

LASG_Ledger
 Capital Expenditure
 Capital Development(Dedicated)
 Current Period: Dec- 13

Date: 15-APR-13 13:23
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CurrentNGN
 M NIST AGENCY =014(Housing)
 FLD M DIRECT(SECT PROGRA PROGRA ACCOUNT

Title cProject
 2 14 14002 0 11009 4601 Provision of Economic Housing

ACCOUNT

45600 Other Capital Expenditure (DED)

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
10,000,000,000.00	10,000,000,000.00	2,720,795,381.76	0
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10,000,000,000.00	10,000,000,000.00	2,720,795,381.76	0
=====	=====	=====	=====

Total

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Current: NGN

M NIS AGENCY = 02 Lands Bureau

FLD M DIRECT(SECT) PROGRAM ACCOUNT

Title cProject

2 23 23002 0 0 0 Unspecified
2 23 23002 0 11009 0 Unspecified
2 23 23002 0 11009 4722 Estate Layout Devel Plan

ACCOUNT

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
	0	0	0 8,560,000.00
	0	0	0 2,569,000.00
1,000,000,000.00		0	0 0
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1,000,000,000.00		0	0 11,129,000.00
=====	=====	=====	=====

Total

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CurrentNGN

M NIS' AGENCY=031Physical Planni ng & Ur
FLD M DIRECT(SECTPROGRA PROGRA ACCOUNT

Title cProject

2 31 31002 0 11009 1025 Provision of Infrastructure
2 31 31002 0 11009 4640 Neighbourhood Improvement

ACCOUNT

Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
900,000,000.00	1,960,000,000.00	38,250,000.00	47,819,000.00
100,000,000.00	200,000,000.00	26,129,311.91	0
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1,000,000,000.00	2,160,000,000.00	64,379,311.91	47,819,000.00
=====	=====	=====	=====

Total

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CurrentNGN

M NIS' AGENCY=067 Waterfront & Infrastructure

FLD M DIRECT(SECT)PROGRAM#ACCOUNT

				ACCOUNT	Provision	Provision	Actual	Actual		
				-----	AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011		
Title cProject										
2	67	67002	0	0	1004 Provision of Infrastructure	45600 Other Capital Expenditure (DED)	0	0	1,150,000.00	0
2	67	67002	0	0	4463 Dredging & Creation of Deep Water	45600 Other Capital Expenditure (DED)	224,000,000.00	0	0	0
2	67	67002	0	0	4464 Waterways Devel Protection	45600 Other Capital Expenditure (DED)	473,500,000.00	0	0	0
2	67	67002	0	0	4508 Survey Project	45600 Other Capital Expenditure (DED)	0	450,000,000.00	65,985,460.00	0
2	67	67002	0	0	6254 Construction/Refurbishment of Jetties	45600 Other Capital Expenditure (DED)	262,500,000.00	0	0	0
2	67	67002	0	8042	1004 Provision of Infrastructure	45600 Other Capital Expenditure (DED)	120,000,000.00	1,710,000,000.00	674,960,000.00	0
Total							1,080,000,000.00	2,160,000,000.00	742,095,460.00	0

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CurrentNGN
 M NIS'AGENCI =077 NEW TOWN DEVEL AUTHORITY
 FLD M DIRECT(SECTPROGRA PROGRA ACCOUNT

				ACCOUNT	Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
Title cProject								
2	77	77051	0 9074	4717 Lekki Penn.Scheme I	45600 Other Capital Expenditure (DED)	0	0	12,606,585.24
2	77	77051	0 9097	4717 Lekki Penn.Scheme I	45600 Other Capital Expenditure (DED)	900,000,000.00	2,000,000,000.00	1,595,594,945.33
2	77	77051	0 9097	4718 Lekki Penn. Scheme II	45600 Other Capital Expenditure (DED)	600,000,000.00	1,300,000,000.00	763,080,625.40
2	77	77051	0 9097	4719 Abijo GRA Scheme	45600 Other Capital Expenditure (DED)	300,000,000.00	600,000,000.00	446,950,147.11
2	77	77051	0 9097	4720 Isheri North Res. Scheme	45600 Other Capital Expenditure (DED)	0	400,000,000.00	22,472,105.34
2	77	77051	0 9097	4721 Crystal Res. Scheme	45600 Other Capital Expenditure (DED)	0	100,000,000.00	0
2	77	77051	0 9097	4724 Fortune Garden Residentia	45600 Other Capital Expenditure (DED)	200,000,000.00	100,000,000.00	27,168,172.27
2	77	77051	0 9097	4725 Igbogbo Mixed Development	45600 Other Capital Expenditure (DED)	0	100,000,000.00	7,375,920.00
2	77	77051	0 9097	4726 Paradise Park Garden Sche	45600 Other Capital Expenditure (DED)	0	100,000,000.00	0
2	77	77051	0 9097	4727 Orisan Water Front Scheme	45600 Other Capital Expenditure (DED)	500,000,000.00	500,000,000.00	3,223,931.10
2	77	77051	0 9097	4728 Fairmont Garden Scheme	45600 Other Capital Expenditure (DED)	2,700,000,000.00	0	0
2	77	77051	0 9097	4732 Provision of Infrastructure	45600 Other Capital Expenditure (DED)	0	100,000,000.00	95,156,534.21
2	77	77051	0 9097	4737 King's Court Mixed Estate Scheme	45600 Other Capital Expenditure (DED)	100,000,000.00	0	0
2	77	77051	0 9097	4740 Fairmont Garden Scheme	45600 Other Capital Expenditure (DED)	0	1,400,000,000.00	1,329,212,946.75
2	77	77051	0 9097	4741 Other Estates Projects	45600 Other Capital Expenditure (DED)	200,000,000.00	0	12,467,151.05
2	77	77051	0 9097	4743 Ibeju Coastal City	45600 Other Capital Expenditure (DED)	1,000,000,000.00	0	0
2	77	77051	0 11009	0 Unspecified	45600 Other Capital Expenditure (DED)	0	900,000,000.00	28,282,134.65
Total						6,500,000,000.00	7,600,000,000.00	3,835,450,433.44
								2,919,221,717.49

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