	0	0
								-----	-----	-----	-----
Total								50,000,000.00	70,000,000.00	0	0
								=====	=====	=====	=====

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MINISTRY_AGENCIES: 054 (Education District I)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	54	54004	0	1072	0	33101	Miscellaneous Income
1	54	54004	0	11009	0	32558	Use of School Premises

Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
2,100,000.00	0	0	0
0	1,100,000.00	0	0
-----	-----	-----	-----
2,100,000.00	1,100,000.00	0	0
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: 055 (Education District II)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	55	55004	0	11009	0	32558 Use of School Premises	0	2,380,000.00	0	0
1	55	55004	0	11009	0	33101 Miscellaneous Income	0	500,000.00	0	0
1	55	55004	0	13047	0	32558 Use of School Premises	5,380,000.00	0	0	0
1	55	55004	0	13047	0	33101 Miscellaneous Income	500,000.00	0	0	0
Total							5,880,000.00	2,880,000.00	0	0

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MINISTRY_AGENCIES: 056 (Education District II I)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12	
1	56	56004	0	8022	0	32558	Use of School Premises	1,575,000.00	0	0	0
1	56	56004	0	11009	0	32558	Use of School Premises	0	575,000.00	0	0
Total								1,575,000.00	575,000.00	0	0

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MINISTRY_AGENCIES: 057 (Education District IV)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 57 57004 0 15028 0 32558 Use of School Premises

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
3,150,000.00	1,150,000.00	0	0
-----	-----	-----	-----
3,150,000.00	1,150,000.00	0	0
=====	=====	=====	=====

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MINISTRY_AGENCIES: 058 (Education District V)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU

NT

Provision

Provision

Actual

Actual

AS AT DEC 2014

AS AT DEC 2013

JAN TO DEC 13

JAN TO DEC 12

Recurrent Revenue

1	58	58004	0	11009	0	32558	Use of School Premises
1	58	58004	0	17015	0	32558	Use of School Premises

	0	1,047,500.00	0	0
	2,047,500.00		0	0
	2,047,500.00	1,047,500.00	0	0

Total

Currency: N GN

MINISTRY_AGENCIES: 059 (Education District VI)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	59	59004	0	11009	0	32558 Use of School Premises	0	1,150,000.00	0	0
1	59	59004	0	11009	0	33101 Miscellaneous Income	0	100,000.00	0	0
1	59	59004	0	16085	0	32558 Use of School Premises	4,500,000.00	0	0	0
1	59	59004	0	16085	0	33101 Miscellaneous Income	500,000.00	0	0	0
Total							5,000,000.00	1,250,000.00	0	0

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MINISTRY_AGENCIES: 060 (Civil Service Commission)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROC	ACCOU	NT	Description
1	60	60004	0	11009	0	32609		Sales of Civil Service Rules
1	60	60004	0	11009	0	33101		Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
0	300,000.00	0	0
500,000.00	50,000.00	642,000.00	51,850.00
-----	-----	-----	-----
500,000.00	350,000.00	642,000.00	51,850.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: 061 (Office of the Surveyor General)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	61	61004	0	11009	0	32242 Sales of Maps	5,000,000.00	40,000,000.00	0	0
1	61	61004	0	11009	0	32356 Other Survey Fees	585,734,434.00	0	0	0
1	61	61004	0	11009	0	32357 Other LISSU Project	250,000.00	0	0	0
1	61	61004	0	11009	0	32505 Sales of Digital Maps	100,000,000.00	0	0	0
1	61	61004	0	11009	0	32717 Other Survey Fees	0	300,734,434.00	59,848,293.38	0
1	61	61004	0	11009	0	32718 Other LISSU Project	0	250,000.00	0	0
Total							690,984,434.00	340,984,434.00	59,848,293.38	0

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MINISTRY_AGENCIES: 062 (Local Government Establishment and Pensions)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU							NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	62	62004	0	11009	0	32215 Registration Fees	0	1,700,000.00	0	0	
1	62	62004	0	11009	0	32267 Consultancy Services	0	1,500,000.00	0	0	
1	62	62004	0	11009	0	32705 Rent on Other Government Prope	0	500,000.00	0	0	
1	62	62004	0	11009	0	33101 Miscellaneous Income	0	300,000.00	0	0	
1	62	62004	0	11037	0	32215 Registration Fees	17,000.00	0	0	0	
1	62	62004	0	11037	0	32267 Consultancy Services	150,000.00	0	0	0	
1	62	62004	0	11037	0	32705 Rent on Other Government Prope	203,000.00	0	0	0	
1	62	62004	0	11037	0	33101 Miscellaneous Income	30,000.00	0	0	0	
Total								400,000.00	4,000,000.00	0	0

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MINISTRY_AGENCIES: 065 (Office of Special Adviser on Central Business District)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	65	65004	0	11009	0	32304 Proceeds from Public Toilet	0	1,200,000.00	445,000.00	185,000.00
1	65	65004	0	11009	0	32316 Refuse Proceeds	0	2,500,000.00	0	0
1	65	65004	0	11009	0	33101 Miscellaneous Income	0	4,800,000.00	3,864,000.00	3,372,550.00
1	65	65005	0	11009	0	32304 Proceeds from Public Toilet	750,000.00	0	0	0
1	65	65005	0	11009	0	32316 Refuse Proceeds	250,000.00	0	0	0
1	65	65005	0	11009	0	33101 Miscellaneous Income	6,000,000.00	0	0	0
Total							7,000,000.00	8,500,000.00	4,309,000.00	3,557,550.00

Currency: N GN

MINISTRY_AGENCIES: 066 (Tourism & Inter-Governmental Relations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	66	66004	0	11009	0	32404	Licensing of Hotels	47,200,000.00	32,200,000.00	22,814,500.00	9,147,384.45
1	66	66004	0	11009	0	32551	Use of Cruise Boats	0	0	0	15,300.00
1	66	66004	0	11009	0	33101	Miscellaneous Income	2,800,000.00	2,800,000.00	3,348,035.00	73,496.82
Total								50,000,000.00	35,000,000.00	26,162,535.00	9,236,181.27

Currency: N GN

MINISTRY_AGENCIES:067 (Waterfront & Infrastructure Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	67	67004	0	11009	0	32320	Proceeds from Reclamation Control & M:	100,000,000.00	100,000,000.00	30,000,000.00	49,417,300.00
1	67	67004	0	11009	0	32507	Haulage Fees and Quarry Project	600,000,000.00	0	0	0
1	67	67004	0	11009	0	32534	Sales of Forms	50,000,000.00	50,000,000.00	27,756,156.81	3,560,000.00
1	67	67004	0	11009	0	32598	Administrative Charges	0	0	84,990,984.86	38,479,932.00
1	67	67004	0	11009	0	32714	Ground Rent on Tourism Land	700,000,000.00	0	206,086,446.44	462,067,283.30
1	67	67004	0	11009	0	33101	Miscellaneous Income	50,000,000.00	50,000,000.00	5,084,700.00	15,633,569.00
Total								1,500,000,000.00	200,000,000.00	353,918,288.11	569,158,084.30



Currency: N GN

MINISTRY_AGENCIES: 068 (Motor Vehicle Administration Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	68	68004	0	11004	0	32340	MVAA Consultancy Fees	2,861,824,500.00	0	0	0
1	68	68004	0	11004	0	32358	Capital Gain Fees	120,843,750.00	0	0	0
1	68	68004	0	11004	0	32402	Drivers Licences	630,000,000.00	990,000,000.00	0	0
1	68	68004	0	11004	0	32403	Motor Vehicle Licences	922,845,000.00	0	0	0
1	68	68004	0	11004	0	32407	Hackney Permit	325,505,250.00	373,500,000.00	0	0
1	68	68004	0	11004	0	32411	Motor Dealership Licence	65,625,000.00	62,500,000.00	0	0
1	68	68004	0	11004	0	32412	Plate Number	890,662,500.00	1,205,100,000.00	0	0
1	68	68004	0	11004	0	32422	Ridders Card	30,480,000.00	61,250,000.00	0	0
1	68	68004	0	11004	0	32423	Weighing & Admin. Charges (MV)	750,000,000.00	715,000,000.00	0	0
1	68	68004	0	11004	0	32424	Weighing & Admin. Charges (MC)	14,625,000.00	0	0	0
1	68	68004	0	11004	0	32425	Temporary Vehicle Tag	6,000,000.00	3,000,000.00	0	0
1	68	68004	0	11004	0	32426	Automobile Dismantling & Recycling Perr	0	5,000,000.00	0	0
1	68	68004	0	11004	0	32428	Cot & Cgt	0	127,968,750.00	0	0
1	68	68004	0	11004	0	33101	Miscellaneous Income	6,000,000.00	6,000,000.00	0	0
1	68	68004	0	11009	0	32403	Motor Vehicle Licences	0	962,500,000.00	9,657,710.00	2,682,800.00
1	68	68004	0	11009	0	32412	Plate Number	0	0	7,176,855,068.25	<7,709,773,646.24>
1	68	68004	0	11009	0	32424	Weighing & Admin. Charges (MC)	0	16,250,000.00	0	0
1	68	68004	0	11009	0	33101	Miscellaneous Income	0	0	3,000.00	2,000.00
Total								6,624,411,000.00	4,528,068,750.00	7,186,515,778.25	2,684,800.00

Currency: N GN

MINISTRY_AGENCIES: 070 (Office of the Chief of Staff)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	70	70001	0	11009	0	32515	Government VIP Guest Houses	17,500,000.00	0	0	0
1	70	70001	0	11009	0	33101	Miscellaneous Income	3,500,000.00	0	0	0
1	70	70004	0	11009	0	32515	Government VIP Guest Houses	0	12,500,000.00	102,734,353.01	11,163,500.00
1	70	70004	0	11009	0	33101	Miscellaneous Income	0	2,500,000.00	10,481,430.00	11,465,950.00
Total								21,000,000.00	15,000,000.00	113,215,783.01	22,629,450.00

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MINISTRY_AGENCIES Lagos State Environmental Sanitation & Special Offences Unit
FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77053 0 11009 0 33101 Miscellaneous Income

Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
28,000,000.00	23,000,000.00	0	0
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28,000,000.00	23,000,000.00	0.00	0.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: Lagos State Ferry Service

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77056 0 8022 0 33101 Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
107,920,000.00	0	0	0
-----	-----	-----	-----
107,920,000.00	0.00	0.00	0.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: Centre for Rural Development

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77060 0 11009 0 33101 Miscellaneous Income

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
500,000.00	365,250.00	0	0
-----	-----	-----	-----
500,000.00	365,250.00	0.00	0.00
=====	=====	=====	=====

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MINISTRY_AGENCIES: Agency for Mass Education

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77065 0 11009 0 32282 Annual Renewal Fees

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
27,783,000.00	26,460,000.00	0	0
-----	-----	-----	-----
27,783,000.00	26,460,000.00	0.00	0.00
=====	=====	=====	=====

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MINISTRY_AGENCIES: Lagos State Electricity Board

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	77	77069	0	11009	0	33101	Miscellaneous Income
1	77	77069	0	11037	0	33101	Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
0	500,000.00	0	0
1,000,000.00	0	0	0
-----	-----	-----	-----
1,000,000.00	500,000.00	0.00	0.00
=====	=====	=====	=====

Total

Currency: N GN

MINISTRY_AGENCIES: Lagos State Environmental Protection Agency (LASEPA)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	77	77070	0	11009	0	32246 Laboratory Services	0	20,076,000.00	0	0
1	77	77070	0	11009	0	32258 Environmental Dev Fees	0	1,703,113.00	0	0
1	77	77070	0	11009	0	32337 Chemical Storage Permit	0	25,360,000.00	0	0
1	77	77070	0	11009	0	32338 Leak Detection Test Fees	0	26,786,943.00	0	0
1	77	77070	0	11009	0	32524 Unallocated Stores (Fuel)	0	26,073,944.00	0	0
Total							0.00	100,000,000.00	0.00	0.00

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MINISTRY_AGENCIES: Public Works Corporation

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	77	77071	0	11009	0	33101	Miscellaneous Income
1	77	77071	0	11018	0	33101	Miscellaneous Income

Provision	Provision	Actual	Actual
AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
	0	100,000.00	0
120,000.00		0	0
-----	-----	-----	-----
120,000.00	100,000.00		0.00
=====	=====	=====	=====

Total

Currency: N GN

MINISTRY_AGENCIES: Public Service Staff Development Centre

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	77	77074	0	13022	0	32215 Registration Fees	100,000.00	2,105,000.00	0	0
1	77	77074	0	13022	0	32267 Consultancy Services	22,270,000.00	17,835,908.00	0	0
1	77	77074	0	13022	0	32558 Use of School Premises	14,400,000.00	0	0	0
1	77	77074	0	13022	0	32908 E-Learning Centre Fees	0	17,685,000.00	0	0
Total							36,770,000.00	37,625,908.00	0.00	0.00

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MINISTRY_AGENCIES: Women Development Centre

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	77	77081	0	1031	0	33101	Miscellaneous Income
1	77	77081	0	11009	0	33101	Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
6,660,000.00	0	0	0
0	6,300,000.00	0	0
-----	-----	-----	-----
6,660,000.00	6,300,000.00	0.00	0.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: Lagos State Library Board

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77082 0 11037 0 33101 Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
341,775.00	325,500.00	0	0
-----	-----	-----	-----
341,775.00	325,500.00	0.00	0.00
=====	=====	=====	=====

Total

Currency: N GN

MINISTRY_AGENCIES: Lagos State Examination Board

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	77	77083	0	3062	0	32345	Basic Educ.Cert. Fee(s)	500,000,000.00	0	0	0
1	77	77083	0	3062	0	32346	Screening Test into Model College(s)	60,000,000.00	0	0	0
1	77	77083	0	3062	0	32347	Continuous Assessment Scores/Placeme	150,000,000.00	0	0	0
1	77	77083	0	3062	0	32348	External Secretarial Exam for Typists	1,500,000.00	0	0	0
1	77	77083	0	3062	0	32349	Combined Confirmation/Promotion Exan	12,000,000.00	0	0	0
1	77	77083	0	3062	0	32350	Compulsory Exam for Admin/Exe. Officer	5,000,000.00	0	0	0
1	77	77083	0	3062	0	32351	Trade Test for Artisans in Public Service	100,000.00	0	0	0
1	77	77083	0	3062	0	32352	Processing of Certificates	600,000.00	0	0	0
1	77	77083	0	11009	0	32230	Lagos State Examination Fees	0	734,152,000.00	0	0
1	77	77083	0	11009	0	32255	Tender Fees	0	0	2,589,000.00	2,375,000.00
1	77	77083	0	11009	0	32558	Use of School Premises	0	0	108,373,710.17	20,258,250.00
1	77	77083	0	11009	0	32705	Rent on Other Government Prope	0	0	615,090.48	2,360,000.00
Total								729,200,000.00	734,152,000.00	111,577,800.65	24,993,250.00

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MINISTRY_AGENCIES: Lagos State Scholarship Board

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77084 0 11009 0 33101 Miscellaneous Income
Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
1,000,000.00	28,476,000.00	0	0
-----	-----	-----	-----
1,000,000.00	28,476,000.00	0.00	0.00
=====	=====	=====	=====

Currency: N GN

MINISTRY_AGENCIES: Lagos State Transport Management Authority

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	77	77086	0	16085	0	32216 Traffic Fines	421,910,329.00	330,000,000.00	0	0
1	77	77086	0	16085	0	32234 Energy Development Levy	0	55,000,000.00	0	0
1	77	77086	0	16085	0	32334 Towing Charges	28,089,671.00	0	0	0
1	77	77086	0	16085	0	32335 Demourage on Impounded Vehicles	50,000,000.00	20,000,000.00	0	0
Total							500,000,000.00	405,000,000.00	0.00	0.00

Currency: N GN

MINISTRY_AGENCIES: State Universal Education Board

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
Recurrent Revenue										
1	77	77093	0	13047	0	32255 Tender Fees	2,000,000.00	4,000,000.00	0	0
1	77	77093	0	13047	0	32303 Sales of Meal Ticket	0	2,080,000.00	0	0
1	77	77093	0	13047	0	32534 Sales of Forms	3,205,000.00	32,950,000.00	50,932,547.74	43,016,000.00
1	77	77093	0	13047	0	32558 Use of School Premises	39,400,000.00	22,000,000.00	0	0
1	77	77093	0	13047	0	32705 Rent on Other Government Prope	3,720,000.00	3,600,000.00	0	0
1	77	77093	0	13047	0	33101 Miscellaneous Income	4,080,000.00	2,000,000.00	5,022,543.66	8,947,741.06
Total							52,405,000.00	66,630,000.00	55,955,091.40	51,963,741.06

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MINISTRY_AGENCIES: Lagos State Independent Electoral Commission

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROC	ACCOU	NT	
1	77	77095	0	11009	0	33101	Miscellaneous Income	
1	77	77095	0	15028	0	33101	Miscellaneous Income	
								Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
0	250,000.00	0	0
395,000.00	0	0	0
-----	-----	-----	-----
395,000.00	250,000.00	0.00	0.00
=====	=====	=====	=====

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MINISTRY_AGENCIES: Lagos State Records and Archive Bureau

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77102 0 13022 0 33101 Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
200,000.00	100,000.00	0	0
-----	-----	-----	-----
200,000.00	100,000.00	0.00	0.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: Lagos State Infrastructural Maintenance & Regulatory Agency

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12	
1	77	77103	0	11009	0	32300	Tar-cut Permit (Office of Infrastructure)	514,500,000.00	513,000,000.00	0	0
Total							514,500,000.00	513,000,000.00	0.00	0.00	

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MINISTRY_AGENCIES: Lagos State Signage and Advertisement Agency (LASAA)

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77104 0 11009 0 32321 Proceeds from cost of Infrastructure

Provision
AS AT DEC 2014

Provision
AS AT DEC 2013

Actual
JAN TO DEC 13

Actual
JAN TO DEC 12

436,000,000.00

898,400,000.00

0

0

Total

436,000,000.00

898,400,000.00

0.00

0.00

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MINISTRY_AGENCIES: Multi-Door Court House

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77108 0 11009 0 33101 Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
19,000,000.00	10,500,000.00		0
-----	-----	-----	-----
19,000,000.00	10,500,000.00	0.00	0.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: Lagos State Waterways Authority

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROC	ACCOU	NT	
1	77	77115	0	8022	0	33101		Miscellaneous Income
1	77	77115	0	8030	0	33101		Miscellaneous Income
Total								

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
	0	363,000,000.00	0
225,050,000.00		0	0
225,050,000.00	363,000,000.00		0.00
			0.00

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MINISTRY_AGENCIES: Lagos State Sports Endowment

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77118 0 20999 0 33101 Miscellaneous Income

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
50,000,000.00	160,000,000.00	0	0
-----	-----	-----	-----
50,000,000.00	160,000,000.00	0.00	0.00
=====	=====	=====	=====

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MINISTRY_AGENCIES: Primary Healthcare Board

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77119 0 11009 0 33101 Miscellaneous Income
Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
10,000.00	0	0	0
-----	-----	-----	-----
10,000.00	0.00	0.00	0.00
=====	=====	=====	=====

Currency: N GN

MINISTRY_AGENCIES: Lagos State Planning Permit Authority

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12	
1	77	77128	0	11037	0	32343	Demolition Permit	10,500,000.00	0	0	0
1	77	77128	0	11037	0	33101	Miscellaneous Income	0	10,000,000.00	0	0
Total								10,500,000.00	10,000,000.00	0.00	0.00

Currency: N GN

MINISTRY_AGENCIES: Lagos State Building Control Authority

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

							Provision	Provision	Actual	Actual
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12
1	77	77129	0	11009	0	32722	0	1,000,000,000.00	0	0
1	77	77129	0	11037	0	32359	81,600,000.00	0	0	0
1	77	77129	0	11037	0	32361	90,000,000.00	0	0	0
Total							171,600,000.00	1,000,000,000.00	0.00	0.00

Currency: N GN

MINISTRY_AGENCIES: Lagos State Parks & Gardens

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROG	ACCOU	NT	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
Recurrent Revenue											
1	77	77131	0	11009	0	32267	Consultancy Services	0	2,500,000.00	0	0
1	77	77131	0	11009	0	32333	Fines	0	15,000,000.00	0	0
1	77	77131	0	11009	0	32336	Branding of Parks	0	20,000,000.00	0	0
1	77	77131	0	11009	0	32360	Penalties on Non-payment of Fees	30,000,000.00	0	0	0
1	77	77131	0	11009	0	32714	Ground Rent on Tourism Land	35,000,000.00	20,000,000.00	0	0
1	77	77131	0	11009	0	32724	Penalties on Non-Payment of Fees	30,000,000.00	0	0	0
1	77	77131	0	11009	0	33101	Miscellaneous Income	15,000,000.00	2,500,000.00	0	0

Total	110,000,000.00	60,000,000.00	0.00	0.00
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MINISTRY_AGENCIES: Lagos State Water Regulatory Agency

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
-----	-----	-----	-----	-----
Recurrent Revenue				
1 77 77132 0 11009 0 33101 Miscellaneous Income	10,000.00	100,000.00	0	0
	-----	-----	-----	-----
Total	10,000.00	100,000.00	0.00	0.00
	=====	=====	=====	=====

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MINISTRY_AGENCIES: Lagos State Procurement Agency

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	77	77134	0	11009	0	32670	Sales of Journals & Advert
1	77	77134	0	11009	0	33101	Miscellaneous Income

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
9,000,000.00	0	0	0
0	1,200,000.00	0	0
-----	-----	-----	-----
9,000,000.00	1,200,000.00	0.00	0.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: Law Reforms Commission

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1 77 77135 0 11037 0 33101 Miscellaneous Income

Total

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
165,000,000.00	0	0	0
-----	-----	-----	-----
165,000,000.00	0.00	0.00	0.00
=====	=====	=====	=====

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MINISTRY_AGENCIES: Lagos State Drivers' Institute

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

Recurrent Revenue

1	77	77138	0	16085	0	32341	Mandatory Course Fee
1	77	77138	0	16085	0	32341	Structured Course Fee

Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
20,000,000.00	0	0	0
80,000,000.00	0	0	0
-----	-----	-----	-----
100,000,000.00	0.00	0.00	0.00
=====	=====	=====	=====

Total

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MINISTRY_AGENCIES: Lagos State College of Health Technology

FUND MINIS DIRECTO SECTI PROGRAM PROC ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2014	AS AT DEC 2013	JAN TO DEC 13	JAN TO DEC 12	
1	77	77139	0	15032	0	32213	Boarding and Tuition Fees	39,250,000.00	0	0	0
1	77	77139	0	15032	0	32534	Sales of Forms	3,750,000.00	0	0	0
1	77	77139	0	15032	0	33101	Miscellaneous Income	400,000.00	0	0	0
Total								43,400,000.00	0.00	0.00	0.00

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