

currency NGN

No specific MIN/AGENCIES requested

MINISTRY F DIR SE LOC PR AC

	Provision AS AT DEC -10	Provision AS AT DEC- 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Details				
001 Agric and Cooperatives	230,100,000.00	169,800,000.00	116,168,550.47	87,731,724.38
002 Cabinet Office	701,500,000.00	511,300,000.00	270,996,951.20	468,398,958.72
003 Civil Service Pension Office	20,000.00	20,000.00	-	-
004 Commerce and Industry	67,250,000.00	54,114,000.00	19,709,143.93	37,591,125.26
005 Education	257,000,000.00	325,000,000.00	238,775,230.07	238,426,253.52
006 Environment Services Office	59,000,000.00	4,055,640,000.00	1,988,393,065.12	3,073,590,825.50
008 Health	141,895,200.00	189,657,000.00	34,429,240.23	29,055,614.74
009 Home Affairs and Culture	73,480,000.00	25,000,000.00	38,392,680.93	29,815,650.00
011 Finance	3,508,850,000.00	2,008,050,000.00	14,959,503.92	117,798,630.80
012 State Treasury Office	500,100,000.00	1,750,000,000.00	92,138,814,693.46	56,328,621,269.62
013 Board of Internal Revenue	165,000,000,000.00	161,000,000,000.00	139,381,272,773.78	101,436,854,125.50
014 Housing	1,784,277,460.00	1,180,063,901.00	258,032,025.20	258,674,445.18
015 Information and Strategy	8,080,000.00	7,340,000.00	4,554,450.00	2,761,850.00
016 Judicial Service Commission	350,000.00	300,000.00	466,168.21	457,660.48
017 Justice	251,778,090.00	151,000,000.00	163,949,338.05	199,656,396.80
018 Valuation Office	120,000,000.00	100,500,000.00	34,000.00	151,157.14
019 Lagos State House of Assembly	2,070,000.00	1,650,000.00	4,774,416.91	563,000.00
020 Economic Planning and Budget	4,000,000.00	7,522,048.00	1,917,595.70	3,489,527.87
021 Lagos State Judiciary	750,000,000.00	650,355,000.00	602,671,729.11	530,466,890.77
022 Liaison Office	10,000,000.00	10,000,000.00	31,829,894.47	6,655,275.00
023 Lands Bureau	15,823,500,000.00	25,300,000,000.00	10,115,906,678.47	10,773,656,227.30
024 Ministry of Local Government	10,750,000.00	10,750,000.00	2,139,200.00	4,959,678.74
025 Local Government Service Commis	20,000.00	2,000,000.00	2,188,095.83	-
026 Office of the Deputy Governor	350,000.00	350,000.00	296,138.82	153,576.01
027 Auditor General (Local Governme	250,000.00	14,450,000.00	9,344,500.00	6,653,427.54
028 Auditor General (State)	700,000.00	100,000.00	1,307,040.72	960,000.00
029 Parastatal Monitoring Office	100,000.00	200,000.00	-	-
030 Office of Works	5,000,000.00	95,027,500.00	1,606,721,091.85	702,667,100.84
031 Physical Planning & Urban Devel	1,493,000,000.00	1,058,900,000.00	1,917,008,802.01	1,769,158,684.60
032 Political and Legislative Power	20,000.00	20,000.00	20,296.87	100,000.00
033 Transportation	1,500,000,000.00	1,105,250,000.00	4,282,764,496.13	2,548,761,613.25
034 Rural Development	12,137,500.00	11,787,500.00	46,697,556.31	46,812,605.00
035 Secretary to the State Governme	300,000.00	300,000.00	-	-
037 Special Duties	500,000.00	100,000.00	415,582.44	161,500.00

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MINISTRY	F DIR SE LOC PR AC	Provision AS AT DEC -10	Provision AS AT DEC- 09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Details					
038	Post Primary Teaching Service C	-	-	876,800.00	329,700.00
039	Teachers Establishment and Pens	500,000.00	300,000.00	-	10,800.00
040	Establishment and Training	10,000,000.00	5,800,000.00	9,417,594.95	3,284,373.91
041	Women Affairs and Poverty Allev	17,500,000.00	25,000,000.00	7,707,962.76	12,320,139.00
042	Office of Sports Development	52,600,000.00	129,100,000.00	11,082,115.63	10,259,239.70
043	Hospitals Services Commission	-	-	4,442,109.00	1,604,936.77
044	Mineral Resources	50,000,000.00	20,000,000.00	65,505,853.85	11,167,460.00
045	Special Adviser on Education	27,120,000.00	12,610,000.00	11,242,400.00	4,638,200.00
047	Office of Infrastructure	20,000,000.00	28,636,000.00	-	1,898.07
048	Office of Youth and Social Deve	31,100,000.00	-	-	-
049	Science and Technology	6,600,000.00	7,100,000.00	142,250.00	-
050	Public Service Office	45,000,000.00	27,880,000.00	44,759,494.45	39,693,886.96
051	Management Service and Reforms	75,000,000.00	6,500,000.00	-	-
052	Public Finance and Debt Managem	1,610,000.00	4,500,000.00	-	-
053	Drainage Services Office	251,407,750.00	229,300,000.00	-	-
054	Education District I	2,000,000.00	5,000,000.00	-	-
055	Education District II	5,600,000.00	4,230,000.00	-	-
056	Education District III	1,500,000.00	1,500,000.00	-	-
057	Education District IV	3,000,000.00	2,960,000.00	-	-
058	Education District V	1,950,000.00	1,950,000.00	-	-
059	Education District VI	5,000,000.00	5,000,000.00	-	-
060	Civil Service Commission	270,000.00	200,000.00	204,389.50	288,650.00
061	Office of Surveyor General	557,834,000.00	738,000,000.00	147,597,212.33	593,307,206.94
062	Local Government Establishment	182,100,000.00	151,700,000.00	-	-
065	Special Adviser on Central Busi	8,000,000.00	17,000,000.00	2,054,717,683.47	20,000.00
066	Tourism & InterGovernmental Re	100,000,000.00	100,000,000.00	15,846,015.00	3,570,034.00
067	Waterfront & Infrastructural De	1,651,700,000.00	358,361,250.00	1,542,160,943.53	131,436,429.28
068	Motor Vehicle Administration Ag	3,483,000,000.00	2,322,500,000.00	-	192,087,098.25
070	Office of the Chief of Staff	20,000,000.00	12,000,000.00	12,784,661.76	15,553,813.50
077	LASG Parastatals	5,073,230,000.00	4,777,628,000.00	691,500.00	-
TOTAL		204,000,000,000.00	208,791,302,199.00	257,224,129,916.44	179,724,378,660.94
	Other Revenue (Dedicated)	20,027,383,742.00	4,172,300,000.00	3,811,000,000.00	3,721,000,000.00
FEDERAL TRANSFER					
	Statutory Allocation	40,000,000,000.00	32,000,000,000.00	35,030,000,000.00	-
	value Added Tax	38,000,000,000.00	25,000,000,000.00	39,960,000,000.00	32,165,000,000.00
	Extra Ordinary Revenue	5,000,000,000.00	19,000,000,000.00	7,314,000,000.00	-
	Excess Crude	-	-	-	8,596,917,934.06
	Total	307,027,383,742.00	288,963,602,199.00	343,339,129,916.44	215,610,378,660.94