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 LASG Overhead Expenditure for Publication
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DIRE CTOR= 77051 New Town Dev Authority

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77051 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	35,755,368.00	44,694,210.00	44,000,000.00	48,000,000.00
	-----	-----	-----	-----
Total	35,755,368.00	44,694,210.00	44,000,000.00	48,000,000.00
	=====	=====	=====	=====

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LASG Overhead Expenditure for Publication
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DIRE CTOR= 77052 Sports Council

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure									
1	77	77052	0	15031	0 40901 Grants	120,000,000.00	160,000,000.00	158,401,904.84	109,975,400.00
1	77	77052	0	15031	0 42037 OH Subvention to Parastatals	36,036,028.00	84,000,000.00	83,290,600.00	106,146,000.00
Total						156,036,028.00	244,000,000.00	241,692,504.84	216,121,400.00

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DIRE CTOR= 77053 Environ Sanitatn Enforcement

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77053 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	76,000,000.00	95,000,000.00	94,926,350.00	91,444,000.00
Total	76,000,000.00	95,000,000.00	94,926,350.00	91,444,000.00

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DIRE CTOR= 77056 Lagos State Ferry Services

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77056 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	40,889,294.00	100,000,000.00	97,546,681.00	26,192,295.00
-----	-----	-----	-----	-----
Total	40,889,294.00	100,000,000.00	97,546,681.00	26,192,295.00
=====	=====	=====	=====	=====

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DIRE CTORAT 77057 Lagos State Water Corporation

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure										
1	77	77057	0	15013	0	40392 IPP Projects	0	1,200,000,000.00	0	0
1	77	77057	0	15013	0	41502 Chemical & Reagents	1,360,000,000.00	855,000,000.00	877,987,921.10	754,697,100.10
1	77	77057	0	15013	0	42037 OH Subvention to Parastatals	0.00	615,000,000.00	673,000,000.00	313,000,000.00
Total							1,360,000,000.00	2,670,000,000.00	1,550,987,921.10	1,067,697,100.10

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DIRE CTORAT 77058 Lagos State University

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77058 0 17076 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	382,129,827.00	4,874,240,585.00	4,760,457,208.00	4,749,470,208.00
Total	382,129,827.00	4,874,240,585.00	4,760,457,208.00	4,749,470,208.00

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DIRE CTORAT 77059 Adeniran Ogunsanya College of Educ

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77059 0 17032 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	1,620,863,090.00	1,559,985,900.00	1,500,000,000.00
Total			
0	1,620,863,090.00	1,559,985,900.00	1,500,000,000.00

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DIRE CTORAT 77060 Centre for Rural Development

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77060 0 11009 0 42037 OH Subvention to Parastatals

----- AS AT DEC 2015	----- Provision AS AT DEC 2014	----- Actual JAN TO DEC 2014	----- Actual JAN TO DEC 2013
36,538,586.00	38,000,000.00	37,930,616.00	31,473,930.00
-----	-----	-----	-----
Total	36,538,586.00	38,000,000.00	37,930,616.00
	=====	=====	=====

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DIRE CTORAT 77061 Council for Arts and Culture

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77061 0 11009 0 42037 OH Subvention to Parastatals

----- AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	33,852,615.00	30,800,000.00	28,103,205.11
-----	-----	-----	-----
Total	0	33,852,615.00	30,800,000.00
=====	=====	=====	=====

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DIRE CTORAT 77062 Lagos State Polytechnic

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77062 0 12999 0 42037 OH Subvention to Parastatals

Provision	Provision	Actual	Actual
AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
709,209,898.00	2,045,695,800.00	1,865,265,900.00	1,849,774,400.00
<hr/>			
Total	709,209,898.00	2,045,695,800.00	1,865,265,900.00
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DIRE CTORAT 77063 Lagos State Waste Mgt Authority

FUND MINI: DIRECTC SEC PROGR/ PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure									
1	77	77063	0	15013	0 40747 Waste Collection Expenses	20,000,000.00	25,000,000.00	22,000,000.00	0
1	77	77063	0	15013	0 40834 Sanitation Gang Wxpenses	9,328,000.00	0	0	0
1	77	77063	0	15013	0 42037 OH Subvention to Parastatals	2,909,269,450.00	5,560,806,000.00	5,555,088,005.60	6,275,653,582.07
1	77	77063	0	15013	0 42038 Medical Waste	111,112,000.00	138,890,000.00	120,041,587.00	56,400,000.00
Total						3,049,709,450.00	5,724,696,000.00	5,697,129,592.60	6,332,053,582.07

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DIRE CTORAT 77064 Michael Otedola College of Primary Education

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1	77	77064	0	7999	0	42037	OH Subvention to Parastatals
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Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	950,000,000.00	936,573,320.00
Total	0	950,000,000.00	936,573,320.00
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DIRE CTORAT 77065 Agency for Mass Education

FUND MINI: DIRECT SEC PROG/ PRO ACQU NT

Overhead Expenditure

1 77 77065 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	11,455,123.00	23,918,904.00	22,219,500.00	18,322,108.00
Total	11,455,123.00	23,918,904.00	22,219,500.00	18,322,108.00

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DIRE CTORAT 77067 Lagos State Urban Renewal Authority

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77067 0 11037 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	18,941,454.00	19,519,303.00	19,448,562.00	24,019,303.00
Total	18,941,454.00	19,519,303.00	19,448,562.00	24,019,303.00

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DIRE CTORAT 77068 Lagos State Printing Corporation

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77068 0 11009 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
0	21,241,963.00	20,400,000.00	20,400,000.00

Total	0	21,241,963.00	20,400,000.00
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DIRE CTORAT 77069 Lagos State Electricity Board

FUND MINI: DIRECT SEC PROG/ PRO ACCO UNT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure											
1	77	77069	0	11037	0	40319	Maintenance of Street Lights	737,788,943.00	1,000,000,000.00	993,389,763.91	1,183,952,751.51
1	77	77069	0	11037	0	40392	IPP Projects	5,514,000,000.00	0	0	0
1	77	77069	0	11037	0	42037	OH Subvention to Parastatals	81,053,818.00	154,539,846.00	137,511,200.00	99,461,900.00
Total								6,332,842,761.00	1,154,539,846.00	1,130,900,963.91	1,283,414,651.51

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DIRE CTORAT 77070 Lagos Environmental Protection Agency

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure											
1	77	77070	0	11009	0	42037	OH Subvention to Parastatals	121,600,000.00	92,500,000.00	61,088,500.00	90,919,390.00
1	77	77070	0	16085	0	42037	OH Subvention to Parastatals	0	0	0	2,850,000.00
Total								121,600,000.00	92,500,000.00	61,088,500.00	93,769,390.00

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DIRE CTORAT 77071 Lagos State Public Works Corporation

FUND MINI: DIRECT SEC PROG/ PRO/ ACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure										
1	77	77071	0	11009	0	40312 Maintenance of Roads	0	0	0	250,000,000.00
1	77	77071	0	11018	0	40312 Maintenance of Roads	2,360,924,618.00	4,000,000,000.00	3,653,200,000.00	3,750,000,000.00
1	77	77071	0	11018	0	40341 Maintenance of Sewage	258,226,130.00	350,000,000.00	266,168,620.00	304,999,998.80
1	77	77071	0	11018	0	42037 OH Subvention to Parastatals	63,602,716.00	164,278,303.00	148,200,000.00	157,000,000.00
Total							2,682,753,464.00	4,514,278,303.00	4,067,568,620.00	4,461,999,998.80

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DIRE CTORAT 77072 Lagos State Public Service Staff Club

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77072 0 11038 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
OH Subvention to Parastatals	17,600,000.00	10,800,000.00	9,617,500.00	9,404,500.00
Total	17,600,000.00	10,800,000.00	9,617,500.00	9,404,500.00

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DIRE CTORAT 77074 L/S Public Service Staff Dev. Centre

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77074 0 13022 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	152,000,000.00	190,000,000.00	190,000,000.00	192,000,000.00
Total	152,000,000.00	190,000,000.00	190,000,000.00	192,000,000.00

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DIRE CTORAT 77075 L/S Agricultural Development Authority

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77075 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	95,912,562.00	130,000,000.00	128,537,046.60	99,000,000.00
Total	95,912,562.00	130,000,000.00	128,537,046.60	99,000,000.00

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DIRE CTORAT 77076 L/S Broadcasting Corp (LTV)

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77076 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	11,640,000.00	14,550,000.00	13,000,000.00	39,000,000.00
	-----	-----	-----	-----
Total	11,640,000.00	14,550,000.00	13,000,000.00	39,000,000.00
	=====	=====	=====	=====

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DIRE CTORAT 77077 L/S Broadcasting Corp (Eko FM)

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77077 0 11009 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
22,080,000.00	27,600,000.00	27,600,000.00	48,000,000.00

Total	22,080,000.00	27,600,000.00	48,000,000.00
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DIRE CTORAT 77078 Lagos State Coconut Development Authority

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77078 0 11037 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	3,840,000.00	5,145,732.00	4,800,000.00	4,800,000.00
	-----	-----	-----	-----
Total	3,840,000.00	5,145,732.00	4,800,000.00	4,800,000.00
	=====	=====	=====	=====

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DIRE CTORAT 77079 Lagos State Agric Input Supply Authority

FUND MINI: DIRECT SEC PROG R/ PRO ACCOU NT

						Provision	Provision	Actual	Actual		
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013		
Overhead Expenditure											
1	77	77079	0	11009	0	42037	OH Subvention to Parastatals	0	0	0	1,400,000.00
1	77	77079	0	17076	0	42037	OH Subvention to Parastatals	23,583,279.00	26,800,690.00	20,000,000.00	15,400,000.00
Total								23,583,279.00	26,800,690.00	20,000,000.00	16,800,000.00

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DIRE CTORAT 77081 Women Development Centre

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77081 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	5,557,818.00	6,963,500.00	6,895,000.00	9,096,107.56
Total	5,557,818.00	6,963,500.00	6,895,000.00	9,096,107.56

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DIRE CTORAT 77082 Lagos State Library Board

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77082 0 11037 0 42037 OH Subvention to Parastatals

----- AS AT DEC 2015	----- Provision AS AT DEC 2014	----- Actual JAN TO DEC 2014	----- Actual JAN TO DEC 2013
10,287,825.00	12,785,599.00	12,749,737.00	11,817,448.00
-----	-----	-----	-----
Total	10,287,825.00	12,749,737.00	11,817,448.00
	=====	=====	=====

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DIRE CTORAT 77083 Lagos State Examination Board

FUND MINI: DIRECTC SEC PROGR/ PRO ACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure										
1	77	77083	0	11009	0	41004 Examination Expenses	116,000,000.00	118,658,728.00	102,881,913.61	105,650,125.00
1	77	77083	0	11009	0	42037 OH Subvention to Parastatals	6,590,122.00	8,721,642.00	8,707,350.00	5,500,000.00
1	78	77083	0	11009	0	42037 OH Subvention to Parastatals	0	0	0	500,000.00
Total							122,590,122.00	127,380,370.00	111,589,263.61	111,650,125.00

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DIRE CTORAT 77084 Lagos State Scholarship Board

FUND MINI: DIRECTC SEC PROGR/ PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure									
1	77	77084	0	11009	0 41003 Local Scholarship	260,000,000.00	269,000,000.00	268,183,999.00	277,727,483.32
1	77	77084	0	11009	0 41025 Bursary Awards	377,000,000.00	400,000,000.00	398,098,899.00	175,882,436.25
1	77	77084	0	11009	0 42037 OH Subvention to Parastatals	37,575,265.00	46,969,081.00	46,351,602.80	44,501,832.92
1	77	77084	0	11009	0 42040 Foreign Scholarship	192,578,120.00	192,345,600.00	190,566,000.00	107,795,778.00
1	77	77084	0	11009	0 42041 Bursary for New Intake	0	200,170,500.00	184,874,487.68	0
Total						867,153,385.00	1,108,485,181.00	1,088,074,988.48	605,907,530.49

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DIRE CTORAT 77085 Lagos State Agric Land Holding

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77085 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	3,625,097.00	4,913,460.00	4,800,000.00	4,800,000.00
Total	3,625,097.00	4,913,460.00	4,800,000.00	4,800,000.00

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DIRE CTORAT 77086 Lagos State Traffic Management Authority

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

1 77 77086 0 16085 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	282,776,683.00	300,000,000.00	299,262,045.16	286,216,734.34
Total	282,776,683.00	300,000,000.00	299,262,045.16	286,216,734.34

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DIRE CTORAT 77088 Board of Traditional Medicine

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77088 0 14054 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
6,840,000.00	8,550,000.00	8,175,000.00	8,490,000.00
<hr/>			
Total	6,840,000.00	8,175,000.00	8,490,000.00
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DIRE CTORAT 77091 Lagos State University College of Medicine

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77091 0 11009 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
144,505,278.00	1,188,468,276.00	1,188,468,276.00	1,188,468,276.00
Total	144,505,278.00	1,188,468,276.00	1,188,468,276.00

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DIRE CTORAT 77092 Lagos State HIV/AIDS Control Agency

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77092 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	41,600,000.00	51,775,000.00	51,658,578.06	50,263,000.00
Total	41,600,000.00	51,775,000.00	51,658,578.06	50,263,000.00

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DIRE CTORAT 77093 State Universal Basic Education Board
FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
Overhead Expenditure				
1 77 77093 0 13047 0 42037 OH Subvention to Parastatals	817,412,418.00	1,210,573,125.00	921,115,829.45	1,011,214,000.00
	-----	-----	-----	-----
Total	817,412,418.00	1,210,573,125.00	921,115,829.45	1,011,214,000.00
	=====	=====	=====	=====

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DIRE CTORAT 77094 Other Subventions

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure											
1	77	77094	0	11009	0	40996	Provision For Increase In Subvent	40,000,000.00	50,000,000.00	0	0
1	77	77094	0	11009	0	42042	Reserved Salary for Tertiary Instit	430,672,800.00	538,341,000.00	525,905,857.76	388,087,510.86
Total								470,672,800.00	588,341,000.00	525,905,857.76	388,087,510.86

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DIRE CTORAT 77095 Lagos State Independent Electoral Commission

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77095 0 15028 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	398,122,006.00	180,500,000.00	176,194,707.90	215,958,299.11
Total	398,122,006.00	180,500,000.00	176,194,707.90	215,958,299.11

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DIRE CTORAT 77096 Lagos State Emergency Management Agency(LASEM

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
1	77	77096	0	11009	0	42037	OH Subvention to Parastatals	87,331,133.00	99,060,320.00	98,991,201.00	160,674,612.00
Total							87,331,133.00	99,060,320.00	98,991,201.00	160,674,612.00	

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DIRE CTORAT 77097 Lagos State Lotteries Board

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77097 0 11029 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
6,056,286.00	70,000,000.00	70,000,000.00	58,542,500.00
Total	6,056,286.00	70,000,000.00	58,542,500.00

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DIRE CTORAT 77098 Lagos State Planning and Environmental Monit
 FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
Overhead Expenditure				
1 77 77098 0 11009 0 42037 OH Subvention to Parastatals		0 20,000,000.00	19,800,000.00	19,800,000.00
Total		0 20,000,000.00	19,800,000.00	19,800,000.00

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DIRE CTORAT 77100 Lagos State Market Development Board

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77100 0 11037 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
27,516,878.00	30,516,409.00	30,490,000.00	30,000,000.00
Total	27,516,878.00	30,516,409.00	30,490,000.00

Total

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DIRE CTORAT 77102 Lagos State Records & Archives Bureau

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77102 0 13022 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	40,000,000.00	33,782,000.00	33,486,809.35	27,358,402.89
Total	40,000,000.00	33,782,000.00	33,486,809.35	27,358,402.89

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DIRE CTORAT 77103 Lagos State Infrastructure Maintenece & Regu

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77103 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	12,419,124.00	33,190,126.00	29,587,362.51	26,428,320.93
Total	12,419,124.00	33,190,126.00	29,587,362.51	26,428,320.93

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DIRE CTORAT 77104 Lagos State Signage & Advertising Agency

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77104 0 11009 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
15,357,206.00	213,750,000.00	202,362,000.00	192,830,000.00
Total	15,357,206.00	213,750,000.00	202,362,000.00

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DIRE CTOR 77105 Lagos State Films & Video Censors Board

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

1 77 77105 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	10,513,493.00	14,250,000.00	14,250,000.00	9,288,000.00
Total	10,513,493.00	14,250,000.00	14,250,000.00	9,288,000.00

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DIRE CTOR 77106 Office of the Public Defender

FUND MINI: DIRECT SEC PROG R/ PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure									
1	77	77106	0	11009	0 42037 OH Subvention to Parastatals	48,000,000.00	50,000,000.00	46,977,900.00	48,002,284.00
1	77	77106	0	13022	0 42037 OH Subvention to Parastatals	0	0	0	1,265,000.00
Total						48,000,000.00	50,000,000.00	46,977,900.00	49,267,284.00

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DIRE CTOR 77107 Citizens Mediation Centre

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77107 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	58,000,000.00	57,000,000.00	56,959,331.58	57,477,173.58
	-----	-----	-----	-----
Total	58,000,000.00	57,000,000.00	56,959,331.58	57,477,173.58
	=====	=====	=====	=====

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DIRE CTOR 77108 Multi-Door Court House

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77108 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	117,056,755.00	171,193,429.00	109,572,792.36	139,728,282.35
	-----	-----	-----	-----
Total	117,056,755.00	171,193,429.00	109,572,792.36	139,728,282.35
	=====	=====	=====	=====

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DIRE CTOR 77110 Lagos State Metropolitan Development Project

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

 1 77 77110 0 11021 0 42037 OH Subvention to Parastatals

----- AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	0	17,000,000.00	0
	-----	-----	-----
Total	0	17,000,000.00	0
	=====	=====	=====

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DIRE CTOR 77112 Lagos State Christian Pilgrims Welfare Board

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure									
1	77	77112	0	11007	0 42037 OH Subvention to Parastatals	0	0	0	200,000.00
1	77	77112	0	11009	0 42037 OH Subvention to Parastatals	4,560,000.00	5,700,000.00	5,700,000.00	5,692,100.00
1	77	77112	0	15031	0 42037 OH Subvention to Parastatals	0	0	0	1,590,150.00
Total						4,560,000.00	5,700,000.00	5,700,000.00	7,482,250.00

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DIRE CTOR 77113 Lagos State Muslim Pilgrims Welfare Board

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

1 77 77113 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	3,468,000.00	5,700,000.00	5,122,037.00	5,515,550.00
Total	3,468,000.00	5,700,000.00	5,122,037.00	5,515,550.00

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DIRE CTOR 77115 Lagos State Waterways Authority

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77115 0 8022 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	36,819,324.00	100,000,000.00	99,531,468.00	91,839,356.00
-----	-----	-----	-----	-----
Total	36,819,324.00	100,000,000.00	99,531,468.00	91,839,356.00
	=====	=====	=====	=====

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DIRE CTOR 77117 Lagos State University Teaching Hospital

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77117 0 11037 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	384,000,000.00	482,000,000.00	482,000,000.00	540,000,000.00
Total	384,000,000.00	482,000,000.00	482,000,000.00	540,000,000.00

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DIRE CTOR 77118 L/S Sports Endowment Fund
 FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
Overhead Expenditure				
1 77 77118 0 20999 0 42037 OH Subvention to Parastatals	24,785,074.00	38,000,000.00	33,498,409.12	30,115,909.12
	-----	-----	-----	-----
Total	24,785,074.00	38,000,000.00	33,498,409.12	30,115,909.12
	=====	=====	=====	=====

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DIRE CTOR 77119 L/S Primary Health Care Board

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

 1 77 77119 0 11009 0 42037 OH Subvention to Parastatals

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
200,000,000.00	224,200,000.00	147,429,575.00	65,523,100.00
<hr/>			
Total	200,000,000.00	224,200,000.00	147,429,575.00
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DIRE CTOR 77121 L/S Technical & Vocational Board

FUND MINI: DIRECT SEC PROG R/ PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure									
1	77	77121	0	11037	0 42037 OH Subvention to Parastatals	69,000,281.00	93,238,091.00	94,278,350.00	81,599,000.00
1	77	77121	0	11037	0 42039 LASTVEB - MATP/ESTP	195,200,000.00	250,000,000.00	213,174,370.14	163,517,200.00
Total						264,200,281.00	343,238,091.00	307,452,720.14	245,116,200.00

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DIRE CTOR 77122 Lagos State Pension Commission

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

 1 77 77122 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	44,307,035.00	85,000,000.00	79,913,552.49	72,745,544.72
-----	-----	-----	-----	-----
Total	44,307,035.00	85,000,000.00	79,913,552.49	72,745,544.72
=====	=====	=====	=====	=====

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DIRE CTOR 77123 L/S Accident & Emergency Centre

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1 77 77123 0 11009 0 42037 OH Subvention to Parastatals

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	29,640,000.00	37,050,000.00	27,571,800.00	23,428,877.87
Total	29,640,000.00	37,050,000.00	27,571,800.00	23,428,877.87

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DIRE CTOR 77124 L/S Waste Water Management Authority

FUND MINI: DIRECT SEC PROG R/ PRO ACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure										
1	77	77124	0	10043	0	42037 OH Subvention to Parastatals	0	0	0	53,000,000.00
1	77	77124	0	11009	0	42037 OH Subvention to Parastatals	104,248,118.00	190,000,000.00	178,003,821.18	125,750,000.00
Total							104,248,118.00	190,000,000.00	178,003,821.18	178,750,000.00

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DIRE CTOR 77125 LAGBUS

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77125 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	125,424,120.00	170,000,000.00	100,884,980.00	22,000,000.00
	-----	-----	-----	-----
Total	125,424,120.00	170,000,000.00	100,884,980.00	22,000,000.00
	=====	=====	=====	=====

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DIRE CTOR 77126 L/S Residents' Registration Agency

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77126 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	203,813,404.00	226,899,600.00	225,661,193.06	346,142,200.00
-----	-----	-----	-----	-----
Total	203,813,404.00	226,899,600.00	225,661,193.06	346,142,200.00
	=====	=====	=====	=====

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DIRE CTOR 77127 Lagos State Safety Commission

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

 1 77 77127 0 13022 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	44,024,128.00	49,530,160.00	48,029,945.00	54,802,740.00
	-----	-----	-----	-----
Total	44,024,128.00	49,530,160.00	48,029,945.00	54,802,740.00
	=====	=====	=====	=====

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DIRE CTOR 77128 Lagos State Planning Permit Authority

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

 1 77 77128 0 11037 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	68,152,531.00	69,041,416.00	68,491,912.90	53,685,412.08
-----	-----	-----	-----	-----
Total	68,152,531.00	69,041,416.00	68,491,912.90	53,685,412.08
	=====	=====	=====	=====

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DIRE CTOR 77129 Lagos State Building Control Authority

FUND MINI: DIRECT SEC PROG R/ PRO ACCOU NT

							Provision	Provision	Actual	Actual
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure										
1	77	77129	0	11009	0	42037	0	0	0	29,601,500.00
1	77	77129	0	11037	0	42037	52,784,003.00	52,375,134.00	45,092,484.00	16,270,480.00
Total							52,784,003.00	52,375,134.00	45,092,484.00	45,871,980.00

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DIRE CTOR 77130 Lagos Oil & Gas

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

 1 77 77130 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	43,940,562.00	59,557,089.00	31,050,000.00	0
Total	43,940,562.00	59,557,089.00	31,050,000.00	0
=====	=====	=====	=====	=====

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DIRE CTOR 77131 L/S Parks & Gardens Agency

FUND MINI: DIRECT SEC PROG R/ PRO ACCO U NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure											
1	77	77131	0	11009	0	42037	OH Subvention to Parastatals	593,208,000.00	451,250,000.00	451,250,000.00	368,998,919.80
2	77	77131	0	11009	0	42037	OH Subvention to Parastatals	0	0	0	88,157,304.58
Total								593,208,000.00	451,250,000.00	451,250,000.00	457,156,224.38

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DIRE CTOR 77132 L/S Water Regulatory Commission

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77132 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	174,000,000.00	142,500,000.00	138,003,600.09	54,375,714.55
	-----	-----	-----	-----
Total	174,000,000.00	142,500,000.00	138,003,600.09	54,375,714.55
	=====	=====	=====	=====

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DIRE CTOR 77133 Office of Disability Affairs
FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
Overhead Expenditure				
1 77 77133 0 11009 0 42037 OH Subvention to Parastatals	21,600,000.00	31,135,750.00	29,461,154.50	21,095,600.00
Total	21,600,000.00	31,135,750.00	29,461,154.50	21,095,600.00

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 Current Period: Dec: 15

Currency: I GN

DIRE CTOR 77134 L/S Public Procurement Agency

FUND MINI: DIRECT SEC PROGR/ PRO ACCOU NT

Overhead Expenditure

 1 77 77134 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	56,160,000.00	51,500,000.00	48,081,996.00	43,541,663.00
	-----	-----	-----	-----
Total	56,160,000.00	51,500,000.00	48,081,996.00	43,541,663.00
	=====	=====	=====	=====

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LASG Overhead Expenditure for Publication
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DIRE CTOR 77135 L/S Law Reforms Commission

FUND MINI: DIRECT SEC PROG R/ PRO ACCOU NT

						Provision	Provision	Actual	Actual
						AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Overhead Expenditure									
1	77	77135	0	11009	0 42037 OH Subvention to Parastatals	0	0	0	11,886,109.46
1	77	77135	0	11037	0 42037 OH Subvention to Parastatals	33,509,138.00	39,466,423.00	34,588,013.95	29,328,497.20
Total						33,509,138.00	39,466,423.00	34,588,013.95	41,214,606.66

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DIRE CTOR 77136 L/S Law Enforcement Training Institute

FUND MINI: DIRECT SEC PROG R/ PRO ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013	
Overhead Expenditure											
1	77	77136	0	11009	0	42037	OH Subvention to Parastatals	59,864,648.00	109,330,810.00	109,232,062.00	140,143,560.25
1	77	77136	0	11037	0	42037	OH Subvention to Parastatals	0	0	0	2,600,000.00
Total								59,864,648.00	109,330,810.00	109,232,062.00	142,743,560.25

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DIRE CTOR 77138 L/S Drivers' Institute

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1 77 77138 0 16085 0 42037 OH Subvention to Parastatals	44,943,289.00	48,565,771.00	44,330,325.76	0
Total	44,943,289.00	48,565,771.00	44,330,325.76	0

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DIRE CTOR 77139 L/S College of Health Technology

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77139 0 15032 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	20,000,000.00	25,000,000.00	25,000,000.00	0
	-----	-----	-----	-----
Total	20,000,000.00	25,000,000.00	25,000,000.00	0
	=====	=====	=====	=====

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DIRE CTOR 77140 L/S Mortgage Board

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

 1 77 77140 0 11009 0 42037 OH Subvention to Parastatals

-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	99,100,800.00	24,678,443.00	24,438,000.00	0
	-----	-----	-----	-----
Total	99,100,800.00	24,678,443.00	24,438,000.00	0.00
	=====	=====	=====	=====

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DIRE CTOR 77141 L/S Financial Systems Management Bureau

FUND MINI: DIRECT SEC PROG/ PRO ACCOU NT

Overhead Expenditure

1	77	77141	0	11009	0	42037	OH Subvention to Parastatals
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-----	Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
-----	0	20,000,000.00	18,831,250.00	0
-----	-----	-----	-----	-----
Total	0	20,000,000.00	18,831,250.00	0
	=====	=====	=====	=====