

curr ency NGN

MIN/AGENCIES=00 (Agr ic and Coop eratives)
FUN MIN DIRECTC SECT LOCATI PROG RAMS

-----						ACCOU NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
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Title of Project										
2	1	1002	0	0	101 Farm Mechanisation	45012 Farm Equipment	20,000,000.00	20,000,000.00	18,607,000.00	3,558,200.00
2	1	1002	0	0	109 Agric Training Institute	45001 Buildings	-	-	-	9,223,100.00
2	1	1002	0	0	125 Construction of Phase II	45001 Buildings	-	8,000,000.00	8,000,000.00	-
2	1	1002	0	0	205 Abattoir and Lairage Complex	45020 Abattoir and Lairage	30,000,000.00	60,000,000.00	54,800,000.00	6,504,564.00
2	1	1002	0	0	209 Animal Hospital Complex	45001 Buildings	10,000,000.00	-	-	-
2	1	1002	0	0	404 Provision of Infrastructural	45028 Schools Furniture	-	30,000,000.00	30,000,000.00	-
2	1	1002	0	7057	109 Agric Training Institute	45001 Buildings	5,000,000.00	20,000,000.00	20,000,000.00	-
2	1	1002	0	11009	101 Farm Mechanisation	45012 Farm Equipment	-	-	1,393,000.00	1,250,000.00
2	1	1002	0	11009	106 Rehabilitation of Farm Se	45012 Farm Equipment	15,000,000.00	35,000,000.00	34,955,000.00	-
2	1	1002	0	11009	108 Agric Land Holding Authority	45018 Land	10,000,000.00	30,000,000.00	30,000,000.00	4,725,153.63
2	1	1002	0	11009	110 Agric Land Holding Authority	45018 Land	15,000,000.00	140,000,000.00	139,952,852.22	9,830,356.00
2	1	1002	0	11009	111 Coconut Authority	45018 Land	50,000,000.00	37,000,000.00	37,000,000.00	10,000,000.00
2	1	1002	0	11009	113 Lagos State Input Supply	45061 Procurement of Agriculture	100,000,000.00	-	-	5,000,000.00
2	1	1002	0	11009	118 Agric Micro Credit Scheme	45046 World Bank Assisted	5,000,000.00	-	-	5,460,200.00
2	1	1002	0	11009	120 Research and Development	45055 General Provisions	10,000,000.00	20,000,000.00	20,000,000.00	1,000,000.00
2	1	1002	0	11009	125 Construction of Phase II	45001 Buildings	10,000,000.00	-	-	-
2	1	1002	0	11009	126 Completion of Mushin Coop	45001 Buildings	15,000,000.00	-	-	-
2	1	1002	0	11009	128 Agric YES	45059 Special Program for food	500,000,000.00	-	-	-
2	1	1002	0	11009	203 Livestock Feed Quality Co	45031 Workshop Equipment	70,000,000.00	-	-	-
2	1	1002	0	11009	205 Abattoir and Lairage Comp	45020 Abattoir and Lairage	-	-	5,192,800.00	-
2	1	1002	0	11009	206 Veterinary Public Health	45001 Buildings	10,000,000.00	-	-	-
2	1	1002	0	11009	210 Training of Goods Boys & Girls	45031 Workshop Equipment	15,000,000.00	20,000,000.00	19,999,812.48	59,727,784.00
2	1	1002	0	11009	211 Cattle, Sheep & Goat Breech	45062 Animal Husbandry	30,000,000.00	-	-	-
2	1	1002	0	11009	301 Afforestation Programme	45032 Horticultural Infrastructure	5,000,000.00	-	-	-
2	1	1002	0	11009	303 Urban Forestry Development	45032 Horticultural Infrastructure	15,000,000.00	30,000,000.00	30,000,000.00	9,898,600.00
2	1	1002	0	11009	401 Accelerated Fish Production	45063 Fish Bio-Diversity	20,000,000.00	-	-	-
2	1	1002	0	11009	404 Provision of Infrastructural	45028 Schools Furniture	10,000,000.00	535,400,000.00	494,511,069.05	1,677,900.00
2	1	1002	0	11009	406 Fish Farm Estate Project	45001 Buildings	30,000,000.00	50,000,000.00	50,000,000.00	21,931,800.00
TOTAL							1,000,000,000.00	1,035,400,000.00	994,411,533.75	149,787,657.63
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LASG Set of Books
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currency: NGN

MIN/AG/CIES=00 (Cabinet Office)
FUN MIN DIRECT/SECT LOCATI PROG RAMS

	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
----- Title of Project	-----	-----				
2 2 2002 0 11009 6277 Establishment of Archieve	45007	Computer Software	10,000,000.00	25,000,000.00	3,500,000.00	0
			-----	-----	-----	-----
			10,000,000.00	25,000,000.00	3,500,000.00	0
			=====	=====	=====	=====
		TOTAL				

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curr ency NGN

MIN/AG/CIES=00 (Civil Service Pension Office)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

							ACCOU	NT	Provision	Provision	Actual	Actual
									AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Title of Project												
2	3	3002	0	11009	4548	Office Renovation	45001	Buildings	-	12,000,000.00	-	-
2	3	3002	0	11009	6472	Purchase & Installation	45006	Computer Hardware	4,000,000.00	5,000,000.00	4,790,000.00	8,061,075.00
2	3	3002	0	11009	6473	Records & Archives Development	45007	Computer Software	12,000,000.00	5,000,000.00	-	28,567,725.00
2	3	3002	0	11009	6474	On-line Payment	45123	Information Technology	4,000,000.00	5,000,000.00	5,055,485.94	-
2	3	3002	0	11009	6475	Establishment of E-Pension	45123	Information Technology	-	5,000,000.00	735,000.00	2,358,500.00
2	3	3002	0	11009	6476	Establishment of PENCOM	45084	Policies & Programme	-	200,000,000.00	161,406,857.00	-
TOTAL									20,000,000.00	232,000,000.00	171,987,342.94	38,987,300.00

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curr ency NGN

MIN/AGI CIES=00.(Com merce, Industry)

FUN MIN DIRECT C SECT LOCATI PROG RAMS

-----						ACCOU NT	-----	Provision	Provision	Actual	Actual
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Ti tle of P rojec t											
2	4	4002	0	0	601	Establishment of Small Scale	45001 Buildings	-	63,000,000.00	62,455,303.58	34,929,687.50
2	4	4002	0	0	915	Development of EPZ	45001 Buildings	-	-	-	95,660,240.00
2	4	4002	0	11009	607	Rahbilitation of 3 Industry	45001 Buildings	-	-	-	53,788,723.75
2	4	4002	0	11009	915	Development of EPZ	45001 Buildings	5,000,000,000.00	9,000,000,000.00	2,005,848,683.00	897,812,477.44
2	4	4002	0	11009	933	Establishment of Modern	45001 Buildings	-	71,000,000.00	71,000,000.00	3,060,000.00
2	4	4002	0	11009	938	Shala Crushing Plant	45024 Plant and Heavy Equipment	-	-	-	4,500,000.00
2	4	4002	0	11009	939	Industrial Park Development	45022 Parks	500,000,000.00	-	-	-
2	4	4002	0	11009	944	Investment Promotion Initiative	45123 Information Technology	-	18,000,000.00	1,888,474.50	-
TOTAL								5,500,000,000.00	9,152,000,000.00	2,141,192,461.08	1,089,751,128.69
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MIN/AGI CIES=00 (Education)

FUN MIN DIRECT SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
 JAN - DEC 2008

Title of Project

2	5	5002	0	0	2102	Furniture for Secondary Schols	45028	Schools Furniture	498,000,000.00	375,000,000.00	131,235,491.15	185,000,000.00
2	5	5002	0	0	2117	Education Technology Centre	45001	Buildings	28,000,000.00	-	-	57,375,384.00
2	5	5002	0	0	2123	Staff Quarters for Teacher	45001	Buildings	208,000,000.00	443,273,724.99	213,126,309.40	-
2	5	5002	0	0	2125	Provision of Additional Classrooms	45001	Buildings	-	150,000,000.00	14,005,007.82	-
2	5	5002	0	0	2133	Counterpart Funding	45001	Buildings	-	-	-	66,661,785.00
2	5	5002	0	0	2159	Purchase of Audio Visual	45035	Broadcasting Equipment	5,000,000.00	2,500,000.00	-	27,926,980.00
2	5	5002	0	0	2160	Upgrading of Vocational Classrooms	45001	Buildings	-	-	-	95,701,452.50
2	5	5002	0	0	2161	Educationa Facility Development	45001	Buildings	2,961,000,000.00	2,500,000,000.00	1,462,463,761.00	1,061,045,253.96
2	5	5002	0	7112	2105	Infrastructure/Boarding Facilities	45001	Buildings	90,000,000.00	-	-	198,936,660.00
2	5	5002	0	11009	2107	Science Equipment for Secondary	45006	Computer Hardware	200,000,000.00	-	-	-
2	5	5002	0	11009	2107	Science Equipment for Secondary	45029	Info-tech Facilities	240,000,000.00	575,000,000.00	12,380,970.00	307,500,000.00
2	5	5002	0	11009	2118	Rehabilitation of LED	45001	Buildings	190,000,000.00	16,500,000.00	32,543,906.41	-
2	5	5002	0	11009	2118	Rehabilitation of LED	45051	Refurbishment - Office	-	150,000,000.00	-	-
2	5	5002	0	11009	2119	Completion of On-Going Clasrooms	45001	Buildings	-	200,000,000.00	-	-
2	5	5002	0	11009	2120	Rehabilitation of Secondary	45001	Buildings	3,950,000,000.00	4,450,000,000.00	2,800,022,930.51	-
2	5	5002	0	11009	2120	Rehabilitation of Secondary	45051	Refurbishment - Office	-	-	268,484,951.51	2,855,002,465.65
2	5	5002	0	11009	2123	Staff Quarters for Teacher	45001	Buildings	-	6,726,275.01	6,726,275.01	-
2	5	5002	0	11009	2126	State Contribution to Community	45055	General Provisions	100,000,000.00	-	-	344,352,474.00
2	5	5002	0	11009	2127	Provision of Outstanding	45055	General Provisions	-	410,000,000.00	315,670,318.25	4,209,619.25
2	5	5002	0	11009	2129	Supply of Textbooks for Schools	45056	Basic Law Reports,Text	-	600,000,000.00	600,000,000.00	2,105,569,606.48
2	5	5002	0	11009	2132	Adeniran Ogunsanya College	45001	Buildings	-	-	75,000,000.00	-
2	5	5002	0	11009	2149	Purchase of Equipment	45031	Workshop Equipment	-	21,000,000.00	-	180,609,250.00
2	5	5002	0	11009	2446	Purchase of Generator	45008	Generating Sets	30,000,000.00	100,000,000.00	2,144,225.00	-
TOTAL									8,500,000,000.00	10,000,000,000.00	5,933,804,146.06	7,489,890,930.84

LASG Set of Books
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curr ency NGN

MIN/AG/CIES=00 (Environment Services Office)
 FUN MIN DIRECT/SECT LOCATI PROG RAMS

Title of Project						ACCOU NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008	
2	6	6002	0	0	4390	Landscaping of RT Briscoe	45018 Land	-	-	-	92,015,430.00
2	6	6002	0	0	4391	Landscaping of Open Space	45018 Land	-	-	-	1,636,464,385.46
2	6	6002	0	11009	1038	Provisional of New Office	45001 Buildings	-	-	-	2,224,000.00
2	6	6002	0	11009	2438	Editing Suites	45011 Office Equipment	12,400,000.00	12,400,000.00	930,000.00	7,979,000.00
2	6	6002	0	11009	4389	Policy and Consultancy Services	45055 General Provisions	150,000,000.00	120,000,000.00	66,225,000.00	60,273,775.00
2	6	6002	0	11009	4389	Policy and Consultancy Services	45068 Feasibility Studies	-	20,000,000.00	-	-
2	6	6002	0	11009	4391	Landscaping of Open Space	45018 Land	1,500,000,000.00	-	-	-
2	6	6002	0	11009	4392	Beautification and Lands	45018 Land	50,000,000.00	100,000,000.00	82,811,041.25	16,566,916.00
2	6	6002	0	11009	4393	Rehabilitation of 10 nos	45018 Land	-	50,000,000.00	3,000,000.00	26,429,210.70
2	6	6002	0	11009	4394	Conservation Projects	45073 Conservation Projec	200,000,000.00	200,000,000.00	159,745,123.69	-
2	6	6002	0	11009	4395	In-House Consultancy (PPP)	45018 Land	-	-	-	6,725,406.90
2	6	6002	0	11009	4396	Rehabilitation of 3 Nos.	45018 Land	400,000,000.00	-	-	396,363,226.50
2	6	6002	0	11009	4450	Research Project Services	45068 Feasibility Studies	-	39,600,000.00	14,250,459.60	6,696,694.00
2	6	6002	0	11009	4451	Purchase and Maintenance	45024 Plant and Heavy Equ	-	455,000,000.00	-	-
2	6	6002	0	11009	4455	Purchase of Generator	45008 Generating Sets	-	-	-	32,195,992.50
2	6	6002	0	11009	4456	Provisional of New Office	45001 Buildings	-	-	-	156,336,200.00
2	6	6002	0	11009	4457	Furnishing of New Office	45011 Office Equipment	-	30,000,000.00	16,272,000.00	-
2	6	6002	0	11009	4458	Construction of Administrative	45001 Buildings	100,000,000.00	96,000,000.00	14,807,180.00	-
2	6	6002	0	11009	4510	Sanitaion Project Service	45034 Emergency Rescue Eq	500,000,000.00	1,400,000,000.00	526,107,453.04	955,354,305.94
2	6	6002	0	11009	4547	Provision of Environmental	45121 Environmental Development	1,000,000,000.00	3,000,000,000.00	1,500,000,000.00	2,146,733,119.50
2	6	6002	0	11009	4574	Purchase Of Specialised	45002 Motor Vehicles	100,000,000.00	427,000,000.00	154,131,600.00	30,271,111.08
2	6	6002	0	11009	6129	Construction/Renovation/	45024 Plant and Heavy Equipment	-	15,000,000.00	-	4,400,000.00
2	6	6002	0	11009	6188	Purchase of 10 Water Tank	45082 Operational Vehicle	-	35,000,000.00	-	-
2	6	6002	0	17052	4391	Landscaping of Open Space	45018 Land	-	2,000,000,000.00	761,032,864.82	-
TOTAL								4,012,400,000.00	8,000,000,000.00	3,299,312,722.40	5,577,028,773.58

curr ency NGN

MIN/AG/CIES=00 (Health)

FUN MIN DIRECT C SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
 JAN - DEC 2008

Title of Project

2	8	8002	0	0	2201	Completion of Igando General	45001	Buildings	-	-	-	82,645,880.94
2	8	8002	0	0	2202	Completion of Ibeju-Lekki	45001	Buildings	-	-	-	7,720,671.82
2	8	8002	0	0	2204	Relocation/Expansion	45001	Buildings	-	82,000,000.00	-	-
2	8	8002	0	0	2206	Rehabilitation/Completion	45001	Buildings	-	-	-	3,820,000.00
2	8	8002	0	0	2210	Purchase of medical Equip	45005	Hospital Furniture	20,000,000.00	10,000,000.00	10,300,000.00	-
2	8	8002	0	0	2216	Upgrading of Staff Clinic	45005	Hospital Furniture	250,000,000.00	5,030,000.00	-	-
2	8	8002	0	0	2217	School of Nursing Project	45001	Buildings	-	30,350,000.00	8,139,359.75	3,311,400.00
2	8	8002	0	0	2219	School of Health Technology	45001	Buildings	30,000,000.00	50,000,000.00	13,893,000.00	-
2	8	8002	0	0	2232	Procurement of Equipment	45005	Hospital Furniture	-	-	-	8,500,000.00
2	8	8002	0	0	2234	Lagos State University Teaching	45001	Buildings	1,000,000,000.00	-	-	197,529,315.15
2	8	8002	0	0	2235	Procurement of Equipment	45005	Hospital Furniture	-	8,800,000.00	7,515,826.78	6,053,800.00
2	8	8002	0	0	2240	State Environmental Health	45013	Health Information	10,000,000.00	5,683,333.00	-	1,458,000.00
2	8	8002	0	0	2241	Development of Healthcare	45005	Hospital Furniture	6,713,000,000.00	13,642,054,197.00	0 7753120446.37	8,055,764,559.92
2	8	8002	0	0	2244	Expansion of LASAMBUS Act	45005	Hospital Furniture	-	394,982,470.00	11,298,526.80	264,961,343.00
2	8	8002	0	1068	2208	Construction of Additional	45001	Buildings	-	-	-	24,162,344.43
2	8	8002	0	2003	2208	Construction of Additional	45001	Buildings	-	-	-	2,250,000.00
2	8	8002	0	3017	2208	Construction of Additional	45001	Buildings	-	-	-	19,698,065.92
2	8	8002	0	3056	2208	Construction of Additional	45001	Buildings	-	-	-	6,496,155.00
2	8	8002	0	5004	2208	Construction of Additional	45001	Buildings	-	-	-	5,933,174.40
2	8	8002	0	6115	2208	Construction of Additional	45001	Buildings	-	-	-	5,500,000.00
2	8	8002	0	7038	2208	Construction of Additional	45001	Buildings	-	-	-	9,214,994.52
2	8	8002	0	7312	2208	Construction of Additional	45001	Buildings	-	-	-	4,500,000.00
2	8	8002	0	7999	2208	Construction of Additional	45001	Buildings	-	-	-	16,243,645.77
2	8	8002	0	9018	2208	Construction of Additional	45001	Buildings	-	-	-	20,646,991.58
2	8	8002	0	11009	120	Research and Development	45079	Other Capital Expen	80,000,000.00	-	-	-
2	8	8002	0	11009	2204	Relocation/Expansion	45001	Buildings	85,000,000.00	-	-	-
2	8	8002	0	11009	2229	Health System Fund Project	45102	Provision of Infr	200,000,000.00	160,000,000.00	128,416,020.00	76,085,200.00
2	8	8002	0	11009	2245	HMIS Project	45112	HMIS Project	30,000,000.00	30,000,000.00	26,246,686.56	-
2	8	8002	0	11009	2246	Renovation of Conference	45113	Renovation of Confe	-	20,000,000.00	-	23,896,028.72
2	8	8002	0	11009	2248	Pharmaceutical Inspectorate	45001	Buildings	-	6,000,000.00	7,947,642.30	-
2	8	8002	0	11009	2249	HEFAMA/Health Monitoring	45013	Health Information	-	9,000,000.00	9,000,000.00	4,100,000.00
2	8	8002	0	11009	6501	Health System Fund Project	45078	CounterPart Fund	50,000,000.00	25,000,000.00	25,000,000.00	-
2	8	8002	0	11037	2135	Lagos State College of Medicine	45001	Buildings	2,032,900,000.00	-	-	-
2	8	8002	0	11037	2243	Completion & Equipping	45057	Drug Control Labora	10,000,000.00	21,100,000.00	20,613,488.91	15,556,993.00
2	8	8002	0	12111	2208	Construction of Additional	45001	Buildings	-	-	-	11,465,821.40
2	8	8002	0	12999	2208	Construction of Additional	45001	Buildings	-	-	-	17,493,824.60
2	8	8002	0	13017	2208	Construction of Additional	45001	Buildings	-	-	-	26,533,511.17
2	8	8002	0	14054	2208	Construction of Additional	45001	Buildings	-	-	-	12,406,109.00
2	8	8002	0	14055	2208	Construction of Additional	45001	Buildings	-	-	-	17,752,546.88
2	8	8002	0	14059	2208	Construction of Additional	45001	Buildings	-	-	-	15,851,800.25
2	8	8002	0	14060	2208	Construction of Additional	45001	Buildings	-	-	-	72,652,402.00
2	8	8002	0	15001	2208	Construction of Additional	45001	Buildings	-	-	-	13,456,475.96

2	8	8002	0	16021	2208 Construction of Additional	45001 Buildings	-	-	-	66,264,317.93
2	8	8002	0	16047	2208 Construction of Additional	45001 Buildings	-	-	-	16,741,012.40
2	8	8002	0	17045	2208 Construction of Additional	45001 Buildings	-	-	-	1,474,000.00
2	8	8002	0	19020	2208 Construction of Additional	45001 Buildings	-	-	-	5,959,517.00
2	8	8002	0	20038	2208 Construction of Additional	45001 Buildings	-	-	-	7,140,000.00
TOTAL							-----	-----	-----	-----
							10,510,900,000.00	14,500,000,000.00	8,021,490,997.47	9,151,239,902.76
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currency: NGN

MIN/AG/CIES=00 (Home Affairs and Culture)

FUN MIN DIRECT SECT LOCATI PROG RAMS

Title of Project						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008	
2	9	9002	0	0	6114	Sinking of Borehole	45026	Water Equipment	20,000,000.00	110,500,000.00	29,700,000.00	1,200,500.00
2	9	9002	0	0	6186	Construction of 4 New Fire	45001	Buildings	210,000,000.00	240,000,000.00	51,200,000.00	52,082,031.46
2	9	9002	0	6999	6534	Electrification of Fire Station	45010	Mechanical/Electrical	5,000,000.00	4,000,000.00	-	-
2	9	9002	0	11009	743	Fuel Dump	45098	Construction of Fuel	9,000,000.00	9,000,000.00	-	-
2	9	9002	0	11009	2648	Purchase of Fire Fighting	45003	Special Equipment V	-	-	-	15,000,000.00
2	9	9002	0	11009	2650	Rehabilitation of Offices	45001	Buildings	20,000,000.00	-	-	-
2	9	9002	0	11009	6102	Construction/Completion	45099	Construction of Station	60,000,000.00	24,500,000.00	-	-
2	9	9002	0	11009	6121	Purchase of Fire Fighting	45024	Plant and Heavy Equ	168,000,000.00	220,000,000.00	28,489,800.00	23,028,000.00
2	9	9002	0	11009	6129	Construction/Renovation	45097	Rehabilitation	6,000,000.00	6,000,000.00	-	-
2	9	9002	0	11009	6163	Ikeja Cultural Centre	45001	Buildings	30,000,000.00	10,000,000.00	2,500,000.00	-
2	9	9002	0	11009	6185	Rehabilitation of 3 Fire Vehicles	45002	Motor Vehicles	10,000,000.00	14,000,000.00	-	-
2	9	9002	0	11009	6185	Rehabilitation of 3 Fire Equipment	45003	Special Equipment V	-	35,000,000.00	8,533,000.00	-
2	9	9002	0	11009	6188	Purchase of 10 Water Tank	45002	Motor Vehicles	-	-	-	32,750,000.00
2	9	9002	0	11009	6241	Construction Of Arts/Crafts	45001	Buildings	22,000,000.00	16,000,000.00	-	-
2	9	9002	0	11009	6242	Rehabilitation Of Fire Tractor	45003	Special Equipment V	4,000,000.00	20,000,000.00	-	-
2	9	9002	0	11009	6243	Purchase Of Fire Fighting	45002	Motor Vehicles	163,000,000.00	700,000,000.00	464,954,656.60	448,097,380.00
2	9	9002	0	11009	6264	Extension/Rehabilitation	45001	Buildings	3,000,000.00	3,000,000.00	-	-
2	9	9002	0	11009	6299	Construction of Christian	45001	Buildings	250,000,000.00	77,000,000.00	1,800,000.00	-
2	9	9002	0	11009	6461	Procurement/ Installation	45027	Telecommunications	20,000,000.00	11,000,000.00	-	360,000.00
TOTAL									1,000,000,000.00	1,500,000,000.00	587,177,456.60	572,517,911.46

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MIN/AG/CIES=01 (Finance)

FUN MIN DIRECT SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
 JAN - DEC 2008

Title of Project

2	11	11002	0	11009	6272	Establishment of Library	45001	Buildings	1,500,000.00	-	-	-
2	11	11002	0	11009	6272	Establishment of Library	45006	Computer Hardware	-	500,000.00	-	4,500,000.00
2	11	11002	0	11009	6276	Outstanding Debts on Uncl	45055	General Provisions	1,700,000,000.00	3,025,500,000.00	3,016,023,843.32	686,740,277.26
2	11	11002	0	11009	6295	Establishment of State Data Bank	45006	Computer Hardware	100,000,000.00	174,500,000.00	-	456,001.76
2	11	11002	0	11009	6453	Micro-Finance Initiative	45067	Micro Credit Scheme	1,300,000,000.00	1,300,000,000.00	450,000,000.00	1,002,630,162.00
TOTAL									3,101,500,000.00	4,500,500,000.00	3,466,023,843.32	1,694,326,441.02

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MIN/AG/CIES=01 (State Treasury Office)

FUN MIN DIRECT C SECT LOCATI PROG RAMS

							ACCOU	NT	Provision	Provision	Actual	Actual
									AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Title of Project												
2	12	12002	0	11009	2157	ICT Facilities and Support	45006	Computer Hardware	25,000,000.00	6,000,000.00	5,279,900.00	4,680,445.00
2	12	12002	0	11009	2233	Construction/Rehabilitation	45001	Buildings	-	50,000,000.00	10,386,000.00	-
2	12	12002	0	11009	2649	Extension/Rehabilitation	45001	Buildings	-	-	-	2,808,621.21
2	12	12002	0	11009	6465	Creation of data base	45007	Computer Software	5,000,000.00	5,000,000.00	2,798,000.00	-
2	12	12002	0	12034	6468	Rehabilitation of Sub-Treasury	45001	Buildings	-	-	-	4,737,300.00
TOTAL									30,000,000.00	61,000,000.00	18,463,900.00	12,226,366.21

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MIN /AGI CIES=01 Lagos Internal Revenue Service

FUN MIN DIRECT C SECT LOCATI PROG RAMS

						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project											
2	13	13002	0	11009	2446	Purchase of Generator	45008	Generating Sets	-	100,000,000.00	-
2	13	13002	0	11009	6178	Construction of Tax Offices	45001	Buildings	500,000,000.00	-	-
2	13	13002	0	16043	6178	Construction of Tax Offices	45001	Buildings	-	400,000,000.00	-
TOTAL								500,000,000.00	500,000,000.00	-	-

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MIN/AG/CIES=01:(Housing)

FUN MIN DIRECT SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
 JAN - DEC 2008

Title of Project

FUN	MIN	DIRECT	SECT	LOCATI	PROG	RAMS	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
2	14	14002	0	0	4601	Provision of Economic Housing	45001	Buildings	-	70,000,000.00	43,702,892.70	2,048,348,676.18
2	14	14002	0	0	4610	Completion of On-Going	45001	Buildings	2,400,683,640.00	200,584,000.00	103,051,536.13	1,169,339,911.21
2	14	14002	0	0	4615	Provision of Infrastructural	45016	Road and Drainages	1,915,000,000.00	10,000,000,000.00	8,202,973,207.30	266,406,018.25
2	14	14002	0	0	4621	RRS Quarters	45001	Buildings	-	-	-	11,420,523.43
2	14	14002	0	0	4633	Landscaping and Beautification	45032	Horticultural Infra	-	10,000,000.00	-	-
2	14	14002	0	0	4641	Rehabilitation of Public Buildings	45001	Buildings	600,000,000.00	2,500,000,000.00	-	-
2	14	14002	0	3003	4627	Re-engineering of Existing	45051	Refurbishment - Office	34,316,360.00	-	-	2,217,635.41
2	14	14002	0	11009	4601	Provision of Economic Housing	45001	Buildings	-	-	-	43,710,743.52
2	14	14002	0	11009	4602	Social Housing Units (Others)	45079	Other Capital Expen	50,000,000.00	20,000,000.00	1,150,000.00	432,550,954.63
TOTAL									5,000,000,000.00	12,800,584,000.00	8,350,877,636.13	3,973,994,462.63

curr ency NGN

MIN /AG/ CIES=01 (Information and Strategy)

FUN	MIN	DIRECT	SECT	LOCATI	PROG	RAMS	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project												
2	15	15002	0	0	2406	Generator Refurbishment	45008	Generating Sets	-	5,000,000.00	-	-
2	15	15002	0	11004	2446	Purchase of Generator	45008	Generating Sets	20,000,000.00	-	-	-
2	15	15002	0	11009	1202	Provision of Traffic Infrastructure	45041	Traffic Control Development	317,000,000.00	-	-	-
2	15	15002	0	11009	2150	Construction of Workshop	45001	Buildings	2,500,000.00	2,500,000.00	-	-
2	15	15002	0	11009	2401	Public Enlightenment /Infrastructure	45035	Broadcasting Equipment	35,000,000.00	32,000,000.00	21,903,210.00	31,511,000.00
2	15	15002	0	11009	2402	Information Production Equipment	45035	Broadcasting Equipment	31,000,000.00	80,000,000.00	71,805,265.00	53,610,120.00
2	15	15002	0	11009	2403	Press/Public Relations Equipment	45035	Broadcasting Equipment	28,000,000.00	23,000,000.00	8,932,740.25	8,810,750.00
2	15	15002	0	11009	2405	Musical Instrument	45035	Broadcasting Equipment	7,000,000.00	10,000,000.00	4,850,000.00	-
2	15	15002	0	11009	2408	3,000 Royal Plastic Chair	45004	Office Furniture &	7,500,000.00	20,000,000.00	3,500,000.00	-
2	15	15002	0	11009	2409	Radio Production and Voice	45035	Broadcasting Equipment	5,000,000.00	8,000,000.00	4,680,000.00	-
2	15	15002	0	11009	2410	Broadcasting House Project	45001	Buildings	20,000,000.00	10,000,000.00	4,740,000.00	17,670,000.00
2	15	15002	0	11009	2411	Purchase of UHF 40 Transmission	45037	TV Equipment & Accessories	20,000,000.00	25,000,000.00	24,905,000.00	59,101,406.00
2	15	15002	0	11009	2412	120-140 KVA UPS for Transmission	45035	Broadcasting Equipment	10,000,000.00	5,000,000.00	4,700,000.00	-
2	15	15002	0	11009	2416	Renovation and Partitioning	45001	Buildings	7,000,000.00	7,000,000.00	-	-
2	15	15002	0	11009	2418	Purchase of a 2-colour Solar	45011	Office Equipment	11,000,000.00	8,000,000.00	-	-
2	15	15002	0	11009	2419	Purchase of Brehmer Sewing	45001	Buildings	20,000,000.00	5,000,000.00	-	-
2	15	15002	0	11009	2420	Computer and Accessories	45006	Computer Hardware	5,000,000.00	15,000,000.00	495,000.00	-
2	15	15002	0	11009	2421	Refurbishment and Reconditioning	45010	Mechanical/Electric	7,000,000.00	-	-	-
2	15	15002	0	11009	2421	Refurbishment and Reconditioning	45011	Office Equipment	-	20,000,000.00	5,000,000.00	-
2	15	15002	0	11009	2422	Purchase of Heidelberg Polar	45039	Printing Equipment	-	5,200,000.00	-	-
2	15	15002	0	11009	2424	Purchase of Colour Separation	45039	Printing Equipment	20,000,000.00	87,000,000.00	24,500,000.00	-
2	15	15002	0	11009	2431	Professional Camera,Electrical	45035	Broadcasting Equipment	20,000,000.00	70,000,000.00	69,700,000.00	58,014,700.00
2	15	15002	0	11009	2435	Eko FM 24 hours Programme	45036	Broadcasting Equipment	82,500,000.00	130,000,000.00	110,895,750.00	14,350,000.00
2	15	15002	0	11009	2438	Editing Suites	45035	Broadcasting Equipment	10,000,000.00	10,000,000.00	8,238,000.00	28,440,000.00
2	15	15002	0	11009	2438	Editing Suites	45037	TV Equipment & Accessories	168,000,000.00	180,000,000.00	164,476,555.53	90,061,520.00
2	15	15002	0	11009	2446	Purchase of Generator	45008	Generating Sets	6,000,000.00	32,000,000.00	29,580,000.00	-
2	15	15002	0	11009	2449	Complete Master Control	45037	TV Equipment & Accessories	40,000,000.00	20,000,000.00	19,955,000.00	27,400,000.00
2	15	15002	0	11009	2450	Bulk Purchase of Printing	45031	Workshop Equipment	-	-	-	4,995,000.00
2	15	15002	0	11009	2450	Bulk Purchase of Printing	45039	Printing Equipment	10,000,000.00	22,000,000.00	-	-
2	15	15002	0	11009	2451	Purchase of Vehicles	45002	Motor Vehicles	15,000,000.00	15,000,000.00	12,728,683.75	1,223,000.00
2	15	15002	0	11009	2455	Furniture & Fittings	45004	Office Furniture	5,000,000.00	10,000,000.00	9,271,000.00	19,170,000.00
2	15	15002	0	11009	2460	Operational Vehicles	45002	Motor Vehicles	10,000,000.00	-	-	11,545,000.00
2	15	15002	0	11009	2460	Operational Vehicles	45082	Operational Vehicle	10,000,000.00	15,000,000.00	-	9,450,000.00
2	15	15002	0	11009	2462	Automation of Eko FM Library	45035	Broadcasting Equipment	15,000,000.00	20,000,000.00	16,330,000.00	-
2	15	15002	0	13022	6261	Construction and Furnishing	45001	Buildings	285,000,000.00	-	-	-
2	15	15002	0	14012	6533	Construction of New Sales	45001	Buildings	500,000.00	600,000.00	-	-
TOTAL									1,250,000,000.00	892,300,000.00	621,186,204.53	435,352,496.00

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MIN/AGENCIES=01 (Judicial Service Commission)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

Title of Project						ACCOUNT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
2	16	16002	0	14033	6129	45001 Buildings	110,000,000.00	55,667,716.00	-	108,000,000.00
2	16	16002	0	14033	6148	45123 Information Technology	24,420,000.00	-	-	-
TOTAL							134,420,000.00	55,667,716.00	-	108,000,000.00

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MIN/AG/CIES=01 (Justice)

FUN MIN DIRECT SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
 JAN - DEC 2008

Title of Project						ACCOU NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
2	17	17002	0	0	6101 Rehabilitation of High Court	45001 Buildings	120,754,515.00	885,244,824.00	233,661,250.00	72,178,840.00
2	17	17002	0	0	6102 Construction/Completion	45001 Buildings	650,000,000.00	1,685,641,024.00	1,804,843,040.52	1,075,442,350.60
2	17	17002	0	0	6104 Construction /Rehabilitation	45001 Buildings	21,000,000.00	20,000,000.00	17,815,850.00	73,681,509.16
2	17	17002	0	0	6145 Procurement of Court Recording	45011 Office Equipment	-	479,784,152.00	446,850,329.50	78,206,899.96
2	17	17002	0	11009	2420 Computer and Accessories	45004 Office Furniture &	-	5,000,000.00	-	-
2	17	17002	0	11009	2460 Operational Vehicles	45002 Motor Vehicles	-	102,000,000.00	-	-
2	17	17002	0	11009	2461 Office Furniture and Equipment	45004 Office Furniture &	-	4,000,000.00	-	-
2	17	17002	0	11009	4452 Procurement,Installation	45004 Office Furniture &	5,000,000.00	-	-	-
2	17	17002	0	11009	6145 Procurement of Court Recording	45011 Office Equipment	233,000,000.00	-	-	256,456,531.90
2	17	17002	0	11009	6342 Community Service Scheme	45106 Construction/Rehabi	4,000,000.00	-	-	-
2	17	17002	0	11009	6343 Multi-door Courthouse	45106 Construction/Rehabi	15,000,000.00	-	-	-
2	17	17002	0	11009	6451 General Provision (Judiciary)	45010 Mechanical/Electric	-	-	-	17,126,205.00
2	17	17002	0	11032	2451 Purchase of Vehicles	45002 Motor Vehicles	15,000,000.00	-	-	-
TOTAL							1,063,754,515.00	3,181,670,000.00	2,503,170,470.02	1,573,092,336.62

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MIN/AG/CIES=01 (Lagos State House of Assembly)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	19	19002	0	11009	6130	Construction of Multi Purpose Hall	45001	Buildings	1,697,000,000.00	-	-	4,822,770.00
2	19	19002	0	11009	6142	Renovation of House of Assembly	45001	Buildings	25,000,000.00	25,000,000.00	-	19,741,300.25
2	19	19002	0	11009	6154	Construction/Equipping	45001	Buildings	500,000,000.00	500,000,000.00	2,823,157.45	15,537,754.00
2	19	19002	0	11009	6155	Construction of Additional	45001	Buildings	1,810,000,000.00	1,193,526,312.62	16,383,688.57	160,341,238.00
2	19	19002	0	11009	6203	Construction of Security	45001	Buildings	12,000,000.00	11,832,826.19	-	-
2	19	19002	0	11009	6210	Provision of 100 KVA	45008	Generating Sets	-	-	-	27,373,000.00
2	19	19002	0	11009	6234	Construction Of A Generation	45001	Buildings	21,000,000.00	-	-	-
2	19	19002	0	11009	6236	Recreational Facilities,	45058	Rehabilitation	60,000,000.00	57,238,445.87	-	-
2	19	19002	0	11009	6328	Construction of New Legislative	45001	Buildings	275,000,000.00	522,546,415.32	292,481,268.40	-
TOTAL								4,400,000,000.00	2,310,144,000.00	311,688,114.42	227,816,062.25	

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MIN/AG/CIES=02 (Economic Planning and Budget)

FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	20	20002	0	11009	6136	Survey of Manpower Needs	45068	Feasibility Studies	50,000,000.00	50,000,000.00	-	6,500,000.00
2	20	20002	0	11009	6137	Socio Economic Development	45074	Socio Economic Development	80,000,000.00	80,000,000.00	1,865,000.00	-
2	20	20002	0	11009	6147	Capacity Building/Development	45071	Capacity Building	-	-	-	19,395,350.00
2	20	20002	0	11009	6176	Population Development Programme	45078	CounterPart Fund	20,000,000.00	50,000,000.00	-	-
2	20	20002	0	11009	6192	Lagos State Economic Summit	45070	Economic Summit	200,000,000.00	150,000,000.00	-	100,000,000.00
2	20	20002	0	11009	6215	Project Management Consultative	45076	Contingency Fund	-	500,000,000.00	354,564,911.50	-
2	20	20002	0	11009	6220	Resource Centers	45071	Capacity Building	-	30,000,000.00	2,750,700.00	407,000.00
2	20	20002	0	11009	6276	Outstanding Debts	45079	Other Capital Expen	-	800,000,000.00	799,333,591.48	434,444,631.15
2	20	20002	0	11009	6304	Conditional Grants	45085	Matching Grants (Do	-	500,000,000.00	500,000,000.00	-
2	20	20002	0	11009	6305	L/S Economic Inteligence	45084	Policies & Program	50,000,000.00	50,000,000.00	-	-
2	20	20002	0	11009	6306	Local Govt Intervention	45074	Socio Economic Deve	20,000,000,000.00	19,500,000,000.00	17,259,283,287.30	10,569,676,229.87
2	20	20002	0	11009	6307	Regional Development Agencies	45074	Socio Economic Deve	500,000,000.00	1,000,000,000.00	360,785,990.60	138,268,500.00
2	20	20002	0	11009	6324	DFID Related Programme	45079	Other Capital Expen	-	25,000,000.00	-	-
TOTAL								20,900,000,000.00	22,735,000,000.00	19,278,583,480.88	11,268,691,711.02	

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MIN/AGI CIES=02 (Lagos State Judiciary)

FUN MIN DIRECT SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
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Title of Project

2	21	21002	0	11037	2451	Purchase of Vehicles
2	21	21002	0	11037	2461	Office Furniture and Equipment
2	21	21002	0	11037	4392	Beautification and Lands
2	21	21002	0	11037	6129	Construction/Renovation

45002	Motor Vehicles
45011	Office Equipment
45032	Horticultural Infrastructural
45001	Buildings

1,400,000,000.00	-	-	-
1,833,300,000.00	-	-	-
150,000,000.00	-	-	-
1,616,700,000.00	-	-	-

TOTAL

5,000,000,000.00

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MIN/AG/CIES=02 (Liaison Of fice)

FUN MIN DIRECT C SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Ti tle of P rojec t												
2	22	22003	0	80001	6123	Completion of Liaison Office	45001	Buildings	30,000,000.00	97,000,000.00	53,200,000.00	1,500,000.00
2	22	22003	0	80001	6175	Sinking of Borehole	45026	Water Equipment	10,000,000.00	26,000,000.00	2,764,125.00	-
2	22	22003	0	80001	6226	Land Scaping Of Liaison Office	45018	Land	10,000,000.00	17,000,000.00	2,775,400.00	4,293,208.43
2	22	22003	0	80001	6227	Rehabilitation Of The Governor's Lodge	45052	Refurbishment	27,000,000.00	200,000,000.00	5,865,350.00	7,807,800.00
2	22	22003	0	80001	6228	Provision Of 2 Nos Office	45001	Buildings	-	110,000,000.00	1,304,071.65	1,735,000.00
2	22	22003	0	80001	6228	Provision Of 2 Nos Office	45051	Refurbishment - Office	110,000,000.00	-	-	-
TOTAL								187,000,000.00	450,000,000.00	65,908,946.65	15,336,008.43	
								=====	=====	=====	=====	

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MIN/AG/CIES=02 (Lands Bureau)

FUN MIN DIRECTC SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	23	23002	0	0	4701	Site Clearing and Provision	45016	Road and Drainages	110,000,000.00	-	-	39,678,000.00
2	23	23002	0	0	4708	Provision of Giant Sign Post	45018	Land	-	-	-	3,059,000.00
2	23	23002	0	0	4708	Provision of Giant Sign Post	45055	General Provisions	20,000,000.00	-	-	-
2	23	23002	0	0	4710	Compensation of Acquired	45061	Procurement of Agri	1,445,000,000.00	-	-	569,006,893.54
2	23	23002	0	0	4732	Provision of Infrastructural	45001	Buildings	-	-	-	177,168,862.58
2	23	23002	0	9097	4711	New Towns Development Authority	45016	Road and Drainages	-	-	-	28,912,143.92
2	23	23002	0	9097	4732	Provision of Infrastructural	45105	Developmental Project	350,000,000.00	-	-	-
2	23	23002	0	11009	4704	Survey Consultancy	45095	Consultancy Service	-	-	-	141,931,796.69
2	23	23002	0	11009	4706	Land Information System System	45007	Computer Software	220,000,000.00	-	-	-
2	23	23002	0	11009	4722	Estate Layout/Development	45016	Road and Drainages	15,000,000.00	-	-	-
2	23	23002	0	11009	4735	Upgrading of Land Registrar	45004	Office Furniture	140,000,000.00	-	-	30,247,671.00
2	23	23002	0	11009	6129	Construction/Renovation	45001	Buildings	-	-	12,301,428.29	665,124,481.41
2	23	23002	0	11009	6401	Purchase of Vehicles	45002	Motor Vehicles	200,000,000.00	-	-	-
TOTAL								2,500,000,000.00	3,100,000,000.00	2,496,758,754.36	1,655,128,849.14	

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MIN/AG/CIES=02 (Ministry of Local Government)

FUN MIN DIRECT SECT LOCATI PROG RAMS

							ACCOU	NT	Provision	Provision	Actual	Actual
									AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Title of Project												
2	24	24002	0	0	6477	Construction of Palaces	45001	Buildings	450,000,000.00	450,000,000.00	44,000,000.00	-
2	24	24002	0	0	6478	Establishment of Boundaries	45094	Estate Layout/Development	20,000,000.00	20,000,000.00	3,431,500.00	-
2	24	24002	0	11009	840	Local Government Administrative	45007	Computer Software	30,000,000.00	-	-	22,000,000.00
2	24	24002	0	11009	6281	Rehabilitation of Oba's Palace	45001	Buildings	570,000,000.00	500,000,000.00	223,365,102.66	221,800,000.00
2	24	24002	0	11009	6294	Construction & Renovation	45106	Construction/Rehabi	30,000,000.00	30,000,000.00	9,263,074.51	-
TOTAL									1,100,000,000.00	1,000,000,000.00	280,059,677.17	243,800,000.00

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MIN/AG/CIES=02 (Local Government Service Commission)
FUN MIN DIRECT/SECT LOCATI PROG RAMS

Title of Project
2 25 25002 0 11037 2650 Rehabilitation of Offices

ACCOUNT
45001 Buildings

Provision
AS AT DEC-10

Provision
AS AT DEC-09

Actual
JAN - DEC 2009

Actual
JAN - DEC 2008

TOTAL

10,000,000.00

10,000,000.00

3,000,000.00

7,877,550.00

10,000,000.00

10,000,000.00

3,000,000.00

7,877,550.00

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MIN/AGENCIES=02 (Office of the Deputy Governor)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

-----						ACCOU	NT	Provision	Provision	Actual	Actual
-----						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
-----						-----	-----	-----	-----	-----	-----
-----						-----	-----	-----	-----	-----	-----
Title of Project											
2	26	26002	0	11009	6124	Renovation/Rehabilitation	45001 Buildings	20,000,000.00	20,000,000.00	17,419,271.86	-
2	26	26002	0	11009	6285	Rehabilitation of Deputy	45001 Buildings	30,000,000.00	30,000,000.00	10,773,044.08	-
TOTAL								50,000,000.00	50,000,000.00	28,192,315.94	-
								=====	=====	=====	=====

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MIN/AGENCIES=02 (Auditor General (Local Government))
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual
						----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Title of Project											
2	27	27002	457	11037	6530	45001	Buildings	5,000,000.00	5,000,000.00	4,353,000.00	1,211,600.00
2	27	27002	457	11037	6531	45004	Office Furniture &	2,000,000.00	2,000,000.00	-	380,000.00
TOTAL								7,000,000.00	7,000,000.00	4,353,000.00	1,591,600.00

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MIN/AGI CIES=02 (Aud itor Ge nera l (State))

FUN MIN DIRECT C SECT LOCATI PROG RAMS

						ACCOU NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008	
Ti tle of P rojec t											
2	28	28002	0	11009	6296	ACL Licence Purchase	45007 Computer Software	7,920,000.00	7,920,000.00	536,618.04	-
2	28	28002	0	11009	6297	ACL Annual Updating	45007 Computer Software	1,069,200.00	1,069,200.00	1,000,000.00	1,065,884.80
2	28	28002	0	11009	6298	Implementation of ACL	45007 Computer Software	10,000,000.00	10,000,000.00	3,600,000.00	-
TOTAL								18,989,200.00	18,989,200.00	5,136,618.04	1,065,884.80

curr ency NGN

MIN/AG/CIES=03 (Office of Work s)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project										
2	30	30002	0	0	702 Other Street Lights	45010 Mechanical/Electrical	-	-	-	29,062,888.69
2	30	30002	0	0	708 Refurbishment,Provision	45025 Power Equipment	-	-	-	30,837,841.20
2	30	30002	0	0	801 Street Lights (State)	45010 Mechanical/Electrical	-	-	-	8,165,869.50
2	30	30002	0	0	801 Street Lights (State)	45019 Road and Bridges	-	281,000,000.00	272,539,446.65	887,707,013.35
2	30	30002	0	0	1041 Completion of Governor's	45001 Buildings	350,000,000.00	600,000,000.00	192,571,640.41	908,530,394.84
2	30	30002	0	0	6129 Construction/Renovation	45001 Buildings	3,260,000,000.00	3,470,000,000.00	2,354,978,125.62	2,661,874,951.00
2	30	30002	0	8014	729 Running and Maintenance-C	45051 Refurbishment - Office	-	10,000,000.00	4,732,422.50	27,365,579.43
2	30	30002	0	11009	701 Upgrading of Electricity	45025 Power Equipment	25,000,000.00	100,000,000.00	64,288,610.25	9,725,088.85
2	30	30002	0	11009	708 Refurbishment,Provision	45025 Power Equipment	-	50,000,000.00	-	19,139,605.64
2	30	30002	0	11009	713 Expansion of PABX	45001 Buildings	-	25,000,000.00	25,000,000.00	9,064,069.55
2	30	30002	0	11009	713 Expansion of PABX	45027 Telecommunications	10,000,000.00	-	-	-
2	30	30002	0	11009	731 Rehabilitation of Offices	45051 Refurbishment - Off	-	5,000,000.00	4,115,941.06	-
2	30	30002	0	11009	737 Additional Office Blocks	45001 Buildings	-	-	-	14,235,733.97
2	30	30002	0	11009	739 Purchase of Fire Protecti	45024 Plant and Heavy Equ	10,000,000.00	20,000,000.00	17,598,750.00	15,504,000.00
2	30	30002	0	11009	742 Upgrading of Mechanical	45001 Buildings	-	3,000,000.00	-	16,165,555.50
2	30	30002	0	11009	743 Fuel Dump	45025 Power Equipment	1,000,000.00	1,000,000.00	871,500.00	-
2	30	30002	0	11009	744 Provision of Security Door	45102 Provision of Infrastructure	2,000,000.00	5,000,000.00	-	5,000,000.00
2	30	30002	0	11009	801 Street Lights (State)	45010 Mechanical/Electrical	200,000,000.00	-	-	-
2	30	30002	0	11009	1004 Provision of Infrastructural	45001 Buildings	-	10,000,000.00	4,999,663.20	11,644,102.00
2	30	30002	0	11009	1015 Completion of Office - 3	45001 Buildings	-	-	-	41,650,000.00
2	30	30002	0	11009	1017 Replacement of Lifts in t	45010 Mechanical/Electrical	40,000,000.00	60,000,000.00	7,971,450.00	21,304,398.95
2	30	30002	0	11009	1040 Construction of a Resource Centre	45001 Buildings	2,000,000.00	5,000,000.00	-	-
2	30	30002	0	11009	4443 Procurement of Special Vehicle	45082 Operational Vehicle	-	5,000,000.00	-	-
2	30	30002	0	11009	6265 Rehabilitation of Offices	45051 Refurbishment - Offices	-	-	-	1,189,500.00
2	30	30002	0	14007	1042 Construction of Chapel	45001 Buildings	-	-	-	1,347,500.00
2	30	30002	0	14007	1043 Refurbishment of Lagos House	45001 Buildings	750,000,000.00	1,000,000,000.00	589,856,723.16	-
2	30	30002	0	14054	1043 Refurbishment of Lagos House	45051 Refurbishment - Offices	-	-	42,607,861.78	377,467,970.95
2	30	30002	0	14999	734 Rehabilitation of the Palace	45001 Buildings	350,000,000.00	350,000,000.00	326,530,319.84	650,000,000.00
TOTAL							5,000,000,000.00	6,000,000,000.00	3,908,662,454.47	5,746,982,063.42

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MIN/AG/CIES=03 (Physical Planning & Urban Development)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	31	31002	0	3999	4523	Preparation of Developmen	45068	Feasibility Studies	1,000,000.00	-	-	-
2	31	31002	0	8030	4532	Provisions of Infrastruct	45001	Buildings	-	-	-	32,123,760.00
2	31	31002	0	11009	4395	In-House Consultancy (PPP	45095	Consultancy Service	1,000,000.00	-	-	12,347,603.00
2	31	31002	0	11009	4462	Operation 30:30	45058	Rehabilitation of F	50,000,000.00	31,000,000.00	19,041,500.00	18,497,595.00
2	31	31002	0	11009	4526	Metropolitan Master Plan	45018	Land	400,000,000.00	180,000,000.00	336,521,707.00	23,515,550.00
2	31	31002	0	11009	4526	Metropolitan Master Plan	45068	Feasibility Studies	400,000,000.00	300,000,000.00	221,135,450.00	-
2	31	31002	0	11009	4527	Master Plan for Urban Cen	45064	Poultry Inputs	20,000,000.00	38,000,000.00	12,000,000.00	32,100,000.00
2	31	31002	0	11009	4530	Rehabilitation of Public	45003	Special Equipment V	2,000,000.00	-	-	-
2	31	31002	0	11009	4532	Provisions of Infrastruct	45016	Road and Drainages	105,000,000.00	60,000,000.00	40,012,500.00	15,000,000.00
2	31	31002	0	11009	4533	Oil Spills Remediation	45027	Telecommunications	20,000,000.00	39,000,000.00	2,450,000.00	-
2	31	31002	0	11009	4535	Preparation of Schemes/Ra	45105	Developmental Proje	50,000,000.00	80,000,000.00	28,987,500.00	-
2	31	31002	0	11009	4539	State Regional Plan	45094	Estate Layout/Devel	400,000,000.00	480,000,000.00	107,500,000.00	-
2	31	31002	0	11009	4542	Systematic Physical Plann	45055	General Provisions	10,000,000.00	-	-	-
2	31	31002	0	11009	4637	Relocation of Parks	45022	Parks	1,000,000.00	-	-	-
2	31	31002	0	11009	4638	Relocation of Markets	45117	Construction/Rehabi	2,000,000.00	10,000,000.00	1,070,000.00	-
2	31	31002	0	11009	4639	Informal Sector Activitie	45105	Developmental Proje	10,000,000.00	-	-	-
TOTAL									1,472,000,000.00	1,218,000,000.00	768,718,657.00	133,584,508.00

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MIN/AGENCIES=03 (Transportation)

FUN MIN DIRECT SECT LOCATI PROG RAMS

							ACCOU	NT	Provision	Provision	Actual	Actual	
							-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project													
2	33	33002	0	0	1201	Traffic Improvement Schem	45019	Road and Bridges Fi	61,986,119.00	295,345,900.00	120,000,000.00	77,831,496.09	
2	33	33002	0	0	1202	Provision of Traffic Infr	45016	Road and Drainages	300,000,000.00	586,973,938.00	373,384,204.35	539,893,461.20	
2	33	33002	0	0	1205	Clearing of Water Ways/Dr	45016	Road and Drainages	-	-	-	571,697,000.00	
2	33	33002	0	0	1207	Transportation Equipment	45036	Broadcasting Equipm	27,876,445.00	277,981,508.00	266,007,401.00	36,700,000.00	
2	33	33002	0	0	1209	Upgrading of Testing Grou	45016	Road and Drainages	70,000,000.00	89,652,704.00	61,374,995.00	172,896,222.35	
2	33	33002	0	0	1211	Public Road Safety Progra	45055	General Provisions	110,137,436.00	315,000,000.00	241,187,991.20	206,670,234.93	
2	33	33002	0	0	1222	Traffic Control Devices	45037	TV Equipment & Acce	310,000,000.00	321,200,000.00	214,066,549.14	1,172,822,799.00	
2	33	33002	0	0	1223	Traffic Control patrol Eq	45036	Broadcasting Equipm	-	176,245,160.00	69,174,825.30	-	
2	33	33002	0	0	1225	Patrol Vehicles and Ancil	45003	Special Equipment V	-	218,500,000.00	61,446,750.00	-	
2	33	33002	0	0	1226	Communication Network	45027	Telecommunications	-	85,000,000.00	-	-	
2	33	33002	0	0	1237	Construction/Rehabilitati	45001	Buildings	-	100,000,000.00	5,544,000.00	-	
2	33	33002	0	0	1247	Purchase of Boats and Upg	45021	Jetties and Beaches	-	-	-	162,000,000.00	
2	33	33002	0	11009	1202	Provision of Traffic Infr	45041	Traffic Control Dev	-	185,000,000.00	-	-	
2	33	33002	0	11009	1204	Extension of Water Transp	45021	Jetties and Beaches	-	-	-	294,314,000.00	
2	33	33002	0	11009	1257	Driver's Institute	45079	Other Capital Expen	120,000,000.00	409,100,790.00	364,866,868.85	-	
2	33	33002	0	16085	1241	Procurement of Security E	45126	Security Devices	-	40,000,000.00	-	-	
TOTAL									1,000,000,000.00	3,100,000,000.00	1,777,053,584.84	3,234,825,213.57	

curr ency NGN

MIN/AGI CIES=03 (Rural Development)

FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	34	34002	0	0	501	Rural & Inter Local Govt.	45016	Road and Drainages	-	147,233,593.00	144,220,664.17	221,113,924.47
2	34	34002	0	0	502	Construction & rehabilita	45026	Water Equipment	15,000,000.00	-	-	152,750,000.00
2	34	34002	0	0	503	Provision of Small Scale	45026	Water Equipment	-	55,000,000.00	55,104,875.26	105,399,847.17
2	34	34002	0	0	505	Construction of Roads & F	45019	Road and Bridges Fi	-	-	3,553,299.39	-
2	34	34002	0	0	506	Construction/Rehabilitati	45026	Water Equipment	-	121,040,000.00	119,086,940.20	19,466,000.00
2	34	34002	0	0	507	Construction of Rural Wat	45021	Jetties and Beaches	-	55,112,106.00	66,348,098.62	70,836,309.44
2	34	34002	0	0	508	Construction of Mini Heal	45001	Buildings	21,219,368.00	-	-	144,441,928.80
2	34	34002	0	0	511	Rehabilitation of Existin	45026	Water Equipment	-	10,000,000.00	9,960,000.00	-
2	34	34002	0	0	518	Quality Management & Econ	45012	Farm Equipment	-	41,650,000.00	41,650,000.00	30,830,000.00
2	34	34002	0	0	519	Pilot Livestock Developm	45012	Farm Equipment	24,270,000.00	18,010,000.00	14,270,000.00	28,040,000.00
2	34	34002	0	0	523	Establishment of Pilot Ve	45012	Farm Equipment	14,030,000.00	22,000,000.00	20,725,000.00	19,980,000.00
2	34	34002	0	0	530	Procurement of Water Equi	45026	Water Equipment	-	4,387,500.00	4,387,000.00	7,740,000.00
2	34	34002	0	0	533	Pilot Scheme for Installa	45025	Power Equipment	80,000,000.00	15,000,000.00	14,995,688.50	44,730,773.45
2	34	34002	0	0	534	Construction of Rural Ele	45025	Power Equipment	-	275,000,000.00	316,106,797.61	434,818,888.69
2	34	34002	0	0	535	Distribution of Transform	45025	Power Equipment	-	100,500,000.00	101,532,419.12	134,890,000.00
2	34	34002	0	0	536	Rural Housing Projects	45025	Power Equipment	-	-	-	77,178,983.80
2	34	34002	0	0	538	Neighbourhood Watch Secur	45001	Buildings	-	147,359,500.00	142,357,000.00	122,313,820.00
2	34	34002	0	0	539	Centre for Rural Developm	45001	Buildings	250,000,000.00	35,000,000.00	33,662,120.00	58,716,056.00
2	34	34002	0	0	540	Rehab of Micro Water Sche	45026	Water Equipment	-	3,000,000.00	2,904,750.00	13,645,500.00
2	34	34002	0	11009	501	Rural & Inter Local Govt.	45016	Road and Drainages	774,535,991.00	-	-	-
2	34	34002	0	11009	503	Provision of Small Scale	45026	Water Equipment	118,650,000.00	-	-	-
2	34	34002	0	11009	504	Cost Sharing for Self Hel	45001	Buildings	-	20,000,000.00	20,000,000.00	19,789,250.00
2	34	34002	0	11009	505	Construction of Roads & F	45019	Road and Bridges Fi	679,706,509.00	298,657,301.00	320,787,528.92	414,859,308.21
2	34	34002	0	11009	506	Construction/Rehabilitati	45026	Water Equipment	284,280,000.00	-	-	-
2	34	34002	0	11009	507	Construction of Rural Wat	45021	Jetties and Beaches	200,000,000.00	-	-	-
2	34	34002	0	11009	509	Provision of Improving Ru	45001	Buildings	13,400,000.00	4,050,000.00	4,050,000.00	4,985,000.00
2	34	34002	0	11009	511	Rehabilitation of Existin	45026	Water Equipment	34,900,000.00	-	-	6,988,600.00
2	34	34002	0	11009	518	Quality Management & Econ	45012	Farm Equipment	36,700,000.00	-	-	-
2	34	34002	0	11009	534	Construction of Rural Ele	45025	Power Equipment	217,160,632.00	-	1,860,000.00	-
2	34	34002	0	11009	535	Distribution of Transform	45025	Power Equipment	300,000,000.00	-	-	-
2	34	34002	0	11009	538	Neighbourhood Watch Secur	45001	Buildings	144,795,000.00	-	-	-
2	34	34002	0	11009	541	Rural Communication Proje	45027	Telecommunications	-	20,000,000.00	20,000,000.00	20,000,000.00
2	34	34002	0	11009	6325	Establishment of Politica	45102	Provision of Infras	-	57,000,000.00	35,664,471.25	-
2	34	34002	0	11020	529	Completion of Olusosun Co	45001	Buildings	41,352,500.00	50,000,000.00	49,925,000.00	158,702,385.00
TOTAL								3,250,000,000.00	1,500,000,000.00	1,543,151,653.04	2,312,216,575.03	

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 MIN/AGENCIES=03 (Secretary to the State Government)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

 Title of Project
 2 35 35001 0 11009 6129 Construction/Renovation/R
 2 35 35001 0 11009 6234 Construction Of A Generat

ACCOU NT

 45001 Buildings
 45008 Generating Sets

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
100,000,000.00	80,000,000.00	4,344,700.00	-
-	34,800,000.00	33,893,155.36	-
100,000,000.00	114,800,000.00	38,237,855.36	-

TOTAL

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LASG Set of Books
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curr ency NGN

MIN/AGENCIES=03 (Special Duties)

FUN MIN DIRECT SECT LOCATI PROG RAMS

-----						ACCOU	NT	-----	Provision	Provision	Actual	Actual
-----						-----	-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
-----						-----	-----	-----	-----	-----	-----	-----
-----						-----	-----	-----	-----	-----	-----	-----
Title of Project												
2	37	37002	0	0	6261	Construction and Furnishi	45001	Buildings	-	-	339,000.00	1,300,000.00
2	37	37002	0	3056	6261	Construction and Furnishi	45001	Buildings	-	40,000,000.00	17,311,995.00	-
2	37	37002	0	11009	732	Special Technical Equipme	45024	Plant and Heavy Equ	60,000,000.00	100,000,000.00	42,000,000.00	443,658,844.00
2	37	37002	0	11009	1004	Provision of Infrastructu	45001	Buildings	230,000,000.00	600,000,000.00	28,191,635.54	395,069,963.80
2	37	37002	0	11009	2801	LASEMS Resettlement Centr	45001	Buildings	-	600,000,000.00	310,811,997.43	134,500,000.00
2	37	37002	0	11009	2802	LASEMS Medical Apparatus	45005	Hospital Furniture	20,000,000.00	20,000,000.00	19,935,533.37	21,465,000.00
2	37	37002	0	11009	6166	Establishment/Furnishing	45001	Buildings	40,500,000.00	10,000,000.00	3,562,342.12	-
2	37	37002	0	11009	6429	Purchase of Operational V	45082	Operational Vehicle	20,000,000.00	50,000,000.00	48,674,157.00	78,826,500.00
TOTAL									370,500,000.00	1,420,000,000.00	470,826,660.46	1,074,820,307.80
=====									=====	=====	=====	=====

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MIN/AGI CIES=03 (Tea chers E stab lishment and Pension Office
 FUN MIN DIRECTC SECT LOCATI PROG RAMS

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 ACCOU NT

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
-	-	-	10,433,400.00
25,000,000.00	18,400,000.00	18,072,218.22	-
20,500,000.00	4,700,000.00	2,502,400.00	4,687,575.90
11,000,000.00	-	-	-
56,500,000.00	23,100,000.00	20,574,618.22	15,120,975.90

Ti tle of P rojec t					
2	39	39002	0	11037	1240 Procure. of Equip./Access
2	39	39002	0	11037	2416 Renovation and Partitioni
2	39	39002	0	11037	2446 Purchase of Generator
2	39	39002	0	11037	2451 Purchase of Vehicles for

TOTAL

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MIN/AG/CIES=04 (Establishment and Training)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

-----						ACCOU	NT	-----	Provision	Provision	Actual	Actual
-----						-----	-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
-----						Title of Project		-----	-----	-----	-----	-----
2	40	40002	0	11009	6466	Construction of Drivers S	45091	Renovation & Furnis	-	-	-	930,000.00
						TOTAL			-	-	-	930,000.00
									=====	=====	=====	=====



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MIN/AGENCIES=04 (Worren Affairs and Poverty Alleviation)

FUN MIN DIRECT SECT LOCATI PROG RAMS

Title of Project						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008	
2	41	41002	0	0	2706	Renovation of Poultry Cen	45001	Buildings	5,961,902.00	10,000,000.00	7,587,550.00	-
2	41	41002	0	6001	2726	Expansion of Abia Farms	45012	Farm Equipment	-	100,000,000.00	-	-
2	41	41002	0	7082	2702	Vocational Training Centr	45001	Buildings	10,000,000.00	50,000,000.00	45,360,065.75	-
2	41	41002	0	11009	2712	Lagos State Micro Credit	45067	Micro Credit Scheme	50,000,000.00	-	2,496,800.00	47,800,000.00
2	41	41002	0	11009	2724	Construction of Model Ski	45001	Buildings	932,671,653.00	1,850,000,000.00	1,130,160,350.11	357,713,801.57
2	41	41002	0	11009	2733	Construction/Renovation o	45001	Buildings	26,029,370.00	50,000,000.00	-	30,000,000.00
2	41	41002	0	11009	2734	Expansion & Equipping of	45001	Buildings	-	50,000,000.00	-	-
2	41	41002	0	11009	2736	Construction of Public Ca	45106	Construction/Rehabi	-	100,000,000.00	-	-
2	41	41002	0	11009	2742	AGOA PROJECT	45125	Agric Projects	50,576,987.00	100,000,000.00	-	-
2	41	41002	0	11009	6300	Networking & Interconnect	45006	Computer Hardware	27,500,000.00	17,500,000.00	14,996,100.00	-
2	41	41002	0	11009	6301	Multi-Purpose Homes for C	45001	Buildings	400,000,000.00	115,000,000.00	3,021,296.25	118,642,414.25
2	41	41002	0	11009	6302	Shelter for Victims of Hu	45001	Buildings	200,000,000.00	50,000,000.00	50,000,000.00	94,456,482.60
2	41	41002	0	11009	6303	Re-introduction of Weavin	45001	Buildings	-	5,000,000.00	3,648,057.00	1,984,000.00
2	41	41002	0	11038	2719	Motherless Babies Home, L	45106	Construction/Rehabi	292,260,088.00	-	-	-
2	41	41002	0	12164	2703	Electrification of Poultr	45010	Mechanical/Electric	-	4,000,000.00	-	-
2	41	41002	0	12164	2727	Expansion of Odogunyan Fa	45012	Farm Equipment	-	20,000,000.00	20,000,000.00	9,650,903.36
2	41	41002	0	12999	2701	Vocational Training Centr	45001	Buildings	-	4,000,000.00	-	-
2	41	41002	0	12999	2734	Expansion & Equipping of	45001	Buildings	5,000,000.00	-	-	-
2	41	41002	0	18006	2724	Construction of Model Ski	45001	Buildings	-	10,000,000.00	6,531,300.00	-
TOTAL								2,000,000,000.00	2,535,500,000.00	1,283,801,519.11	660,247,601.78	

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MIN/AG/CIES=04 (Office of Sports Development)
 FUN MIN DIRECT/SECT/LOCATI/PROG/RAMS

						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
					Title of Project						
2	42	42002	0	0	2512 Development of New Mini Stadium	45001	Buildings	1,873,000,000.00	-	-	847,228,031.12
2	42	42002	0	0	2612 Construction of Staff Quarters	45001	Buildings	-	81,000,000.00	77,206,368.94	-
2	42	42002	0	0	2621 Construction/Completion of	45001	Buildings	-	30,000,000.00	-	8,765,134.00
2	42	42002	0	0	2650 Rehabilitation of Offices	45001	Buildings	-	-	-	2,088,999.00
2	42	42002	0	3062	2901 Rehabilitation/Conversion	45001	Buildings	-	50,000,000.00	32,065,166.06	43,303,713.00
2	42	42002	0	7148	2633 Construction of Dormitory	45001	Buildings	-	50,000,000.00	-	-
2	42	42002	0	11009	2506 Development of Ikorodu St	45106	Construction/Rehabilitation	-	165,000,000.00	30,005,781.92	-
2	42	42002	0	11009	2621 Construction/Completion of	45001	Buildings	-	276,000,000.00	218,545,818.80	437,133,562.15
2	42	42002	0	11009	2655 Construction and Provision	45001	Buildings	-	10,000,000.00	75,000.00	75,000,000.00
2	42	42002	0	11029	2605 Refurbishment and Renovation	45001	Buildings	-	50,000,000.00	21,975,689.02	-
2	42	42002	0	11041	2508 Completion of Isheri Swim	45058	Rehabilitation of Facilities	-	-	-	19,811,757.04
2	42	42002	0	11041	2607 Refurbishment of Junior B	45001	Buildings	-	205,000,000.00	60,450,000.00	-
2	42	42002	0	12105	2621 Construction/Completion of	45001	Buildings	-	-	-	10,073,625.00
2	42	42002	0	12181	2611 Expansion of Rehabilitation	45001	Buildings	-	35,000,000.00	5,000,000.00	-
2	42	42002	0	12999	2506 Development of Ikorodu St	45001	Buildings	-	-	68,000,000.00	4,060,948.50
2	42	42002	0	12999	2541 Lagos State Sport Academy	45001	Buildings	-	400,000,000.00	-	-
2	42	42002	0	15031	2606 Repair and Renovation of	45001	Buildings	-	48,000,000.00	22,926,156.55	-
2	42	42002	0	15031	2607 Refurbishment of Junior B	45051	Refurbishment - Office	-	-	-	27,500,000.00
2	42	42002	0	20999	2501 Development of Teslim Bal	45001	Buildings	-	300,000,000.00	348,573,610.00	9,887,375.00
2	42	42002	0	20999	2507 Completion of Teslim Bal	45001	Buildings	27,000,000.00	1,800,000,000.00	1,545,675,585.44	468,066,194.44
TOTAL								1,900,000,000.00	3,500,000,000.00	2,430,499,176.73	1,952,919,339.25

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MIN /AGI CIES=04 (Min eral Re sour ces)
 FUN MIN DIRECTC SECT LOCATI PROG RAMS

ACCOU NT

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
-	20,000,000.00	8,748,895.11	-
-	10,000,000.00	500,000.00	-
1,000,000.00	-	-	-
9,000,000.00	-	-	-
7,000,000.00	-	-	-
3,000,000.00	10,000,000.00	-	-
-	10,000,000.00	2,500,000.00	-
-----	-----	-----	-----
20,000,000.00	50,000,000.00	11,748,895.11	-
=====	=====	=====	=====

Tit le of P rojec t

2	44	44002	0	11009	6247	Geological Maps of Lagos
2	44	44002	0	11009	6248	Geophysical Survey of
2	44	44002	0	11009	6249	Capacity Building of Mine
2	44	44002	0	11009	6250	Document Image Mangement
2	44	44002	0	11009	6251	Project Vehicles For Mine
2	44	44002	0	11009	6288	Replenishment and Improve
2	44	44002	0	11009	6289	Evaluation of Oil/Gas Pot

45032	Horticultural Infra
45018	Land
45071	Capacity Building
45006	Computer Hardware
45002	Motor Vehicles
45001	Buildings
45107	Oil & Gas

TOTAL

0

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MIN/AGENCIES=04 (Special Adviser on Education)

FUN MIN DIRECT SECT LOCATI PROG RAMS

 Title of Project

2	45	45002	0	11009	2113	Development of Libraries
2	45	45002	0	11009	2115	Upgrading/Rehabilitation

ACCOU NT

45001	Buildings
45001	Buildings

TOTAL

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
450,000,000.00	-	-	-
-	50,000,000.00	48,480,862.00	-
450,000,000.00	50,000,000.00	48,480,862.00	-
=====	=====	=====	=====

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MIN/AGENCIES=04 (Office of Infrastructure)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

-----							ACCOU	NT	Provision	Provision	Actual	Actual
-----							-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
-----							-----					
Title of Project												
2	47	47002	0	0	1001	Completion of on-going Pr	45016	Road and Drainages	20,299,650,000.00	24,789,457,451.00	23,328,576,236.80	32,269,651,398.33
2	47	47002	0	0	1002	Construction of New Roads	45019	Road and Bridges Fi	3,000,000,000.00	3,000,000,000.00	3,465,443,962.01	5,865,692,706.03
2	47	47002	0	0	1005	Material Testing Laborato	45031	Workshop Equipment	250,000.00	1,000,000.00	100,000.00	-
2	47	47002	0	0	1025	Provision of Infrastructu	45001	Buildings	-	5,000,000.00	-	-
2	47	47002	0	0	1103	Rehabilitation of Strateg	45016	Road and Drainages	14,000,000,000.00	13,975,142,548.90	12,882,868,140.90	14,291,036,664.20
2	47	47002	0	0	4398	Consultancy Study	45019	Road and Bridges Fi	200,000,000.00	200,000,000.00	118,350,000.00	545,350,000.00
2	47	47002	0	0	6254	Construction/Refurbishmen	45021	Jetties and Beaches	1,500,000,000.00	2,447,379,434.00	2,192,096,996.79	-
2	47	47002	0	11009	1106	Management of High Street	45016	Road and Drainages	50,000.00	500,000.00	-	-
2	47	47002	0	11009	1107	Private Sector Participat	45016	Road and Drainages	50,000.00	500,000.00	-	-

TOTAL									39,000,000,000.00	44,418,979,433.90	41,987,435,336.50	52,971,730,768.56
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MIN /AGI CIES=04 (Office of Youth and Social Development)

FUN MIN DIRECT C SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
 JAN - DEC 2008

 Title of Project

2 48 48002 0 11009 2621 Construction/Completion
 2 48 48002 0 11041 2607 Refurbishment of Junior Boys
 2 48 48002 0 12181 2611 Expansion of Rehabilitation

 45001 Buildings
 45001 Buildings
 45001 Buildings

200,000,000.00
 210,000,000.00
 90,000,000.00

-
 -
 -

-
 -
 -

-
 -
 -

TOTAL

500,000,000.00

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currency: NGN

MIN/AGI CIES=04 (Science and Technology)

FUN MIN DIRECT C SECT LOCATI PROG RAMS

-----						ACCOU	NT	Provision	Provision	Actual	Actual	
-----						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
-----						-----						
Title of Project												
2	49	49002	0	11009	804	Development of Central Co	45001	Buildings	370,000,000.00	255,000,000.00	23,000,000.00	-
2	49	49002	0	11009	806	Fixed Asset Verification	45007	Computer Software	-	-	-	6,345,000.00
2	49	49002	0	11009	807	Resource Centres	45001	Buildings	1,450,000,000.00	756,000,000.00	514,995,055.30	391,912,892.86
2	49	49002	0	11009	808	Computer Enterprise Licen	45007	Computer Software	720,000,000.00	605,000,000.00	518,101,055.61	819,244,235.46
2	49	49002	0	11009	809	Document Image Management	45007	Computer Software	500,000,000.00	130,000,000.00	28,245,000.00	39,915,053.00
2	49	49002	0	11009	810	Electronic Business Commu	45001	Buildings	-	-	-	-
2	49	49002	0	11009	811	Computer Furniture for Gl	45006	Computer Hardware	-	-	-	-
2	49	49002	0	11009	812	ICT Education in Secondar	45006	Computer Hardware	350,000,000.00	250,000,000.00	245,525,500.00	116,299,413.13
2	49	49002	0	11009	813	Medical Records and Hospi	45007	Computer Software	-	-	-	-
2	49	49002	0	11009	814	Establishment of Digital	45006	Computer Hardware	45,000,000.00	-	-	4,555,556.00
2	49	49002	0	11009	815	Global PC Distribution	45006	Computer Hardware	-	-	-	-
2	49	49002	0	11009	816	E-Learning Centre	45001	Buildings	240,000,000.00	340,000,000.00	85,832,743.40	237,780,274.35
2	49	49002	0	11009	817	Land Related Information	45007	Computer Software	-	-	-	-
2	49	49002	0	11009	818	Upgrading of Servers and	45006	Computer Hardware	120,000,000.00	-	-	79,961,146.13
2	49	49002	0	11009	819	Disaster Recovery Offsite	45034	Emergency Rescue Eq	120,000,000.00	100,000,000.00	-	79,758,540.23
2	49	49002	0	11009	823	Science and Technology La	45001	Buildings	-	-	-	-
2	49	49002	0	11009	825	Laboratory Equipment Fabr	45057	Drug Control Labora	-	-	-	-
2	49	49002	0	11009	827	Solar Village	45001	Buildings	130,000,000.00	100,000,000.00	45,941,662.50	-
2	49	49002	0	11009	828	Systems Security	45011	Office Equipment	-	-	-	4,024,000.00
2	49	49002	0	11009	835	Metropolitan Area Network	45027	Telecommunications	-	-	-	8,746,500.00
2	49	49002	0	11009	841	Biometrics for Staff/Pens	45055	General Provisions	60,000,000.00	-	-	23,950,000.00
2	49	49002	0	11009	843	Resident's Social Securit	45084	Policies & Program	300,000,000.00	10,000,000.00	-	51,129,750.00
2	49	49002	0	11009	6308	Central GIS Infrastructur	45110	Geographic Informat	620,000,000.00	744,000,000.00	700,370,650.24	461,551,834.95
2	49	49002	0	11009	6309	Internet Bandwidth/Website	45123	Information Technol	80,000,000.00	150,000,000.00	150,000,000.00	20,000,000.00
2	49	49002	0	11009	6310	e-Payment Portal	45123	Information Technol	50,000,000.00	-	-	8,456,250.00
2	49	49002	0	11009	6312	Research into Sciences &	45123	Information Technol	35,000,000.00	10,000,000.00	-	3,093,000.00
2	49	49002	0	11009	6323	Establishment of Forensic	45005	Hospital Furniture	650,000,000.00	50,000,000.00	500,000.00	-
2	49	49002	0	11009	6334	Security Command Centre	45126	Security Devices	125,000,000.00	-	-	-
2	49	49002	0	11009	6335	Security Surveillance Infr	45126	Security Devices	10,000,000.00	-	-	-
2	49	49002	0	11009	6336	Software Engineering Inst	45123	Information Technol	25,000,000.00	-	-	-
TOTAL								6,000,000,000.00	3,500,000,000.00	2,312,511,667.05	2,356,723,446.11	

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MIN / AG / CIES = 05 (Public Service Office)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008	
Title of Project											
2	50	50002	0	0	6109	Rehabilitation of Staff Q	45052 Refurbishment of St	10,000,000.00	5,000,000.00	-	2,259,850.00
2	50	50002	0	0	6167	Sinking of Boreholes (Lag	45026 Water Equipment	2,000,000.00	-	-	-
2	50	50002	0	11009	4518	G.I.S and Library Data Ba	45007 Computer Software	-	2,500,000.00	-	2,980,000.00
2	50	50002	0	11009	6102	Construction/Completion o	45001 Buildings	-	-	-	184,470,000.00
2	50	50002	0	11009	6106	Completion of Secretariat	45001 Buildings	90,000,000.00	75,000,000.00	2,500,000.00	-
2	50	50002	0	11009	6110	Staff Recreation Club	45001 Buildings	15,000,000.00	-	-	-
2	50	50002	0	11009	6111	Home Ownership Scheme	45001 Buildings	40,000,000.00	-	-	-
2	50	50002	0	11009	6158	Rehabilitation of Staff C	45001 Buildings	3,000,000.00	15,000,000.00	10,794,098.51	-
2	50	50002	0	11009	6262	Rehabilitation of the Cen	45002 Motor Vehicles	60,000,000.00	100,000,000.00	93,000,000.00	-
2	50	50002	0	11009	6262	Rehabilitation of the Cen	45053 Refurbishment of Ve	-	-	-	93,000,000.00
2	50	50002	0	11009	6276	Outstanding Debts on Uncl	45076 Contingency Fund	-	60,000,000.00	40,000,000.00	-
2	50	50002	0	11015	6102	Construction/Completion o	45001 Buildings	-	40,000,000.00	-	-
2	50	50002	0	11037	6110	Staff Recreation Club	45001 Buildings	-	10,000,000.00	10,000,000.00	6,959,314.29
2	50	50002	0	11037	6158	Rehabilitation of Staff C	45001 Buildings	3,000,000.00	3,000,000.00	-	-
TOTAL								223,000,000.00	310,500,000.00	156,294,098.51	289,669,164.29

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MIN/AGENCIES=05 (Management Services and Reforms Office)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

							ACCOU	NT	Provision	Provision	Actual	Actual	
							----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project													
2	51	51002	0	11009	6129	Construction/Renovation/R	45001	Buildings	33,000,000.00	-	-	-	
2	51	51002	0	14007	1243	Construction & Equipping	45001	Buildings	6,000,000.00	-	-	-	
TOTAL									39,000,000.00	-	-	-	

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MIN/AGI CIES=05 (Pub lic Fin ance and Debt Management Office)
 FUN MIN DIRECT C SECT LOCATI PROG RAMS

						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Ti tle of P rojec t											
2	52	52002	0	11009	6234	Construction Of A Generat	45001	Buildings	500,000.00	-	-
2	52	52002	0	11009	6272	Establishment of Library	45056	Basic Law Reports,T	5,000,000.00	-	-
2	52	52002	0	11009	6454	Rehabilitation/Furnishing	45004	Office Furniture &	5,000,000.00	750,000.00	-
TOTAL								10,500,000.00	7,500,000.00	750,000.00	-

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MIN/AGI CIES=05 (Drainage Services Office)

FUN MIN DIRECT SECT LOCATI PROG RAMS

-----							ACCOU	NT	Provision	Provision	Actual	Actual	
-----							-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
-----							-----	-----	-----	-----	-----	-----	-----
-----							-----	-----	-----	-----	-----	-----	-----
Title of Project													
2	53	53002	0	0	2143	Emergency Relief For Reha	45058	Rehabilitation of F	79,226,054.00	-	-	-	
2	53	53002	0	0	4361	Dredging of System/Channe	45016	Road and Drainages	-	-	-	1,975,000.00	
2	53	53002	0	0	4400	Physical Possession of Id	45068	Feasibility Studies	161,685,824.00	125,868,415.00	125,313,008.60	43,035,946.16	
2	53	53002	0	0	4436	Construction of Sewage	45016	Road and Drainages	808,429,119.00	200,000,000.00	197,900,000.00	30,300,000.00	
2	53	53002	0	1009	4361	Dredging of System/Channe	45016	Road and Drainages	565,900,383.00	883,849,729.00	894,833,313.06	656,621,631.55	
2	53	53002	0	7313	4430	Rehabilitation of Channel	45016	Road and Drainages	808,429,118.00	736,944,041.00	710,496,528.85	2,244,476,005.18	
2	53	53002	0	11009	2904	Procurement of Fittings a	45011	Office Equipment	808,429.00	2,900,000.00	310,000.00	1,404,500.00	
2	53	53002	0	11009	4205	Construction of Drains/Ch	45016	Road and Drainages	-	597,429,357.00	423,375,604.96	-	
2	53	53002	0	11009	4300	Drainage Master Plan Prep	45068	Feasibility Studies	808,429.00	97,100,000.00	-	-	
2	53	53002	0	11009	4311	Designing & Planning	45016	Road and Drainages	323,371,648.00	250,000,000.00	-	-	
2	53	53002	0	11009	4409	Improvement and Rehabilit	45026	Water Equipment	379,961,686.00	65,549,542.00	39,779,287.00	48,395,000.00	
2	53	53002	0	11009	4443	Procurement of Special Op	45024	Plant and Heavy Equ	121,264,368.00	166,580,000.00	-	-	
2	53	53002	0	11009	4445	Construction of New Headq	45001	Buildings	-	18,200,000.00	14,997,840.00	-	
2	53	53002	0	11009	4448	Relief Equipment and Mach	45034	Emergency Rescue Eq	-	-	-	982,855,992.56	
2	53	53002	0	11009	4461	Outstanding Liabilities	45079	Other Capital Expen	-	7,808,858.00	-	-	
2	53	53002	0	11009	6276	Outstanding Debts on Uncl	45055	General Provisions	727,586,207.00	750,000,000.00	381,348,565.52	83,808,213.94	
2	53	53002	0	11009	6401	Purchase of Vehicles (Exe	45002	Motor Vehicles	161,643,947.00	184,037,355.00	110,680,000.00	230,000,000.00	
2	53	53002	0	11042	4430	Rehabilitation of Channel	45016	Road and Drainages	80,884,788.00	131,955,830.00	105,564,430.46	33,000,000.00	
2	53	53002	0	20040	4361	Dredging of System/Channe	45016	Road and Drainages	-	781,776,873.00	745,000,277.95	254,659,170.18	
TOTAL									4,220,000,000.00	5,000,000,000.00	3,749,598,856.40	4,610,531,459.57	
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MIN/AGI CIES=06 (Office of Surveyor General)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

-----						ACCOU	NT	-----	Provision	Provision	Actual	Actual
-----						-----	-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Title of Project												
2	61	61002	0	11009	4548	Office Renovation	45001	Buildings	5,000,000.00	-	-	-
2	61	61002	0	11009	4573	Establishment of GIS Stud	45007	Computer Software	19,000,000.00	10,000,000.00	-	-
2	61	61002	0	11009	4608	Special Projects	45058	Rehabilitation of F	60,000,000.00	-	-	-
2	61	61002	0	11009	4704	Survey Consultancy	45084	Policies & Program	-	15,000,000.00	-	-
2	61	61002	0	11009	4714	2nd Order Control (20km C	45008	Generating Sets	10,000,000.00	10,000,000.00	9,970,000.00	4,945,000.00
2	61	61002	0	11009	4716	Land Information System (	45006	Computer Hardware	3,000,000.00	-	-	-
2	61	61002	0	11009	4716	Land Information System (	45007	Computer Software	-	2,000,000.00	-	1,600,000.00
2	61	61002	0	11009	4733	Utility Mapping	45003	Special Equipment V	3,000,000.00	3,000,000.00	2,650,000.00	3,000,000.00
						TOTAL			100,000,000.00	40,000,000.00	12,620,000.00	9,545,000.00
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curr ency NGN

MIN/AGI CIES=06 (Local Government Establishment and Pension)

FUN	MIN	DIRECT	SECT	LOCATI	PROG	RAMS	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project												
2	62	62002	0	11037	2225	Purchase and Installation	45008	Generating Sets	-	2,000,000.00	-	-
2	62	62002	0	11037	2650	Rehabilitation of Offices	45001	Buildings	10,000,000.00	5,000,000.00	-	-
2	62	62002	0	11037	6129	Construction/Renovation/R	45001	Buildings	-	3,000,000.00	4,857,270.00	2,137,500.00
TOTAL									10,000,000.00	10,000,000.00	4,857,270.00	2,137,500.00

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curr ency NGN												
MIN	AGI	CIES=06	(Min	istry o	f Ch	ieftancy & Boundary Matters)					
FUN	MIN	DIRECTC	SECT	LOCATI	PROG	RAMS	ACCOU	NT				
-----	-----	-----	-----	-----	-----	-----	-----	-----				
Title of Project								Provision	Provision			
								AS AT DEC-10	AS AT DEC-09			
								Actual	Actual			
								JAN - DEC 2009	JAN - DEC 2008			
2	64	64002	0	11009	6281	Rehabilitation of Oba's P	45001	Buildings	-	-	-	1,500,000.00
TOTAL								-	-	-	1,500,000.00	
								=====	=====	=====	=====	

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MIN/AG/CIES=06 (Special Advice) on Central Business District

FUN	MIN	DIRECT	SECT	LOCATI	PROG	RAMS	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project												
2	65	65002	0	11009	4389	Policy and Consultancy Se	45068	Feasibility Studies	10,000,000.00	5,000,000.00	3,213,255.96	950,000.00
2	65	65002	0	11009	4391	Landscaping of Open Space	45018	Land	30,000,000.00	85,100,000.00	36,287,189.10	25,523,000.00
2	65	65002	0	11009	6129	Construction/Renovation/R	45001	Buildings	350,000,000.00	315,000,000.00	100,063,796.00	9,020,000.00
2	65	65002	0	11009	6291	Heavy Equipment	45024	Plant and Heavy Equ	100,000,000.00	319,300,000.00	302,000.00	106,376,500.00
2	65	65002	0	11009	6322	Provision of Road Signs a	45111	Signs & Posts	10,000,000.00	5,000,000.00	4,750,000.00	-
TOTAL									500,000,000.00	729,400,000.00	144,616,241.06	141,869,500.00

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MIN/AG/CIES=06 (Tourism & Inter-Governmental Relations)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
						----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	66	66002	0	11009	2737	Tourism Infrastructure Pr	45102	Provision of Infr	375,000,000.00	938,429,270.00	836,030,500.00	274,991,635.00
2	66	66002	0	11009	2738	Tourism Development & Pro	45102	Provision of Infr	125,000,000.00	179,762,877.00	-	-
2	66	66002	0	11009	2740	Tourism Promotional Festi	45081	Festivals & Ceremon	-	-	-	618,320,000.00
2	66	66002	0	11009	2741	Construction of Tourism I	45001	Buildings	-	181,807,853.00	-	-
TOTAL								500,000,000.00	1,300,000,000.00	836,030,500.00	893,311,635.00	



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MIN/AG/CIES=06 (Waterfront & Infrastructure Development)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual		
						-----	-----	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008		
Title of Project													
2	67	67002	0	0	4608		Special Projects	45065	Marine and Aquatic	95,200,000.00	-	-	
2	67	67002	0	0	4629		Feasibility Studies of Si	45018	Land	-	20,000,000.00	-	
2	67	67002	0	6999	4608		Special Projects	45018	Land	1,104,489,881.00	-	-	
2	67	67002	0	8030	916		Development of Recreation	45022	Parks	-	1,000,000,000.00	-	
2	67	67002	0	8999	4449		Provision for Erosion Con	45021	Jetties and Beaches	400,000,000.00	-	-	
2	67	67002	0	9097	945		Okunde Blue Water Scheme	45010	Mechanical/Electric	45,364,069.00	-	-	
2	67	67002	0	9097	945		Okunde Blue Water Scheme	45016	Road and Drainages	14,946,050.00	-	-	
2	67	67002	0	11009	901		Rehabilitation of Beaches	45021	Jetties and Beaches	80,000,000.00	625,000,000.00	344,189,598.53	
2	67	67002	0	11009	931		Infrastructure Developmen	45010	Mechanical/Electric	-	-	169,354,700.00	
2	67	67002	0	11009	942		Maiyegun Tourism Scheme	45102	Provision of Infr	-	-	582,757,617.02	
2	67	67002	0	11009	2451		Purchase of Vehicles for	45002	Motor Vehicles	20,000,000.00	-	-	
2	67	67002	0	11009	4398		Consultancy Study	45095	Consultancy Service	240,000,000.00	-	-	
2	67	67002	0	11009	4573		Establishment of GIS Stud	45110	Geographic Informat	-	20,000,000.00	-	
TOTAL										2,000,000,000.00	1,665,000,000.00	344,189,598.53	2,070,532,317.02

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MIN / AGI CIES=06 (Mot or Vehi cle Administration Agency)
 FUN MIN DIRECTC SECT LOCATI PROG RAMS

						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project											
2	68	68002	0	11004	1232	Construction of Rider Car	45001 Buildings	-	-	-	715,000.00
2	68	68002	0	11004	1237	Construction/Rehabilitati	45001 Buildings	13,000,000.00	54,000,000.00	53,832,794.98	46,207,720.00
2	68	68002	0	11004	4458	Construction of Administr	45011 Office Equipment	16,100,000.00	-	-	-
2	68	68002	0	11004	6313	Establishment of Shops/Ce	45001 Buildings	-	5,000,000.00	4,815,750.00	-
2	68	68002	0	11004	6401	Purchase of Vehicles (Exe	45002 Motor Vehicles	20,000,000.00	20,000,000.00	10,125,000.00	-
2	68	68002	0	11009	4457	Furnishing of New Office	45011 Office Equipment	900,000.00	1,000,000.00	848,000.00	-
2	68	68002	0	11009	4458	Construction of Administr	45001 Buildings	50,000,000.00	-	-	-
TOTAL								100,000,000.00	80,000,000.00	69,621,544.98	46,922,720.00

curr ency NGN

MIN/AGENCIES=07 (Office of the Chief of Staff)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project											
2	70	70002	0	0	2311	45058	Rehabilitation of F	-	35,000,000.00	22,481,258.00	-
2	70	70002	0	0	2526	45014	Guest House Furniture &	15,000,000.00	40,000,000.00	-	-
2	70	70002	0	0	6115	45026	Sinking of Borehole in 4	-	3,000,000.00	-	-
2	70	70002	0	0	6124	45001	Renovation/Rehabilitation	20,000,000.00	35,000,000.00	5,300,000.00	-
2	70	70002	0	0	6131	45001	Construction of Additional	250,000,000.00	100,000,000.00	94,901,160.25	80,177,090.00
2	70	70002	0	0	6140	45001	Rehabilitation/Constructi	-	6,000,000.00	-	-
2	70	70002	0	0	6140	45022	Rehabilitation/Constructi	15,000,000.00	-	-	-
2	70	70002	0	0	6140	45051	Rehabilitation/Constructi	-	20,000,000.00	-	-
2	70	70002	0	0	6198	45001	Construction/Rehabilitati	20,000,000.00	-	-	-
2	70	70002	0	0	6200	45001	Construction of Twins Cha	20,000,000.00	95,000,000.00	89,165,184.90	38,883,114.50
2	70	70002	0	0	6201	45001	Rehabilitation of 3 Gover	25,000,000.00	-	-	-
2	70	70002	0	0	6203	45001	Construction of Security	30,000,000.00	50,000,000.00	35,827,654.18	11,787,200.00
2	70	70002	0	0	6261	45001	Construction and Furnishi	50,000,000.00	100,000,000.00	82,779,923.82	99,138,661.35
2	70	70002	0	6014	6263	45026	Rehabilitation of Braithwa	5,000,000.00	20,000,000.00	-	-
2	70	70002	0	6115	6128	45001	Rehabilitation of Confere	5,000,000.00	25,000,000.00	4,693,535.00	5,294,906.28
2	70	70002	0	6115	6129	45001	Construction/Renovation/R	-	25,000,000.00	20,226,247.13	9,701,200.00
2	70	70002	0	6115	6223	45001	Construction Of Central K	-	35,000,000.00	1,500,000.00	4,921,000.00
2	70	70002	0	6115	6225	45025	Construction Of Transform	-	5,000,000.00	-	-
2	70	70002	0	7077	6195	45001	Completion of Ejirin Gues	5,000,000.00	20,000,000.00	-	-
2	70	70002	0	7999	6126	45052	Furnishing of Quarters of	5,000,000.00	20,000,000.00	5,964,735.50	2,450,000.00
2	70	70002	0	8061	6130	45001	Construction of Multi Pur	20,000,000.00	75,000,000.00	34,706,453.90	40,597,118.86
2	70	70002	0	11009	6124	45001	Renovation/Rehabilitation	-	-	-	4,707,727.50
2	70	70002	0	11009	6125	45051	Renovation of the Office	-	-	-	19,732,775.00
2	70	70002	0	11009	6168	45051	Rehabilitation of Office	10,000,000.00	25,000,000.00	24,451,600.00	4,150,000.00
2	70	70002	0	11037	6201	45001	Rehabilitation of 3 Gover	-	40,000,000.00	5,839,346.07	56,032,457.84
2	70	70002	0	11037	6204	45052	Rehabilitation of Swimmin	5,000,000.00	10,000,000.00	3,704,509.38	5,768,400.00
2	70	70002	0	11999	6198	45001	Construction/Rehabilitati	-	40,000,000.00	-	-
2	70	70002	0	11999	6198	45025	Construction/Rehabilitati	-	-	-	4,950,000.00
TOTAL								500,000,000.00	824,000,000.00	431,541,608.13	388,291,651.33

curr ency NGN

MIN/AG/CIES=07 (LAS G Paras tata ls)

FUN MIN DIRECT CT SECT LOCATI PROG RAMS

						ACCOU NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project										
2	77	77051	0	9097	4732	Provision of Infrastructu	367,768,350.00	336,877,439.00	268,816,924.12	73,367,392.00
2	77	77051	0	9097	2526	Provision of Office Furniture	20,900,000.00	-	-	-
2	77	77051	0	9097	4734	Physical Planning Site Id	111,331,650.00	120,000,000.00	22,987,500.00	-
2	77	77051	0	9097	4736	Fairmont Garden Scheme	-	3,000,000,000.00	-	-
2	77	77052	0	15010	2655	Construction and Provisio	-	24,200,000.00	-	-
2	77	77052	0	15010	6129	Construction/Renovation/R	-	20,000,000.00	-	-
2	77	77052	0	15010	6327	Purchase of Ambulance	-	25,000,000.00	10,570,000.00	-
2	77	77057	0	0	4108	Construction of New Micro	2,692,960,000.00	128,130,000.00	125,343,661.07	235,566,374.00
2	77	77057	0	0	4110	Others	-	1,469,040,000.00	1,468,673,877.89	205,285,327.00
2	77	77057	0	0	4111	Improvement of Water Supp	-	588,040,000.00	587,361,241.32	169,966,236.35
2	77	77057	0	0	4112	Distribution Networks (Pi	119,710,000.00	182,760,000.00	182,760,000.00	398,048,847.36
2	77	77057	0	10043	6265	Rehabilitation of Offices	380,000,000.00	210,000,000.00	170,755,900.86	-
2	77	77057	0	12999	4109	Rehabilitation of Existin	-	2,422,030,000.00	2,365,805,009.44	2,891,703,095.64
2	77	77058	0	0	2134	Lagos State University	350,000,000.00	400,000,000.00	225,331,967.11	183,870,575.00
2	77	77059	0	0	2137	Adeniran Ogunsanya Colleg	180,000,000.00	123,000,000.00	122,927,571.64	-
2	77	77062	0	0	2136	Lagos State Polytechnic (	585,000,000.00	335,000,000.00	179,725,176.75	187,000,000.00
2	77	77063	0	0	4320	Supply of Refurbished Eng	-	22,000,000.00	-	19,500,000.00
2	77	77063	0	0	4555	Procurement 2 Nos New 18	20,000,000.00	20,000,000.00	20,000,000.00	-
2	77	77063	0	0	4570	Fabrication of Waste Bins	-	310,700,000.00	-	-
2	77	77063	0	0	4575	Purchase Of Faily Used Mo	-	-	-	40,000,000.00
2	77	77063	0	0	4586	Procurement And Installat	250,000,000.00	687,500,000.00	637,072,844.19	31,287,800.00
2	77	77063	0	15013	4337	Construction of New Landf	1,090,000,000.00	1,934,893,000.00	1,760,161,500.00	216,801,825.00
2	77	77063	0	15013	4559	Procurement of Trucks	325,000,000.00	1,525,000,000.00	1,287,873,195.70	1,779,067,000.00
2	77	77063	0	15013	4570	Fabrication of Waste Bins	350,000,000.00	-	-	246,553,007.00
2	77	77063	0	15013	4593	Commissioning Of Waste Ma	995,000,000.00	1,999,907,000.00	689,827,904.57	839,570,946.00
2	77	77064	0	0	2138	Lagos State College of Pr	45,000,000.00	56,750,000.00	48,056,573.71	-
2	77	77069	0	11037	801	Street Lights (State)	7,500,000.00	11,200,000.00	6,019,735.00	21,884,200.00
2	77	77069	0	11037	802	Street Lights (Local Gove	7,500,000.00	-	-	5,462,266.50

curr ency NGN

MIN /AGI CIES=07 (LAS G Paras tata ls)

FUN MIN DIRECTC SECT LOCATI PROG RAMS

ACCOU NT

Provision
 AS AT DEC-10

Provision
 AS AT DEC-09

Actual
 JAN - DEC 2009

Actual
 JAN - DEC 2008

 Title of Project

2	77	77070	0	11009	4509	Air Pollution Control	45047	Air Pollution Contr	2,000,000.00	10,000,000.00	-	
2	77	77070	0	11009	4514	Completion of Equipping o	45001	Buildings	-	20,000,000.00	4,314,816.19	
2	77	77070	0	11009	4516	Pollution Control Project	45057	Drug Control Labora	-	10,000,000.00	-	
2	77	77070	0	11009	4518	G.I.S and Library Data Ba	45029	Info-tech Facilitie	-	6,800,000.00	398,000.00	
2	77	77070	0	11009	2154	Laboratory Equipments	45057	Laboratory Equipments	47,236,165.00	-	-	-
2	77	77070	0	11009	2645	Fire and Safety Equipments	45033	Fire Fighting Equipments	3,000,000.00	-	-	-
2	77	77070	0	11009	6129	Construction/Renovation/R	45001	Buildings	10,000,000.00	-	-	-
2	77	77070	0	11009	6344	Construction of Acquatic	45065	Marine and Acquatic	8,000,000.00	-	-	-
2	77	77070	0	11009	6345	Establishment of Air Monitoring	45001	Buildings	9,000,000.00	-	-	-
2	77	77071	0	0	1105	Outstanding Payment under	45055	General Provisions	50,000,000.00	100,000,000.00	30,000,000.00	-
2	77	77071	0	11009	1103	Rehabilitation of Strateg	45019	Road and Bridges Fi	305,000,000.00	205,000,000.00	35,120,411.75	235,524,857.20
2	77	77071	0	11009	1105	Outstanding Payment under	45019	Road and Bridges Fi	-	-	-	378,162,937.00
2	77	77071	0	11041	6428	Purchase of Heavy Equipme	45024	Plant and Heavy Equ	196,663,471.00	195,000,000.00	195,000,000.00	255,000,000.00
2	77	77074	0	13022	6141	Capacity Build. For Exec	45071	Capacity Building	200,000,000.00	-	-	-
2	77	77074	0	13022	6427	Rehabilitation & Reconstr	45001	Buildings	-	286,717,253.00	143,359,642.50	-
2	77	77080	0	0	4502	Provision of Maps (1/500	45018	Land	5,000,000.00	5,000,000.00	-	-
2	77	77080	0	0	4508	Survey Project	45018	Land	12,000,000.00	12,000,000.00	8,200,000.00	5,600,000.00
2	77	77080	0	0	4517	Rehabilitation of Secreta	45001	Buildings	20,000,000.00	-	-	-
2	77	77080	0	0	4517	Rehabilitation of Secreta	45046	World Bank Assisted	-	30,000,000.00	3,965,000.00	-
2	77	77080	0	0	4525	Construction of Zonal Tow	45001	Buildings	50,000,000.00	40,000,000.00	-	9,939,760.00
2	77	77080	0	0	4574	Purchase Of Specialised O	45003	Special Equipment V	8,000,000.00	8,000,000.00	5,390,000.00	-
2	77	77080	0	0	4578	Procurement Of Arious Wor	45011	Office Equipment	5,000,000.00	5,000,000.00	3,282,500.00	2,868,000.00
2	77	77082	0	11009	2113	Development of Libraries	45001	Buildings	-	27,500,000.00	27,374,154.58	82,830,501.50
2	77	77082	0	11009	2115	Upgrading/Rehabilitation	45001	Buildings	2,050,000.00	9,180,000.00	8,980,500.00	-
2	77	77082	0	11009	2151	Supply of Books & Non-boo	45056	Basic Law Reports,T	8,000,000.00	13,320,000.00	13,237,970.14	-

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MIN/AGENCIES=07 (LAS G Paras tata ls)
 FUN MIN DIRECT SECT LOCATI PROG RAMS

						ACCOU	NT	Provision	Provision	Actual	Actual	
								AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Title of Project												
2	77	77083	0	3062	2141	Construction of Examinati	45001	Buildings	150,000,000.00	100,000,000.00	31,906,000.00	104,695,203.55
2	77	77083	0	3062	2460	Operational Vehicles / Ma	45002	Motor Vehicles	5,800,000.00	8,000,000.00	5,000,000.00	-
2	77	77083	0	3062	4457	Furnishing of New Office	45011	Office Equipment	13,000,000.00	20,000,000.00	1,860,000.00	-
2	77	77088	0	14059	2224	Traditional Medical Devel	45001	Buildings	5,000,000.00	2,000,000.00	1,591,000.00	-
2	77	77088	0	14061	6535	Development of Library	45056	Basic Law Reports,T	5,500,000.00	-	-	-
2	77	77088	0	14061	6536	Establishment of Medicina	45013	Health Information	20,000,000.00	1,000,000.00	-	1,775,200.00
2	77	77088	0	14061	6537	Rehabilitation of Existin	45001	Buildings	2,000,000.00	-	-	-
2	77	77090	0	11009	1049	Bus Rapid Transit	45119	LAMATA BRT Project	22,000,000,000.00	8,000,000,000.00	5,699,140,558.10	9,967,247,190.93
2	77	77091	0	11037	2135	Lagos State College of Me	45001	Buildings	-	1,129,421,120.00	1,069,062,500.00	-
2	77	77091	0	11037	6454	Rehabilitation/Furnishing	45001	Buildings	-	-	-	1,123,957,059.01
2	77	77092	0	14007	6519	Hiv/Aids	45001	Buildings	4,000,000.00	-	-	9,376,110.81
2	77	77092	0	14007	6519	Hiv/Aids	45011	Office Equipment	3,500,000.00	3,500,000.00	2,253,000.00	-
2	77	77092	0	14007	6519	Hiv/Aids	45078	CounterPart Fund	-	2,000,000.00	-	1,936,665.00
2	77	77092	0	14007	6519	Hiv/Aids	45082	Operational Vehicle	6,500,000.00	8,500,000.00	-	-
2	77	77093	0	11009	2901	Rehabilitattion/Conversio	45001	Buildings	-	-	-	847,300,404.79
2	77	77093	0	13047	2651	Sinking of Borehole for W	45026	Water Equipment	-	10,000,000.00	-	-
2	77	77093	0	13047	2901	Rehabilitattion/Conversio	45001	Buildings	536,000,000.00	1,295,000,000.00	1,045,340,536.59	-
2	77	77093	0	13047	2902	Procurement of Furniture	45028	Schools Furniture	-	-	-	155,919,000.00
2	77	77093	0	13047	2903	Procurement of Instructio	45055	General Provisions	-	10,000,000.00	9,974,315.00	-
2	77	77093	0	13047	2905	Construction of SUBEB HQ	45001	Buildings	-	125,000,000.00	-	-
2	77	77093	0	13047	2906	Establishment of Computer	45006	Computer Hardware	-	50,000,000.00	20,637,550.00	-
2	77	77093	0	13047	2907	Internet Service Related	45007	Computer Software	-	30,000,000.00	-	-
2	77	77093	0	13047	2908	Schools Electrification	45010	Mechanical/Electric	-	10,000,000.00	-	-
2	77	77093	0	13047	2909	Construction of Laborator	45001	Buildings	-	20,000,000.00	-	-
2	77	77093	0	13047	2910	Instructural Material for	45056	Basic Law Reports,T	-	20,000,000.00	-	-
2	77	77093	0	13047	2911	Establishment of Guidianc	45011	Office Equipment	-	60,000,000.00	-	-
2	77	77093	0	13047	2912	Construction of Physicall	45001	Buildings	-	270,000,000.00	201,101,016.38	-
2	77	77093	0	13047	6520	Education (UBE)	45078	CounterPart Fund	-	100,000,000.00	50,000,000.00	1,056,790,537.00
2	77	77095	0	15028	2152	Rehabilitation Existing S	45001	Buildings	1,000,000,000.00	15,000,000.00	14,115,706.15	60,882,044.00
2	77	77097	0	8061	6217	LASG Lottery	45011	Office Equipment	2,924,000.00	2,800,000.00	1,591,596.00	1,250,000.00
2	77	77097	0	8061	6217	LASG Lottery	45082	Operational Vehicle	9,975,000.00	11,224,500.00	11,224,500.00	15,000,000.00
2	77	77098	0	11009	6261	Construction and Furnishi	45001	Buildings	-	20,000,000.00	2,092,000.00	4,877,100.00
2	77	77102	0	13022	6261	Construction and Furnishi	45001	Buildings	-	162,500,000.00	158,065,978.92	185,326,275.05
2	77	77103	0	11009	4608	Special Projects	45001	Buildings	7,000,000.00	-	-	-
2	77	77103	0	11009	6261	Construction and Furnishi	45001	Buildings	6,000,000.00	-	-	-

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MIN /AG/ CIES=07 (LAS G Paras tata ls)
 FUN MIN DIRECTC SECT LOCATI PROG RAMS

						ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
Title of Project											
2	77	77104	0	0	6339		45111	Signs & Posts	200,000,000.00	-	-
2	77	77104	0	0	6341		45111	Signs & Posts	96,000,000.00	-	-
2	77	77104	0	9030	6340		45032	Horticultural Infra	200,000,000.00	-	-
2	77	77104	0	11009	2451		45002	Motor Vehicles	60,000,000.00	67,000,000.00	45,000,000.00
2	77	77104	0	11009	6261		45001	Buildings	-	1,159,286,000.00	635,401,993.13
2	77	77104	0	11009	6291		45109	Heavy Equipment	-	-	-
2	77	77104	0	11009	6292		45110	Geographic Informat	-	24,000,000.00	-
2	77	77104	0	11009	6293		45111	Signs & Posts	250,000,000.00	-	-
2	77	77104	0	11009	6315		45024	Plant and Heavy Equ	-	-	310,000,000.00
2	77	77104	0	11009	6318		45121	Environmental Dev.	-	500,000,000.00	247,963,200.00
2	77	77104	0	11009	6320		45024	Plant and Heavy Equ	7,000,000.00	7,000,000.00	6,509,348.18
2	77	77104	0	11009	6326		45105	Developmental Proje	-	42,714,000.00	-
2	77	77109	0	11009	4732		45106	Construction/Rehabi	1,517,500,000.00	62,669,750.00	62,669,750.00
2	77	77109	0	11009	4437		45106	Construction/Rehabi	3,000,000,000.00	227,330,250.00	227,330,250.00
2	77	77115	0	19051	1011		45021	Jetties and Beaches	120,000,000.00	120,000,000.00	15,300,000.00
2	77	77115	0	19051	1247		45065	Marine and Aquatic	680,000,000.00	750,000,000.00	739,295,000.00
2	77	77115	0	19051	4463		45021	Jetties and Beaches	1,000,000,000.00	3,200,000,000.00	3,410,975,000.00
2	77	77115	0	19051	4508		45069	EIA Reports	100,000,000.00	137,500,000.00	-
2	77	77115	0	19051	6147		45071	Capacity Building	20,000,000.00	20,000,000.00	-
2	77	77115	0	19051	6329		45034	Emergency Rescue Eq	500,000,000.00	990,000,000.00	93,106,580.00
2	77	77115	0	19051	6409		45065	Marine and Aquatic	80,000,000.00	110,000,000.00	76,000,000.00
2	77	77119	0	11009	2451		45002	Motor Vehicles	30,400,000.00	-	-
2	77	77119	0	11009	2526		45011	Office Equipment	19,600,000.00	-	-
2	77	77119	0	11009	6129		45001	Buildings	100,000,000.00	-	-
2	77	77120	0	11009	1109		45095	Consultancy Service	50,000,000.00	-	-
2	77	77120	0	11009	4395		45095	Consultancy Service	50,000,000.00	-	-
2	77	77121	0	11004	4732		45106	Construction/Rehabi	161,500,000.00	-	-
TOTAL									40,857,818,636.00	35,838,990,312.00	24,543,200,956.98
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