

2

LASG Set of Books
 CAPITAL EXPENDITURE
 GRANTS
 Current Period: DEC-10

Date: 17-MAY-10 14:48
 Page: 1

curr enc,NGN

MIN/AG CIES=02(Economic Planning and Budget)
 FUNMIN DIRECTOR GENERAL

FUNMIN		DIRECTOR	GENERAL	LOCATIONS	PROG	RAMS	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project												
2	20	20005	0	11009	6501	Health System Fund Project	45085	Grants (Donor)	96,360,000.00	0	0	0
2	20	20005	0	11009	6505	Food and Agricultural Organisation	45085	Grants (Donor)	100,000,000.00	0	0	0
2	20	20005	0	11009	6510	Global Environmental Fund	45085	Grants (Donor)	270,000,000.00	0	0	0
2	20	20005	0	11009	6525	United Nations Habitat	45085	Grants (Donor)	209,693,000.00	0	0	0
2	20	20005	0	11009	6529	Rural Water Sanitation	45085	Grants (Donor)	250,000,000.00	0	0	0
2	20	20005	0	11009	6538	Special Prog. For Food Security	45085	Grants (Donor)	185,364,103.00	0	0	0
2	20	20005	0	11009	6539	Root Tubers Expansion Programme	45085	Grants (Donor)	25,000,000.00	0	0	0
2	20	20005	0	11009	6541	Grants (Donor)	45085	Grants (Donor)	-	4,122,000,000.00	0	0
2	20	20005	0	11009	6553	City Alliance Project	45085	Grants (Donor)	150,000,000.00	0	0	0
2	20	20005	0	11009	6556	SPARC/DFID	45085	Grants (Donor)	200,000,000.00	0	0	0
2	20	20005	0	11009	6559	Conditional Grant (SA-Presidency)	45085	Grants (Donor)	1,000,000,000.00	0	0	0
2	20	20005	0	11009	6560	Primary Health Care Board	45085	Grants (Donor)	802,213,000.00	0	0	0
2	20	20005	0	11009	6561	SUBEB Grant	45085	Grants (Donor)	1,232,000,000.00	0	0	0
2	20	20005	0	11009	6562	UN Agencies (UNDAF)	45085	Grants (Donor)	500,000,000.00	0	0	0
TOTAL									5,020,630,103.00	4,122,000,000.00	-	-