

**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
APROVED Y2010 BUDGET  
RECURRENT EXPENDITURE  
SUMMARY BY AGENCY**

CODE	MINISTRY/AGENCY	PROVISION			PROVISION		
		Personnel 2010	Overhead 2010	Total 2010	Personnel 2009	Overhead 2009	Total 2009
		N	N	N	N	N	N
001	Min. of Agriculture and Cooperatives	446,422,347.00	103,207,500.00	549,629,847.00	510,658,925.00	53,725,000.00	564,383,925.00
002	Cabinet Office	48,539,970.00	76,247,500.00	124,787,470.00	76,220,485.00	76,650,000.00	152,870,485.00
003	Civil Service Pensions	89,988,735.00	64,552,742.00	154,541,477.00	127,905,460.00	76,541,203.00	204,446,663.00
004	Min. of Commerce and Industry	78,678,064.00	572,000,000.00	650,678,064.00	99,930,952.00	1,305,750,000.00	1,405,680,952.00
005	Min. of Education	337,910,949.00	1,000,000,000.00	1,337,910,949.00	302,071,674.00	1,128,909,955.00	1,430,981,629.00
006	Min. of Environment	520,089,557.00	1,800,000,000.00	2,320,089,557.00	580,846,172.00	6,546,000,000.00	7,126,846,172.00
007	Office of the Head of Service		55,125,000.00	55,125,000.00		48,250,000.00	48,250,000.00
008	Min. of Health	613,552,462.00	1,050,000,000.00	1,663,552,462.00	1,558,335,403.00	2,286,804,500.00	3,845,139,903.00
009	Min. of Home Affairs & Culture	371,496,767.00	1,271,581,500.00	1,643,078,267.00	396,671,375.00	1,010,025,133.00	1,406,696,508.00
011	Min. of Finance	80,900,659.00	2,765,431,100.00	2,846,331,759.00	81,329,774.00	4,036,027,000.00	4,117,356,774.00
012	State Treasury Office	104,826,410.00	12,238,435,000.00	12,343,261,410.00	140,233,465.00	19,808,850,000.00	19,949,083,465.00
013	Board of Internal Revenue		7,400,000,000.00	7,400,000,000.00	2,500,000,000.00	5,021,700,800.00	7,521,700,800.00
014	Min. of Housing	105,107,362.00	35,812,000.00	140,919,362.00	148,458,850.00	51,160,000.00	199,618,850.00
015	Min. of Information and Strategy	236,628,844.00	1,300,000,000.00	1,536,628,844.00	297,994,962.00	1,280,495,000.00	1,578,489,962.00
016	L/S. Judicial Service Commission	11,605,416.00	87,500,000.00	99,105,416.00	8,385,641.00	50,000,000.00	58,385,641.00
	<b>Sub Total</b>	<b>3,045,747,542.00</b>	<b>29,819,892,342.00</b>	<b>32,865,639,884.00</b>	<b>6,829,043,138.00</b>	<b>42,780,888,591.00</b>	<b>49,609,931,729.00</b>

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017	Min. of Justice	395,645,785.00	800,727,800.00	<b>1,196,373,585.00</b>	391,446,279.00	1,419,308,000.00	1,810,754,279.00
018	L/S. Valuation Office	24,743,822.00	12,110,000.00	<b>36,853,822.00</b>	33,431,100.00	9,000,000.00	42,431,100.00
019	House of Assembly	217,264,059.00	6,000,000,000.00	<b>6,217,264,059.00</b>	305,452,133.00	2,340,000,000.00	2,645,452,133.00
020	Min. of Economic Planning & Budget**	134,165,306.00	1,638,816,453.00	<b>1,772,981,759.00</b>	153,445,483.00	1,643,019,000.00	1,796,464,483.00
021	Lagos State Judiciary	934,919,471.00	700,000,000.00	<b>1,634,919,471.00</b>	932,590,440.00	522,000,000.00	1,454,590,440.00
022	Liaison Office	33,961,148.00	138,950,000.00	<b>172,911,148.00</b>	37,702,023.00	155,000,000.00	192,702,023.00
023	Lands Bureau	155,842,739.00	311,661,390.00	<b>467,504,129.00</b>	206,541,707.00	374,360,500.00	580,902,207.00
024	Min. of Local Government	73,990,340.00	1,006,887,000.00	<b>1,080,877,340.00</b>	85,006,654.00	245,250,000.00	330,256,654.00
025	Local Govt. Service Commission	42,587,004.00	34,300,000.00	<b>76,887,004.00</b>	51,460,808.00	44,370,000.00	95,830,808.00
026	Deputy Governor's Office	37,069,618.00	800,000,000.00	<b>837,069,618.00</b>	41,472,819.00	800,000,000.00	841,472,819.00
027	Office of the Auditor General for Local Govt.	81,105,406.00	12,526,784.00	<b>93,632,190.00</b>	101,248,396.00	16,756,875.00	118,005,271.00
028	Office of the State Auditor General	83,506,164.00	204,358,800.00	<b>287,864,964.00</b>	92,341,588.00	199,084,000.00	291,425,588.00
029	Parastatal Monitoring Office	31,038,429.00	19,600,000.00	<b>50,638,429.00</b>	30,765,931.00	28,700,000.00	59,465,931.00
030	Office of Works	353,886,509.00	562,853,697.00	916,740,206.00	418,509,681.00	687,333,500.00	1,105,843,181.00
	<b>Sub Total</b>	<b>2,599,725,800.00</b>	<b>12,242,791,924.00</b>	<b>14,842,517,724.00</b>	<b>2,881,415,042.00</b>	<b>8,484,181,875.00</b>	<b>11,365,596,917.00</b>

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		N	N	N	N	N	N
031	Min. of Physical Planning and Urban	360,577,124.00	33,915,000.00	<b>394,492,124.00</b>	525,633,882.00	50,000,000.00	<b>575,633,882.00</b>
032	Political and Legislative Power Bureau	30,728,203.00	168,000,000.00	<b>198,728,203.00</b>	33,987,905.00	242,154,000.00	<b>276,141,905.00</b>
033	Min. of Transportation	1,073,263,906.00	400,000,000.00	<b>1,473,263,906.00</b>	1,254,990,694.00	755,250,000.00	<b>2,010,240,694.00</b>
034	Min. of Rural Development	136,628,095.00	212,800,000.00	<b>349,428,095.00</b>	141,408,298.00	278,024,750.00	<b>419,433,048.00</b>
035	Secretary to the State Government	8,470,837.00	320,005,000.00	<b>328,475,837.00</b>	9,892,825.00	411,058,000.00	<b>420,950,825.00</b>
036	Office of the Special Adviser on Local Govt. Matters	-	-	-	-	-	-
037	Min. of Special Duties	73,721,323.00	192,168,500.00	<b>265,889,823.00</b>	79,887,372.00	552,450,000.00	<b>632,337,372.00</b>
038	Teaching Service Pensions Office	-	-	-	-	-	-
039	Teachers Establishments and Pensions Office	130,416,664.00	198,777,150.00	<b>329,193,814.00</b>	127,921,165.00	237,074,500.00	<b>364,995,665.00</b>
040	Ministry of Establishments and Training	109,366,225.00	594,345,000.00	<b>703,711,225.00</b>	155,342,085.00	694,345,000.00	<b>849,687,085.00</b>
041	Min. of Women Affairs and Poverty Alleviation	98,113,874.00	400,000,000.00	<b>498,113,874.00</b>	123,300,466.00	492,496,400.00	<b>615,796,866.00</b>
042	Office of Sports Development	174,118,977.00	451,445,000.00	<b>625,563,977.00</b>	249,153,683.00	770,000,000.00	<b>1,019,153,683.00</b>
	<b>Sub Total</b>	<b>2,195,405,228.00</b>	<b>2,971,455,650.00</b>	<b>5,166,860,878.00</b>	<b>2,701,518,375.00</b>	<b>4,482,852,650.00</b>	<b>7,184,371,025.00</b>

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		Personnel 2010	Overhead 2010	Total 2010	Personnel 2009	Overhead 2009	Total 2009
		N	N	N	N	N	N
043	Health Service Commission	5,652,939,365.00	196,000,000.00	<b>5,848,939,365.00</b>	5,002,143,474.00	218,345,885.00	<b>5,220,489,359.00</b>
044	Office of Special Adviser on Mineral Resources Development	28,451,821.00	33,075,000.00	<b>61,526,821.00</b>	40,856,034.00	47,250,000.00	<b>88,106,034.00</b>
045	Office of Special Adviser on Education	115,007,466.00	23,163,000.00	<b>138,170,466.00</b>	112,991,152.00	22,585,500.00	<b>540,670,855.00</b>
047	Office of Infrastructure	124,140,099.00	111,202,000.00	<b>235,342,099.00</b>	150,154,875.00	1,585,836,000.00	<b>805,867,113.00</b>
048	Office of Youth and Social Development		318,325,000.00	<b>318,325,000.00</b>	-	-	-
049	Ministry of Science and Technology	171,320,186.00	299,292,000.00	<b>470,612,186.00</b>	173,270,855.00	367,400,000.00	<b>230,401,483.00</b>
050	Public Service Office	164,023,723.00	419,625,500.00	<b>583,649,223.00</b>	257,067,113.00	548,800,000.00	<b>2,139,178,267.00</b>
051	Management Service and Reform Office	32,377,782.00	152,335,000.00	<b>184,712,782.00</b>	55,380,283.00	175,021,200.00	<b>2,288,724,432.00</b>
52	Public Finance and Debt Management Office	35,350,336.00	1,788,244,000.00	<b>1,823,594,336.00</b>	50,122,117.00	2,089,056,150.00	<b>4,534,787,141.00</b>
53	Office of Drainage Service	131,626,807.00	900,000,000.00	<b>1,031,626,807.00</b>	158,724,432.00	2,130,000,000.00	<b>3,349,559,934.00</b>
54	Educaiton District 1	3,794,422,845.00	144,389,000.00	<b>3,938,811,845.00</b>	4,426,787,141.00	108,000,000.00	<b>4,534,787,141.00</b>
55	Educaiton District 2	2,875,266,232.00	194,235,828.00	<b>3,069,502,060.00</b>	3,241,559,934.00	108,000,000.00	<b>3,349,559,934.00</b>
56	Educaiton District 3	1,782,803,028.00	132,818,000.00	<b>1,915,621,028.00</b>	1,611,418,755.00	81,000,000.00	<b>1,692,418,755.00</b>
57	Educaiton District 4	2,518,788,593.00	120,222,200.00	<b>2,639,010,793.00</b>	2,775,748,997.00	90,000,000.00	<b>2,865,748,997.00</b>
58	Educaiton District 5	3,440,735,723.00	160,636,200.00	<b>3,601,371,923.00</b>	3,408,966,846.00	90,000,000.00	<b>3,498,966,846.00</b>
59	Educaiton District 6	4,426,330,854.00	144,389,000.00	<b>4,570,719,854.00</b>	4,651,015,113.00	108,000,000.00	<b>4,759,015,113.00</b>
060	Civil Service Commission	105,869,588.00	70,000,000.00	<b>175,869,588.00</b>	151,031,871.00	79,806,000.00	<b>230,837,871.00</b>
	<b>Sub Total</b>	<b>25,399,454,448.00</b>	<b>5,207,951,728.00</b>	<b>30,607,406,176.00</b>	<b>26,267,238,992.00</b>	<b>7,849,100,735.00</b>	<b>34,116,339,727.00</b>

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061	Office of the Surveyor-General	87,242,196.00	182,700,000.00	<b>269,942,196.00</b>	97,325,742.00	55,581,500.00	<b>152,907,242.00</b>
062	Local government Establishment and Pensions	41,346,023.00	471,560,500.00	<b>512,906,523.00</b>	31,700,151.00	621,400,000.00	<b>653,100,151.00</b>
064	Ministry of Chieftaincy Affairs and Boundary	-	-	-	-	-	-
065	Centra Bussiness Disrict	10,694,622.00	112,925,400.00	<b>123,620,022.00</b>	13,847,192.00	129,322,000.00	<b>143,169,192.00</b>
066	Ministry of Tourism and Intergovernmental Relations	47,443,526.00	400,000,000.00	<b>447,443,526.00</b>	44,821,405.00	894,240,000.00	<b>939,061,405.00</b>
067	Ministry of Waterfront Infrastructure Development	40,753,412.00	43,106,000.00	<b>83,859,412.00</b>	39,366,024.00	50,517,000.00	<b>89,883,024.00</b>
068	Motor Vehicle Administration Agency	182,333,719.00	185,000,000.00	<b>367,333,719.00</b>	225,165,773.00	207,113,000.00	<b>432,278,773.00</b>
069	Office of the Special Adviser on Revenue and Taxation	2,804,129.00	21,091,000.00	<b>23,895,129.00</b>	-	20,000,000.00	<b>20,000,000.00</b>
70	Office of the Chief of Staff	266,606,748.00	14,000,000,000.00	<b>14,266,606,748.00</b>	269,709,910.00	14,200,000,000.00	<b>14,469,709,910.00</b>
077	Public Works Corporation	51,814,910.00	-	<b>51,814,910.00</b>	68,666,486.00	-	<b>68,666,486.00</b>
077	Lagos State Records and Archives Bureau	16,770,825.00	-	<b>16,770,825.00</b>	41,011,936.00	-	<b>41,011,936.00</b>
077	Pension Commission	2,727,162.00	-	<b>2,727,162.00</b>	-	-	-
077	L/S University Teaching Hospital	1,532,850,467.00	-	<b>1,532,850,467.00</b>	-	-	-
	<b>Sub Total</b>	<b>2,283,387,739.00</b>	<b>15,416,382,900.00</b>	<b>17,699,770,639.00</b>	<b>831,614,619.00</b>	<b>16,178,173,500.00</b>	<b>17,009,788,119.00</b>

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		N	N	N	N	N	N	
	Regional Development Agencies							
081	Alimosho	18,929,360.00	14,000,000.00	<b>32,929,360.00</b>	22,453,773.00	20,000,000.00		<b>42,453,773.00</b>
082	Apapa	12,039,182.00	17,500,000.00	<b>29,539,182.00</b>	-	25,000,000.00		<b>25,000,000.00</b>
083	Badagry	12,090,362.00	17,500,000.00	<b>29,590,362.00</b>	21,761,819.00	25,000,000.00		<b>46,761,819.00</b>
084	Epe	11,823,598.00	10,500,000.00	<b>22,323,598.00</b>	15,696,449.00	15,000,000.00		<b>30,696,449.00</b>
085	Ikeja	19,172,499.00	17,500,000.00	<b>36,672,499.00</b>	24,063,289.00	25,000,000.00		<b>49,063,289.00</b>
086	Ikorodu	17,578,843.00	14,000,000.00	<b>31,578,843.00</b>	244,355,588.00	20,000,000.00		<b>264,355,588.00</b>
087	Lekki	14,372,177.00	17,500,000.00	<b>31,872,177.00</b>	17,310,726.00	25,000,000.00		<b>42,310,726.00</b>
088	Surulere	15,408,682.00	14,000,000.00	<b>29,408,682.00</b>	21,009,928.00	20,000,000.00		<b>41,009,928.00</b>
089	Lagos Island	20,610,805.00	17,500,000.00	<b>38,110,805.00</b>	21,586,997.00	25,000,000.00		<b>46,586,997.00</b>
101	General Hospitals, Lagos	-	36,000,000.00	<b>36,000,000.00</b>	-	117,500,000.00		<b>117,500,000.00</b>
102	Gbagada General Hospital	-	36,000,000.00	<b>36,000,000.00</b>	-	18,000,000.00		<b>18,000,000.00</b>
103	Orile Agege General Hospital	-	25,000,000.00	<b>25,000,000.00</b>	-	18,000,000.00		<b>18,000,000.00</b>
104	Isolo General Hospitals	-	25,000,000.00	<b>25,000,000.00</b>	-	18,221,760.00		<b>18,221,760.00</b>
105	Ikorodu General Hospitals	-	30,000,000.00	<b>30,000,000.00</b>	-	20,804,724.00		<b>20,804,724.00</b>
106	Ajeromi General Hospital	-	15,000,000.00	<b>15,000,000.00</b>	-	12,501,432.00		<b>12,501,432.00</b>
107	Badagry General Hospital	-	15,000,000.00	<b>15,000,000.00</b>	-	18,343,980.00		<b>18,343,980.00</b>
108	Epe General Hospital	-	14,000,000.00	<b>14,000,000.00</b>	-	11,340,000.00		<b>11,340,000.00</b>
109	Agbowo General Hospital	-	7,000,000.00	<b>7,000,000.00</b>	-	3,600,000.00		<b>3,600,000.00</b>
	<b>Sub Total</b>	<b>142,025,508.00</b>	<b>343,000,000.00</b>	<b>485,025,508.00</b>	<b>388,238,569.00</b>	<b>438,311,896.00</b>		<b>826,550,465.00</b>

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111	Lagos Island General Hospital	-	18,000,000.00	<b>18,000,000.00</b>	-	34,362,288	<b>34,362,288.00</b>	
112	Massey Street Children's Hospital, Lagos	-	22,000,000.00	<b>22,000,000.00</b>	-	20,880,000	<b>20,880,000.00</b>	
113	Mainland Hospital, Yaba	-	12,000,000.00	<b>12,000,000.00</b>	-	13,506,084	<b>13,506,084.00</b>	
114	Onikan Health Centre	-	12,000,000.00	<b>12,000,000.00</b>	-	10,350,000	<b>10,350,000.00</b>	
115	Apapa General Hospital	-	12,000,000.00	<b>12,000,000.00</b>	-	7,209,000	<b>7,209,000.00</b>	
116	Ebute-Metta Health Centre	-	9,000,000.00	<b>9,000,000.00</b>	-	7,200,000	<b>7,200,000.00</b>	
117	Harvey Road Health Centre	-	8,000,000.00	<b>8,000,000.00</b>	-	10,836,000	<b>10,836,000.00</b>	
118	Ketu-Ejinrin Health Centre	-	3,000,000.00	<b>3,000,000.00</b>	-	2,700,000	<b>2,700,000.00</b>	
119	Ijede Health Centre	-	8,000,000.00	<b>8,000,000.00</b>	-	4,500,000	<b>4,500,000.00</b>	
121	Ibeju-Lekki General Hospital	-	8,000,000.00	<b>8,000,000.00</b>	-	6,300,000	<b>6,300,000.00</b>	
122	Shomolu General Hospital	-	10,000,000.00	<b>10,000,000.00</b>	-	4,500,000	<b>4,500,000.00</b>	
124	Ifako/Ijaiye General Hospital	-	20,000,000.00	<b>20,000,000.00</b>	-	4,500,000	<b>4,500,000.00</b>	
125	Mushin General Hospital	-	15,000,000.00	<b>15,000,000.00</b>	-	7,200,000	<b>7,200,000.00</b>	
129	Surulere General Hospital	-	20,000,000.00	<b>20,000,000.00</b>	-	18,000,000	<b>18,000,000.00</b>	
131	Alimosho General Hospital	-	20,000,000.00	<b>20,000,000.00</b>	-	10,800,000	<b>10,800,000.00</b>	
	<b>Sub Total</b>	<b>0.00</b>	<b>197,000,000.00</b>	<b>197,000,000.00</b>	<b>0.00</b>	<b>162,843,372.00</b>	<b>162,843,372.00</b>	

**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
APPROVED Y2010 BUDGET  
RECURRENT EXPENDITURE  
SUMMARY BY AGENCY**

CODE	MINISTRY/AGENCY	PROVISION			PROVISION		
		Personnel 2010	Overhead 2010	Total 2010	Personnel 2009	Overhead 2009	Total 2009
		N	N	N	N	N	N
	Pensions and Gratuities	2,500,000,000.00	-	<b>2,500,000,000.00</b>	4,896,000,000.00	-	<b>4,896,000,000.00</b>
	Pension Sinking Fund	1,000,000,000.00	-	<b>1,000,000,000.00</b>	1,200,000,000.00	-	<b>1,200,000,000.00</b>
	7.5% Contributory Pensions Fund(State Share)	1,934,137,513.00	-	<b>1,934,137,513.00</b>	3,098,000,000.00	-	<b>3,098,000,000.00</b>
	5%Pension Bond Redemption Fund	1,256,091,675.00	-		2,065,000,000.00	-	<b>2,065,000,000.00</b>
	Pension & Gratuities(Parastatals)	200,000,000.00	-	<b>200,000,000.00</b>	250,000,000.00	-	<b>250,000,000.00</b>
	Other Personnel Cost-MEPB	828,000,000.00	-	<b>828,000,000.00</b>	1,033,000,000.00	-	<b>1,033,000,000.00</b>
	NYSC/Interns Allowancees	360,000,000.00	-	<b>360,000,000.00</b>	-	-	-
	Pension & Gratuities(Judiciary)	185,000,000.00	-	<b>185,000,000.00</b>	-	-	-
	Consolidated Salaries	1,150,000,000.00	-	<b>1,150,000,000.00</b>	1,902,495,851.00	-	<b>1,902,495,851.00</b>
	Dedicated Expenditure	-	17,027,383,742.00	<b>17,027,383,742.00</b>	-	4,172,000,000.00	<b>4,172,000,000.00</b>
	Subventions	-	19,026,660,211.00	<b>19,026,660,211.00</b>	-	17,500,000,000.00	<b>17,500,000,000.00</b>
	Transfer to Other Fund	-	-	-	-	72,000,000.00	<b>72,000,000.00</b>
	Debt Charges(Internal)	-	15,263,000,000.00	<b>15,263,000,000.00</b>	-	3,000,000,000.00	<b>3,000,000,000.00</b>
	Debt Charges(External)	-	1,220,000,000.00	<b>1,220,000,000.00</b>	-	-	-
	Debt Charges(Bond)	-	1,200,000,000.00	<b>1,200,000,000.00</b>	-	-	-
	<b>Sub Total</b>	<b>9,413,229,188.00</b>	<b>53,737,043,953.00</b>	<b>63,150,273,141.00</b>	<b>14,444,495,851.00</b>	<b>24,744,000,000.00</b>	<b>39,188,495,851.00</b>
	<b>Grand Total</b>	<b>45,078,975,453.00</b>	<b>119,935,518,497.00</b>	<b>165,014,493,950.00</b>	<b>54,343,564,586.00</b>	<b>105,120,352,619.00</b>	<b>159,463,917,205.00</b>