

Currency: NGN

No specific MINISTRY_AGENCIES requested

MINISTRY	Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011

Details				
001 Agriculture and Cooperatives	230,100,000.00	230,455,500.00	143,237,050.95	89,947,278.79
002 Cabinet Office	500,000,000.00	500,000,000.00	770,752,234.90	313,497,754.42
003 Civil Service Pension Office	21,000.00	21,000.00	0	0
004 Commerce & Industry	70,612,500.00	70,612,500.00	12,440,186.16	23,837,665.00
005 Education	334,000,000.00	333,500,000.00	796,509,120.59	729,081,713.92
006 Office of the Environment	75,000,000.00	72,400,000.00	781,630,756.06	1,030,811,565.68
008 Health	722,874,786.00	655,900,000.00	95,441,943.90	44,268,129.00
009 Home Affairs and Culture	73,200,000.00	58,200,000.00	44,880,000.00	28,390,330.00
011 Finance	4,513,255,000.00	6,014,685,000.00	10,856,125.29	15,237,448.45
012 State Treasury Office	605,100,000.00	550,100,000.00	197,672,935,577.04	177,624,891,119.28
013 Internal Revenue Service	253,200,000,000.00	211,000,000,000.00	0	0
014 Housing	368,252,500.00	587,310,390.00	80,065,570.00	79,812,750.18
015 Information and Strategy	2,686,000.00	8,484,000.00	3,085,500.00	3,400,125.00
016 Judicial Service Commission	450,000.00	450,000.00	11,608,929.06	22,200,220.98
017 Justice	230,000,000.00	234,700,000.00	167,350,749.37	81,608,349.45
018 Valuation Office	0	20,000,000.00	0	0
019 House of Assembly	3,000,000.00	3,000,000.00	6,570,600.00	17,158,668.89
020 Economic Planning and Budget	4,000,000.00	8,000,000.00	1,549,260.00	2,971,500.00
021 High Courts of Lagos State	1,546,740,000.00	1,153,240,000.00	1,517,644,322.75	1,100,344,901.80
022 Liaison Office	30,000,000.00	10,500,000.00	36,020,000.00	9,411,800.00
023 Lands Bureau	11,510,000,000.00	12,850,000,000.00	775,381,169.51	1,412,257,680.72
024 Ministry of Local Government	11,287,500.00	11,287,500.00	3,300,500.00	5,703,600.00
025 Local Government Service Commission	95,000.00	110,000.00	720,000.00	525,000.00
026 Office of the Deputy Governor	500,000.00	500,000.00	195,000.00	310,360.86

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Details				
027 Auditor General (Local Government)	275,600.00	262,500.00	370,000.00	257,500.00
028 Auditor General (State)	1,000,000.00	1,000,000.00	1,468,000.00	805,000.00
029 Parastatal Monitoring Office	10,000.00	105,000.00	0	0
030 Office of Works	1,635,000.00	52,500.00	315,810,586.44	374,825,671.03
031 Physical Planning & Urban Development	70,000,000.00	600,000,000.00	127,767,064.16	69,151,704.09
032 Political and Legislative Powers Bureau	21,000.00	21,000.00	0	0
033 Transportation	1,213,000,000.00	1,450,000,000.00	1,615,750,302.62	3,533,723,985.04
034 Rural Development	9,135,000.00	12,744,375.00	7,825,745.88	6,494,989.00
035 Secretary to the State Government	50,000.00	315,000.00	0	0
037 Special Duties	100,000.00	1,575,000.00	11,947,000.00	767,332.22
038 Post Primary Teaching Service Commission	0	0	541,000.00	914,940.00
039 Teachers Establishment and Pension Office	1,000,000.00	1,000,000.00	0	0
040 Establishments and Training	5,500,000.00	10,500,000.00	7,375,600.00	2,743,125.00
041 Women Affairs and Poverty Alleviation	15,000,000.00	15,000,000.00	8,987,415.30	9,357,910.46
042 Office of Sports Development	80,000,000.00	79,000,000.00	40,347,850.00	13,655,478.62
043 Hospitals Services Commission	20,000.00	20,000.00	1,957,353.32	1,454,526.83
044 Power & Mineral Resources Development	69,000,000.00	52,500,000.00	58,558,465.00	41,592,567.00
045 Special Adviser on Education	1,000,000.00	50,000.00	8,372,500.00	8,228,001.24
047 Office of Infrastructure	33,250,000.00	21,000,000.00	0	0
048 Office of Youth & Social Development	46,250,000.00	32,655,000.00	0	0
049 Science and Technology	8,880,000.00	6,930,000.00	1,685,000.00	202,000.00
050 Public Service Office	61,120,000.00	61,120,000.00	75,503,975.15	63,687,357.21
051 Office of Transformation	10,000.00	525,000.00	0	0
052 Public Finance and Debt Management Office	1,610,000.00	1,610,000.00	0	0

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Details				
053 Office of Drainage Services	100,000,000.00	200,000,000.00	0	0
054 Education District I	2,100,000.00	2,100,000.00	0	0
055 Education District II	5,880,000.00	5,880,000.00	0	0
056 Education District III	1,575,000.00	1,575,000.00	0	0
057 Education District IV	3,150,000.00	3,150,000.00	0	0
058 Education District V	2,047,500.00	2,047,500.00	0	0
059 Education District VI	5,250,000.00	5,250,000.00	0	0
060 Civil Service Commission	350,000.00	300,000.00	51,850.00	174,000.00
061 Office of the Surveyor General	690,984,434.00	690,984,434.00	0	97,278,943.00
062 Local Government Establishment and Pensions	4,000,000.00	3,150,000.00	0	0
065 Office of Special Adviser on Central Business	8,500,000.00	6,000,000.00	3,557,550.00	1,371,200.00
066 Tourism & Inter-Governmental Relations	50,000,000.00	110,000,000.00	9,236,181.27	58,138,699.76
067 Waterfront & Infrastructural Development	1,500,000,000.00	2,400,000,000.00	569,158,084.30	110,919,814.08
068 Motor Vehicle Administration Agency	4,528,068,750.00	5,690,894,320.00	7,707,088,846.24	0
070 Office of the Chief of Staff	21,000,000.00	21,000,000.00	22,629,450.00	19,432,100.00
077 LASG Parastatals	7,741,484,658.00	6,611,421,125.00	76,956,991.06	41,787,591.17
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TOTAL	290,313,431,228.00	252,475,193,644.00	213,605,121,406.32	187,092,632,398.17
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