

Currency: NGN

No specific MINISTRY_AGENCIES requested

MINISTRY

Details

	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
001 Agriculture and Cooperatives	249,569,575.00	130,100,000.00	26,777,250.00	20,774,784.95
002 Cabinet Office	500,000,000.00	465,000,000.00	60,041,712.99	230,673,099.70
003 Civil Service Pension Office	21,000.00	21,000.00	0	0
004 Commerce & Industry	70,612,500.00	45,612,500.00	1,929,000.00	3,217,786.16
005 Education	314,500,000.00	244,000,000.00	303,891,100.00	454,775,523.71
006 Office of the Environment	70,000,000.00	35,000,000.00	77,333,194.41	194,629,641.50
008 Health	715,499,786.00	467,874,786.00	10,164,673.50	28,130,363.90
009 Home Affairs and Culture	69,200,000.00	53,200,000.00	10,145,300.00	12,093,800.00
011 Finance	6,760,065,000.00	4,513,255,000.00	19,000.00	27,000.00
012 State Treasury Office	665,100,000.00	460,100,000.00	204,403,257,671.15	197,976,110,189.23
013 Internal Revenue Service	265,860,000,000.00	253,200,000,000.00	0	0
014 Housing	251,296,250.00	168,252,500.00	34,078,340.00	22,850,800.00
015 Information and Strategy	2,686,000.00	1,686,000.00	1,158,537.77	478,200.00
016 Judicial Service Commission	500,000.00	450,000.00	3,131,548.63	77,000.00
017 Justice	229,820,000.00	130,000,000.00	18,474,690.20	35,672,342.48
019 House of Assembly	3,000,000.00	3,000,000.00	2,968,499.99	2,337,500.00
020 Economic Planning and Budget	2,100,000.00	4,000,000.00	2,838.24	85,760.00
021 High Courts of Lagos State	1,632,550,000.00	1,546,740,000.00	207,899,227.19	466,769,903.18
022 Liaison Office	30,000,000.00	20,000,000.00	12,321,200.00	12,698,200.00
023 Lands Bureau	10,200,000,000.00	6,585,000,000.00	135,108,811.35	337,701,470.51
024 Ministry of Local Government & Chieftaincy Affairs	11,287,500.00	8,287,500.00	1,752,000.00	431,500.00
025 Local Government Service Commission	100,000.00	95,000.00	87,013.00	75,000.00
026 Office of the Deputy Governor	600,000.00	500,000.00	250,000.00	30,000.00

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027 Office of the Auditor General (Local Government	300,000.00	275,600.00	0	30,000.00
028 Office of the Auditor General (State)	1,000,000.00	1,000,000.00	260,000.00	691,000.00
029 Parastatal Monitoring Office	5,000.00	10,000.00	0	0
030 Office of Works	12,100,000.00	1,635,000.00	34,879,677.40	67,355,874.27
031 Physical Planning & Urban Development	66,000,000.00	20,000,000.00	19,846,555.74	7,225,750.80
032 Political and Legislative Powers Bureau	21,000.00	21,000.00	0	0
033 Transportation	1,700,000,000.00	913,000,000.00	393,605,529.75	484,201,208.37
034 Rural Development	12,135,000.00	4,135,000.00	3,906,000.00	1,742,895.88
035 Secretary to the State Government	0	50,000.00	0	0
037 Special Duties	200,000.00	100,000.00	456,000.00	29,000.00
038 Post Primary Teaching Service Commission	0	0	250,000.00	0
039 Teachers Establishment and Pension Office	1,000,000.00	1,000,000.00	0	0
040 Establishments and Training & Pensions	5,500,000.00	4,500,000.00	2,674,000.00	4,210,800.00
041 Women Affairs and Poverty Alleviation	15,000,000.00	11,000,000.00	2,901,029.37	2,133,465.24
042 Office of Sports Development	90,000,000.00	59,000,000.00	13,123,400.00	25,935,500.00
043 Hospitals Services Commission	20,000.00	20,000.00	0	658,288.43
044 Energy & Mineral Resources Development	120,000,000.00	59,000,000.00	9,997,085.00	16,620,270.00
045 Office of the Special Adviser on Education	15,000,000.00	1,000,000.00	168,000.00	506,000.00
047 Office of Infrastructure	42,250,000.00	13,250,000.00	0	0
048 Office of Youth & Social Development	56,250,000.00	34,250,000.00	0	0
049 Science and Technology	8,890,000.00	3,880,000.00	144,000.00	0
050 Public Service Office	81,050,000.00	51,120,000.00	13,784,845.39	9,966,629.37
051 Office of Transformation	10,000.00	10,000.00	0	0
052 Public Finance and Debt Management Office	1,610,000.00	1,610,000.00	0	0

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Details

	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 13	Actual JAN TO DEC 12
053 Office of Drainage Services	50,000,000.00	70,000,000.00	0	0
054 Education District I	2,100,000.00	1,100,000.00	0	0
055 Education District II	5,880,000.00	2,880,000.00	0	0
056 Education District III	1,575,000.00	575,000.00	0	0
057 Education District IV	3,150,000.00	1,150,000.00	0	0
058 Education District V	2,047,500.00	1,047,500.00	0	0
059 Education District VI	5,000,000.00	1,250,000.00	0	0
060 Civil Service Commission	500,000.00	350,000.00	29,000.00	25,000.00
061 Office of the Surveyor General	690,984,434.00	340,984,434.00	0	0
062 Local Government Establishment and Pensions	400,000.00	4,000,000.00	0	0
065 Office of Special Adviser on Central Business	7,000,000.00	8,500,000.00	1,300,000.00	630,000.00
066 Tourism & Inter-Governmental Relations	50,000,000.00	35,000,000.00	3,771,020.00	75,256.82
067 Waterfront & Infrastructural Development	1,500,000,000.00	200,000,000.00	6,304,761.52	200,834,613.24
068 Motor Vehicle Administration Agency	6,624,411,000.00	4,528,068,750.00	957,933,265.25	0
070 Office of the Chief of Staff	21,000,000.00	15,000,000.00	4,842,835.00	6,278,740.00
077 LASG Parastatals	4,734,239,775.00	5,791,484,658.00	8,861,104.42	46,589,601.45
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TOTAL	303,565,136,320.00	280,263,431,228.00	206,789,829,717.26	200,675,379,759.19
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