

**LAGOS STATE GOVERNMENT
MINISTRY OF ECONOMIC PLANNING AND BUDGET
Y2014 APPROVED (HOA)
OMNIBUS**

			Y2014 REVENUE(CRF) N	Y2014 REVENUE DEDICATED (RECURRENT) N	Y2014 DEDICATED EXPENDITURE (RECURRENT) N	Y2014 PERSONNEL COST (MOET&P) N	Y2014 OVERHEAD COST N	Y2014 CAPITAL CONTRIBUTION/CAP. RECEIPTS (INFLOW & OUTFLOW) N	Y2014 CAPITAL EXPENDITURE N	Y2014 SUBVENTION N
General Public Services										
			417,017,215,500	4,000,850,000	4,000,850,000	20,452,667,609	65,383,258,869	-	25,811,219,996	801,373,563
Governance										
			552,936,000	-	-	1,346,262,139	8,430,667,780	-	289,839,281	-
1	002	Cabinet Office	500,000,000	-	-	70,000,000	45,500,000	-	-	-
2	032	Political and Legislative Power Bureau	21,000	-	-	53,259,826	230,000,000	-	-	-
3	027	Office of the Auditor General for Local Govt.	300,000	-	-	149,054,905	54,313,725	-	15,686,275	-
4	028	Office of the State Auditor General.	1,000,000	-	-	171,687,536	109,940,000	-	12,505,226	-
5		Audit Service Commission	-	-	-		15,557,000			
6	022	Liaison Office	30,000,000	-	-	76,188,789	71,552,055	-	37,022,780	-
7	026	Deputy Governor's Office	600,000	-	-	79,642,588	680,000,000		20,000,000	-
8	070	Office of the Chief of Staff	21,000,000	-	-	600,033,541	6,463,000,000	-	204,625,000	-
9		Project Implementation and Monitoring Unit				-	15,000,000			
10	051	Office of Transformation	10,000	-	-	67,299,661	70,400,000	-	-	-
11	035	Secretary to the State Government Office	-	-	-	19,732,649	590,845,000	-	-	-
12	007	Office of the Head of Service	-	-	-	-	35,560,000	-	-	-
13	029	Parastatal Monitoring Office	5,000	-	-	59,362,644	49,000,000	-	-	-

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House of Assembly			3,000,000	-	-	416,819,836	6,924,659,276	-	4,437,000,000	-
14	019	House of Assembly	3,000,000	-	-	354,697,887	6,724,659,276	-	4,437,000,000	-
15	New	House of Assembly Commission	-	-	-	62,121,948	200,000,000	-	-	-

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Economic Planning and Budget		2,100,000	-	-	258,024,475	1,580,999,639	-	10,796,000,000	50,000,000
16	020 Ministry of Economic Planning & Budget(HQ)	2,100,000	-	-	258,024,475	327,027,000	-	1,000,000	-
17	MEPB GOC(Statewide)	-	-	-	-	1,103,972,639	-	-	-
18	Risk Retention Fund	-	-	-	-	-	-	100,000,000	-
19	State Infrastructure Intervention Fund	-	-	-	-	-	-	3,000,000,000	-
20	Counterpart Fund	-	-	-	-	-	-	2,500,000,000	-
21	Special Expenditure	-	-	-	-	-	-	5,000,000,000	-
22	20 Hosting of Y2014 Economic Summit	-	-	-	-	150,000,000	-	-	-
23	Planning Reserve	-	-	-	-	-	-	-	-
24	Contingency Fund	-	-	-	-	-	-	145,000,000	-
25	Staff Housing Fund	-	-	-	-	-	-	50,000,000	-
26	Provision For Increase in Subvention	-	-	-	-	-	-	-	50,000,000

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Establishment and Training		138,841,000	-	-	17,238,016,717	1,009,058,029	-	99,195,266	285,800,000
27	Ministry of Establishments and Training	5,500,000	-	-	217,424,114	195,200,000	-	1,000,000	-
28	Global Training Vote	-	-	-		300,000,000			
29	DAWN Expenses					50,000,000			
30	Personnel Cost Consolidated	-	-	-	2,658,784,427				
31	NYSC/Interns (Allowances)				320,000,000				
32	Other Personnel Cost (Contingency)	-	-	-	1,428,652,626				
33	Other Personnel Cost (Not provided for)				-				
040	7.5% of Basic, Rent & Transport as Govt. Share to Pension Contribution				3,500,000,000				
35	5% Pension Redemption Bond Fund				3,500,000,000				
36	Pensions and Gratuties Civil and Teaching Services				3,200,000,000				
37	Pensions and Gratuties(Judiciary)				311,054,281				
38	Retirement Planning/Contingency Expenses (Pensions)				369,877,350				
39	Pensions Sinking Fund				1,200,000,000				
40	Severance Pay (Political Office Holders)								
41 050	Public Service Office	81,050,000	-	-	312,193,635	340,366,029	-	13,870,366	-
42 060	Civil Service Commission	500,000	-	-	139,799,159	100,000,000	-		
43 077	Public Service Staff Development Centre	36,770,000	-	-		-	-	66,600,000	190,000,000
44 077	Public Service Club	-	-	-		-	-	10,624,900	10,800,000
45 003	Civil Service Pensions Office	21,000	-	-	80,231,125	23,492,000	-	7,100,000	-
46 077	Pension Commission	15,000,000	-	-		-	-	-	85,000,000
47	PENCOM Rent								

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Finance			416,295,775,000	2,833,500,000	2,833,500,000	462,715,652	44,653,366,176	-	3,866,159,386	121,500,000
48	011	Ministry of Finance	6,760,065,000	-	-	120,043,948	2,413,875,800	-	500,000,000	-
49		Investment Income	500,000,000	-	-					
50		Ibile Holdings Investment support							1,500,000,000	
51		State Treasury Office	665,100,000	1,333,500,000	1,333,500,000	265,646,545	11,016,491,719	-	88,900,000	-
52		Statutory Allocation	74,000,000,000	-						
53	012	Value Added Tax	65,000,000,000	-						
54		Extra Ordinary Revenue (IGR)	3,200,000,000							
55		Extra Ordinary Revenue (Federal Transfer)	300,000,000							
56		Debt Management Office(HQ)	1,610,000	-	-	63,846,725	105,750,000	-	-	
57		DMO (Outstanding Liabilities)	-	-	-		-	-	1,585,759,386	-
58	052	Bond Issue	-	-	-		-			
59		Debt Charges(Internal)	-	-	-		22,423,000,000			
60		Debt Charges(External)	-	-	-		921,748,657			
61	050	Debt Charges(Bond)					-			
62	013	Lagos State Internal Revenue Service	265,860,000,000	-	-		7,748,000,000	-	180,000,000	-
63	069	Office of Special Adviser on Taxation & Revenue	-	-	-	13,178,434	24,500,000	-	-	
64	077	Lagos State Loteries Board (Subvention inclusive rent)	-	1,425,000,000	1,425,000,000		-	-	1,000,000	70,000,000
65		Lagos State Loteries Board (Operations)	-	75,000,000	75,000,000		-	-		
67	077	L/S Public Procurement Agency	9,000,000	-	-		-	-	10,500,000	51,500,000

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Information and Strategy			2,886,000	1,167,350,000	1,167,350,000	247,777,528	1,060,492,574	-	1,564,486,153	97,173,963
68	015	Ministry of Information and Strategy	2,686,000	-	-	247,777,528	284,492,574	-	82,486,153	-
69		Public Enlightenment	-	-	-		776,000,000	-	-	-
70	077	Lagos State Printing Corporation	-	-	-		-	-	1,482,000,000	21,241,963
71	077	Lagos State Records and Archives Bureau	200,000	-	-		-	-		33,782,000
72	077	Lagos State Broadcasting Corp. (LTV 8)		712,950,000	712,950,000			-		14,550,000
73	077	Lagos State Broadcasting Corp. (Eko FM & Radio Lagos)		454,400,000	454,400,000			-		27,600,000

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Local Government			11,787,500	-	-	286,680,274	1,021,754,395	-	364,103,700	-
74	024	Ministry of Local Government/Chieftancy Affairs	11,287,500	-	-	149,953,312	146,000,000	-	363,103,700	-
75		Special Allowances for Obas	-	-	-	-	322,600,320	-	-	-
76	025	Local Govt. Service Commission	100,000	-	-	81,286,025	24,754,075	-	-	-
77	062	Local Government Establishment and Pensions	400,000	-	-	55,440,937	28,400,000	-	1,000,000	-
78		Contribution to Local Government	-	-	-	-	500,000,000	-	-	-

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Science and Technology		9,890,000	-	-	196,370,988	702,261,000	-	4,394,436,210	246,899,600
79	Ministry of Science and Technology	8,890,000	-	-	196,370,988	702,261,000	-	2,541,000,000	-
80	049 Lagos State Residents Registration Agency (LASRRA)	1,000,000	-	-		-		1,353,436,210	226,899,600
81	077 Lagos State Financial Service Management Bureau (FSMB)	-	-	-		-		500,000,000	20,000,000

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Public Order and Safety		2,067,465,000	-	-	1,714,239,014	10,047,264,678	-	4,917,987,799	756,081,142.0
Justice		395,215,000	-	-	572,945,099	535,951,957	-	2,129,224,517	436,297,233.0
82	017 Ministry of Justice	229,820,000	-	-	572,945,099	535,951,957	-	1,641,480,024	-
83	Police Area Command	-	-	-		-	-	342,870,006	-
84	077 Lagos State Independent Electoral Commission	395,000	-	-		-	-	120,183,260	180,500,000
85	077 Office of the Public Defender	-	-	-		-	-	-	50,000,000
86	077 Citizen Mediation Centre	-	-	-		-	-	-	57,000,000
87	077 Law Reform Commission	165,000,000	-	-		-	-	24,691,227	39,466,423
88	077 Law Enforcement Training Institute	-	-	-		-	-	-	109,330,810

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		Judiciary	1,652,050,000	-	-	981,669,806	1,470,553,666	-	675,671,614	171,193,429
89	021	Lagos State High Courts	1,632,550,000	-	-	953,269,273	1,406,695,872	-	646,924,540	-
90	016	Judicial Service Commission	500,000	-	-	28,400,533	63,857,794	-	28,747,074	-
91	077	Multi-Door Court House	19,000,000	-	-	-	-	-	-	171,193,429

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Special Duties			20,200,000	-	-	159,624,108	8,040,759,055	-	2,113,091,668	148,590,480.0
92	037	Ministry of Special Duties	200,000	-	-	159,624,108	55,857,439	-	47,038,681	-
93		Specialised Training(Sea Faring)	-	-	-		-	-	-	-
94		Disaster Management	-	-	-		-	-	-	-
95	077	Lagos State Emergency Management Authority (LASEMA)	-	-	-		-	-	-	99,060,320
96	077	Lagos Safety Commission	20,000,000	-	-		-	-	-	49,530,160
97		Security/Emergency Intervention	-	-	-		712,901,616	-	2,066,052,987	-
98		Special Duties Expenses (OCOS)					7,272,000,000			

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Economic Affairs		11,310,033,075	318,629,743	318,629,743	4,708,575,859	8,643,352,915	6,841,623,850	126,200,430,010	6,675,567,300.0
Agriculture and Cooperatives		249,569,575	-	-	706,132,494	134,600,000	-	1,480,636,443	166,859,882.0
99	Ministry of Agriculture and Cooperatives	249,569,575	-	-	706,132,494	36,600,000	-	600,000,000	-
100	001 Agric Youth Empowerment Scheme(YES)	-	-	-	-	98,000,000	-	709,029,246	-
101	077 Lagos State Coconut Development Authority	-	-	-	-	-	-	34,300,838	5,145,732
102	077 Lagos State Agric Development Authority	-	-	-	-	-	-	-	130,000,000
103	077 Lagos State Agric Input Supply Authority	-	-	-	-	-	-	137,306,359	26,800,690
104	077 Agricultural Land Holding Authority	-	-	-	-	-	-	-	4,913,460

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Commerce and Industry		198,612,500	-	-	263,918,641	832,771,892	1,950,587,250	6,883,464,297	1,244,613,344.0
105	004 Ministry of Commerce and Industry	70,612,500	-	-	152,201,513	555,000,000	-	359,750,000	-
106	Lekki Free Trade Zone	-	-	-		-	-	2,069,403,628	-
107	065 Central Business District	7,000,000	-	-	25,821,078	104,165,709	-	168,367,821	-
108	075 Office of Public Private Partnership	-	-	-		142,235,812	1,950,587,250	3,602,441,168	-
109	077 Lagos State Market Dev. Board	-	-	-				-	30,516,409
110	044 Ministry of Energy & Mineral Resources Dev.	120,000,000	-	-	85,896,050	31,370,371	-	385,268,316	-
111	Lagos Oil & Gas (LOGAS)	-	-	-		-	-	-	59,557,089
112	077 Lagos State Electricity Board	1,000,000	-	-		-	-	-	154,539,846
113	Rehab / Mince of Street Lights	-	-	-		-	-	298,233,364	1,000,000,000

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Transportation			9,257,381,000	302,513,743	302,513,743	2,661,992,970	3,519,415,306	3,762,586,500	22,952,513,102	718,565,771
114	033	Ministry of Transportation	1,700,000,000	-	-	2,318,167,626	466,258,087	-	925,143,268	-
115	077	Lagos State Drivers' Institute	100,000,000						-	48,565,771.0
116		Lagos State Traffic Management Agency(LASTMA)	500,000,000	-	-		-	-	300,570,885	300,000,000
117		LASTMA (Hazard Allowance)	-	-	-		-			
118	068	Motor Vehicle Administration Agency	3,762,586,500	-	-	343,825,344	191,332,719	-	170,078,619	-
119		MVAA (Consultancy Fees)	2,861,824,500	-	-		2,861,824,500	-	-	-
120		Lagos State Metropolitan Area Transport Authority(LAMATA)	-	302,513,743	302,513,743		-	-	19,076,201,331	-
121	077	LAMATA (WB, LMDGP)							960,000,000	
122		LAMATA(Transport Fund)	-		-		-	3,762,586,500	-	-
123	077	LAGBUS Asset Management	-	-	-		-	-	-	170,000,000
124		LAGBUS (New Buses Acquisition)							1,000,000,000	
125	077	Lagos State Waterways Authority	225,050,000	-	-		-	-	510,070,387	100,000,000
126	077	Lagos State Ferry Services	107,920,000	-	-		-	-	10,448,612	100,000,000

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Works and Infrastructure		1,604,470,000	16,116,000	16,116,000	1,076,531,754	4,156,565,717	1,128,450,100	94,883,816,168	4,545,528,303
127	Office of Works	10,000,000	-	-	578,526,820	164,645,972	-	1,054,808,314	-
128	Alausa IPP					2,400,000,000		-	
129	030 IPP in Lieu of Diesel/PHCN					701,814,760			
130	Special Building /Strategic Projects	-	-	-	-	-	-	3,014,944,288	-
131	State Consultancy Board	2,100,000	-	-		6,780,000	-	-	-
132	Office of Infrastructure	42,250,000	-	-	281,901,849	67,274,200	-	55,672,153,968	-
133	047 Lagos Badagry Expressway (LOT2)	-	-	-		-	-	18,000,000,000	-
134	Construction of Roads to DANA Aircraft crash site	-	-	-		-	-	350,944,481	-
135	076 Office of Facility Management	-	-	-		35,000,000	-	600,000,000	-
136	067 Ministry of Waterfront Infrastructure Development	1,500,000,000	-	-	103,949,931	35,780,785	1,128,450,100	337,427,651	-
137	Holistic Shoreline Project	-	-	-		-	-	12,000,000,000	-
138	066 Ministry of Tourism & Inter-Governmental Relations	50,000,000			112,153,153	195,270,000		386,989,278	
139	Black Heritage and Other Festivals					550,000,000			
140	077 Lagos State Film & Video Censors' Board		16,116,000	16,116,000				500,000	14,250,000
141	077 Public Works Corporation	120,000	-	-		-	-	266,048,188	164,278,303
142	Road Maintenance	-	-	-		-	-	-	4,000,000,000
143	Asphalt Plant	-	-	-		-	-	-	-
144	Drainage Maintenance	-	-	-		-	-	-	350,000,000
145	077 Lagos State Metropolitan Development & Governance Project (LMDGP)	-	-	-		-	-	3,200,000,000	17,000,000

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			Y2014 REVENUE(CRF) N	Y2014 REVENUE DEDICATED (RECURRENT) N	Y2014 DEDICATED EXPENDITURE (RECURRENT) N	Y2014 PERSONNEL COST (MOET&P) N	Y2014 OVERHEAD COST N	Y2014 CAPITAL CONTRIBUTION/CAP. RECEIPTS (INFLOW & OUTFLOW) N	Y2014 CAPITAL EXPENDITURE N	Y2014 SUBVENTION N
Environment			664,010,000	5,588,049,046	5,588,049,046	1,576,438,072	3,145,752,800	-	20,515,601,891	8,379,696,000
Environment			664,010,000	5,588,049,046	5,588,049,046	1,576,438,072	3,145,752,800	-	20,515,601,891	8,379,696,000
146	006	Office of the Environmental Services	70,000,000	-	-	905,231,619	943,900,000	-	5,796,500	-
147		Proposed Recruitment of 1200 Nos Sanitation Environmental Corps Officers (KA)				465,451,770				
148		OES (Festive Lighting and Installation)	-	-	-		400,000,000	-	-	-
149	053	Office of Drainage Services	50,000,000	-	-	205,754,683	601,852,800	-	4,171,755,489	-
150	077	Lagos State Environmental Protection Agency (LASEPA)	-	214,000,000	214,000,000			-	2,000,000	92,500,000
151	077	Lagos State Environmental & Special Offences Unit	28,000,000	-	-			-	-	95,000,000
152		Lagos Water Corporation (LWC)	-	2,913,411,900	2,913,411,900			-	657,000,000	615,000,000
153	077	LWC(New Water Works)	-	-	-			-	13,600,000,000	-
154		LWC Water Chemical	-	-	-			-	-	855,000,000
155		LWC IPP	-	-	-		1,200,000,000	-	-	-
156	077	Lagos State Wastewater Management Office	-	100,000,000	100,000,000			-	1,429,700,000	190,000,000
157	077	Lagos State Waste Management Authority (LAWMA)	-	1,050,600,000	1,050,600,000			-	130,383,240	5,560,806,000
158		LAWMA (Waste Collection in CBD)	-	-	-			-	-	25,000,000
159	077	LAWMA Medical Waste for Public Health Facilities	-	-	-			-	-	138,890,000
160	077	LAWMA PSP DOMESTIC WASTE FUND	-	800,000,000	800,000,000			-	-	-
161	077	Lagos State Signage and Advertisement Agency (LASAA)	-	510,037,146	510,037,146			-	-	213,750,000
162		LASAA / L/S Electricity Board (Street Light)	436,000,000	-	-			-	-	-
163	077	LAGOS STATE PARKS & GARDENS AGENCY	80,000,000	-	-			-	518,966,662	451,250,000
164	077	Water Regulatory Commission	10,000	-	-			-	-	142,500,000

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Housing and Community Amenities			13,269,390,684	662,095,183	662,095,183	1,827,031,912	587,475,807	12,042,592,900	34,743,071,865	301,498,632
Housing			251,296,250	-	-	219,851,954	45,183,500	4,542,592,900	25,397,620,574	24,678,443
165	014	Ministry of Housing	251,296,250	-	-	219,851,954	45,183,500	-	25,377,620,574	
166		Lagos Mortgage Board (LMB)						4,542,592,900	20,000,000	24,678,443

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		Lands	10,890,984,434	406,537,241	406,537,241	496,384,609	302,113,307	-	4,044,690,835	-
167	023	Lands Bureau	10,200,000,000	-	-	344,883,126	199,361,372	-	4,007,340,105	-
168	,018	Lagos State Valuation Office	-	-	-	29,116,894	9,292,875	-	-	-
169	061	Office of the Surveyor-General	590,984,434	406,537,241	406,537,241	122,384,589	82,840,000	-	16,302,980	-
170		Office of the Special Adviser Digital Mapping	100,000,000	-	-		10,619,060	-	21,047,750	-

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Physical Planning and Urban Development		2,114,475,000	255,557,942	255,557,942	940,705,647	57,679,000	7,500,000,000	3,492,073,183	238,820,189.0
171	Ministry of Physical Planning and Urban Development	66,000,000	-	-	940,705,647	57,679,000	1,000,000,000.00	259,533,990	-
172	031 Relocation of Computer Village (Katangwa)	-	-	-		-	-	500,000,000	
173	Redevelopment of Isalegangan	-	-	-		-	-	1,023,666,627	
174	MPPUD (Okobaba Resettlement)	-	-	-		-	-	1,570,942,299	
175	077 Lagos State Physical Planning Permit Authority(LAPPA)	1,362,375,000	-	-		-	-	20,140,912	69,041,416
176	077 Lagos State Building Control Authority(LABCA)	171,600,000	-	-		-	-	15,000,000	52,375,134
177	LABCA Zonal Offices(Former RDAs)	-	-	-		-	-	-	-
178	077 Lagos State Infrastructural Maintenance& Regulatory Agency(LASIMRA)	514,500,000	-	-		-	-	-	33,190,126
179	077 New Towns Development Authority	-	219,850,377	219,850,377		-	6,500,000,000	92,559,023	44,694,210
180	077 Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	-	-		-	-	-	20,000,000
181	077 Lagos State Urban Renewal Authority (LASURA)	-	35,707,565	35,707,565		-	0	10,230,332	19,519,303

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	Rural Development	12,635,000	-	-	170,089,703	182,500,000	-	1,808,687,273	38,000,000
182	034 Ministry of Rural Development	12,135,000	-	-	170,089,703	182,500,000		1,408,687,273	-
183	MRD (Ode Omi Project)	-	-	-		-		400,000,000	-
184	077 Centre for Rural Development	500,000	-	-		-	-	-	38,000,000

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Health		758,929,786	5,224,639,985	5,224,639,985	18,977,530,246	2,497,639,553	-	5,907,747,758	2,017,043,276
Health		758,929,786	5,224,639,985	5,224,639,985	18,977,530,246	2,497,639,553	-	5,907,747,758	2,017,043,276
185	Ministry of Health	715,499,786	-	-	1,397,368,246	1,369,588,753	-	4,567,598,772	-
186	MOH (Facility Management)	-	-	-	-	630,000,000	-	-	-
187	008 Ministry of Health (LASUTH Project)	-	-	-	-	-	-	267,072,186	-
188	LASUTH(Facility Mgt)	-	-	-	-	-	-	500,000,000	-
189	Ministry of Health (LASUCOM Project)	-	-	-	-	-	-	300,000,000	-
190	Health Service Commission	20,000	-	-	12,674,132,123	133,056,000	-	-	-
191	043 HSC (Duty Post Allowance for Medical Directors)	-	-	-	-	-	-	-	-
192	101 General Hospital, Lagos	-	300,000,000	300,000,000	-	30,240,000	-	-	-
193	102 Gbagada General Hospital	-	300,000,000	300,000,000	-	30,240,000	-	-	-
194	103 Orile Agege General Hospital	-	300,000,000	300,000,000	-	24,190,000	-	-	-
195	104 Isolo General Hospital	-	250,000,000	250,000,000	-	19,353,600	-	-	-
196	105 Ikorodu General Hospital	-	320,000,000	320,000,000	-	28,728,000	-	-	-
197	106 Ayeromi General Hospital	-	250,000,000	250,000,000	-	15,120,000	-	-	-
198	107 Badagry General Hospital	-	250,000,000	250,000,000	-	15,120,000	-	-	-
199	108 Epe General Hospital	-	150,000,000	150,000,000	-	6,048,000	-	-	-
200	109 Agbowo General Hospital	-	60,000,000	60,000,000	-	4,536,000	-	-	-
201	111 Lagos Island Maternity Hospital	-	250,000,000	250,000,000	-	18,144,000	-	-	-
202	112 Massey Street Children's Hospital,	-	7,000,000	7,000,000	-	21,772,800	-	-	-

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203	113	Mainland Hospital, Yaba	-	60,000,000	60,000,000		15,120,000	-	-	
204	114	Onikan Health Centre	-	80,000,000	80,000,000		6,048,000	-	-	
205	115	Apapa General Hospital	-	80,000,000	80,000,000		9,072,000	-	-	
206	116	Ebute-Metta Health Centre	-	100,000,000	100,000,000		6,048,000	-	-	
207	117	Harvey Road Health Centre	-	100,000,000	100,000,000		4,536,000	-	-	
208	118	Ketu-Ejirin Health Centre	-	5,000,000	5,000,000		3,024,000	-	-	
209	119	Ijede Health Centre	-	70,000,000	70,000,000		4,536,000	-	-	
210	121	Ibeju-Lekki General Hospital	-	100,000,000	100,000,000		6,048,000	-	-	
211	122	Shomolu General Hospital	-	150,000,000	150,000,000		6,048,000	-	-	
212	124	Ifako/Ijaiye General Hospital	-	350,000,000	350,000,000		16,632,000	-	-	
213	125	Mushin General Hospital	-	160,000,000	160,000,000		15,120,000	-	-	
214	129	Surulere General Hospital	-	250,000,000	250,000,000		21,168,000	-	-	
215	131	Alimosho General Hospital	-	500,000,000	500,000,000		18,144,000	-	-	
216		Amuwo Odofin General Hospital	-	20,000,000	20,000,000		19,958,400	-	-	
217		Ketu Children's Clinic	-	-	-		-	-	-	
218		College of Health Technology	43,400,000	-	-		-	-	-	25,000,000
219	077	Lagos University State College of Medicine(LASUCOM)	-	60,000,000	60,000,000			-	-	1,188,468,276
220	077	Lagos State University Teaching Hospital LASUTH	-	700,000,000	700,000,000	3,854,119,027		-	-	482,000,000
221	077	Board of Traditional medicine	-	2,639,985	2,639,985			-	15,000,000	8,550,000
222		Primary Health Care Board	10,000	-	-	828,834,127	-	-	250,076,800	224,200,000
223	077	PHC (MSS/ Sure-P Nurses and CHEWS)				87,236,723				
224		PHC (Health Volunteer Workers)				135,840,000				
225	077	Lagos State AIDS Control Agency(LASACA)						-	8,000,000	51,775,000
226	077	Lagos State Accident & Emergency Centre						-	-	37,050,000

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	Recreation, Culture and Religion	209,200,000	13,000,000	13,000,000	695,450,187	1,401,791,200	-	930,693,849	327,252,615.0
	Home Affairs and Culture	69,200,000	8,000,000	8,000,000	516,185,570	594,153,200	-	378,306,978	45,252,615.0
227	Ministry of Home Affairs & Culture	69,200,000	-	-	516,185,570	344,153,200	-	378,306,978	-
228	009 MHAC (Hazard Allowance for Fire Men)								
229	State Sponsored Pilgrims	-	-	-		250,000,000	-		
230	077 Council For Arts and Culture		8,000,000	8,000,000		-	-		33,852,615
231	077 Christian Pilgrims' Welfare Board								5,700,000
232	077 Muslim Pilgrims' Welfare Board								5,700,000

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Sport Development		140,000,000	5,000,000	5,000,000	179,264,617	807,638,000	-	552,386,871	282,000,000.0
233	Office of Sports Development	90,000,000			125,701,802	198,638,000		552,386,871	
234	DAWN Games					200,000,000			
235	National Sports Festival					200,000,000			
236	042 Sports' Classics					35,000,000			
237	Grassroot Sport Competitions					174,000,000			
238	Proposed Recruitment of 130Nos Medalists of 18th National Sports Festival				53,562,815				
239	077 Sports Endowment Fund	50,000,000							38,000,000
240	Sports Council		5,000,000	5,000,000					84,000,000
241	077 Sports Council(Programmes/G rant)								160,000,000

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Education			1,160,982,275	4,163,175,033	4,163,175,033	37,301,761,011	2,044,560,937	-	12,032,198,096	12,855,521,745.0
Education			1,160,982,275	4,163,175,033	4,163,175,033	37,301,761,011	2,044,560,937	-	12,032,198,096	12,855,521,745.0
242	005	Ministry of Education	314,500,000	-	-	500,388,184	757,581,420	-	4,585,455,806	-
243		EKO Project Implementation (Special Adviser EKO)					-		2,880,000,000	
244	077	Lagos State Technical and Vocational Board	-	-	-	590,847,211	-	-	113,145,996	93,238,091
245		LAST/VEB MATP/ESTP	-	-	-		-	-	-	250,000,000
246	038	Teachers Establishments and Pensions Office	1,000,000	-	-	153,335,064	171,905,700	-	38,191,988	-
247	045	Office of Special Adviser on Education	15,000,000	-	-	180,565,341	22,858,192	-	182,486,534	-
248	054	Education District 1	2,100,000	-	-	8,457,230,439	98,845,200	-	-	
249	055	Education District 2	5,880,000	-	-	6,075,806,035	117,861,094	-	-	
250	056	Education District 3	1,575,000	-	-	3,694,203,667	116,472,600	-	-	
251	057	Education District 4	3,150,000	-	-	4,889,892,033	103,960,800	-	-	
252	058	Education District 5	2,047,500	-	-	5,972,870,977	121,660,200	-	-	
253	059	Education District 6	5,000,000	-	-	6,786,622,059	113,536,800	-	-	
255		Education Districts 1-6 (Facility Mgt)	-	-	-		221,878,931			
256		JSS (Running Cost)	-	-	-		198,000,000			
257	077	State Universal Basic Education Board	52,405,000	-	-		-	-	846,256,584	1,210,573,125

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258	077	Lagos State Library Board	341,775	-	-		-	-	9,614,006	12,785,599
259	077	Agency for Mass Education	27,783,000	-	-		-	-	-	23,918,904
260	077	Lagos State Examination Board	729,200,000	-	-		-	-	81,380,049	8,721,642
261		LSEB (Examination Expenses)	-	-	-		-	-	-	118,658,728
262	077	Lagos State University (LASU)	-	1,748,746,702	1,748,746,702		-	-	2,616,322,689	4,874,240,585
263	077	Adeniran Ogunsanya College of Education (AOCED)	-	933,429,408	933,429,408		-	-	216,115,079	1,620,863,090
264	077	Lagos State Polytechnic (LASPOTECH)	-	1,324,496,623	1,324,496,623		-	-	323,004,600	2,045,695,800
265	077	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)		156,502,300	156,502,300				140,224,765	950,000,000
266		Reserve for Salary Arrears (Tertiary Institutions)								538,341,000
267		Lagos State Scholarship Board	1,000,000							46,969,081
268	077	Scholarship/Bursary Fund								861,345,600
269		Busary for new intake at LASU								200,170,500

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Social Protection			77,910,000	-	-	667,306,090	870,054,148	-	781,565,659	38,099,250.0
270		Womens Affairs and Poverty Alleviation	21,660,000	-	-	266,703,875	547,884,989	-	550,476,430	6,963,500.0
271	041	Ministry of Women Affairs and Poverty Alleviation	15,000,000			266,703,875	547,884,989		550,476,430	
272	077	Women Development Centre	6,660,000	-	-		-	-	-	6,963,500
273		Office of Youth & Social Development	56,250,000	-	-	400,602,215	322,169,159	-	231,089,229	31,135,750
274		Office of Youth & Social Development	56,250,000			400,602,215	322,169,159		229,898,104	
275		Office of Disability Affairs	-	-	-		-	-	1,191,125	31,135,750

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276	TOTAL	446,535,136,320	19,970,438,990	19,970,438,990	87,921,000,000	94,621,150,907	18,884,216,750	231,840,516,923	32,152,133,523
277	Statewide	19,970,438,990	-	-	-	52,122,572,513	4,300,000,000	23,184,216,750	-
278	Dedicated Revenue	19,970,438,990							
279	Dedicated Expenditure					19,970,438,990			
280	SUBVENTIONS					32,152,133,523			
281	Grant	-	-	-	-	-	4,300,000,000	4,300,000,000	-
282	Capital Development (Dedicated)							18,884,216,750	
283	GRAND TOTAL	466,505,575,310	19,970,438,990	19,970,438,990	87,921,000,000	146,743,723,420	23,184,216,750	255,024,733,672	32,152,133,523