

Currency: NGN

MINISTRY

	Provision AS AT DEC 2013	Provision AS AT DEC 2012	Actual JAN TO DEC 2012	Actual JAN TO DEC 2011
001 Agriculture and Cooperatives	2,517,094,466.00	1,566,600,000.00	1,446,446,792.47	1,256,590,629.02
002 Cabinet Office	0.00	3,300,000.00	0.00	1,289,000.00
003 Civil Service Pension Office	7,600,000.00	6,600,000.00	4,407,900.00	4,471,310.00
004 Commerce & Industry	3,624,738,003.00	3,700,000,000.00	3,161,312,004.30	1,005,906,502.76
005 Education	7,353,367,783.00	8,000,000,000.00	5,637,474,664.48	5,326,594,142.69
006 Office of the Environment	744,358,344.00	1,500,000,000.00	1,420,110,578.54	2,902,409,603.78
008 Health	8,589,599,338.00	9,000,000,000.00	7,765,105,744.99	9,342,995,482.80
009 Home Affairs and Culture	655,500,000.00	500,000,000.00	469,259,284.00	243,932,807.82
011 Finance	802,000,000.00	802,000,000.00	0.00	2,728,407,123.13
012 State Treasury Office	100,000,000.00	10,000,000.00	0.00	0.00
013 Internal Revenue Service	180,000,000.00	130,000,000.00	0.00	0.00
014 Housing	10,000,000,000.00	10,000,000,000.00	6,377,640,038.49	958,035,600.19
015 Information and Strategy	316,325,294.00	333,300,000.00	232,624,136.35	298,901,761.11
016 Judicial Service Commission	83,050,000.00	110,300,000.00	65,552,724.74	59,054,106.25
017 Justice	2,919,241,948.00	1,750,000,000.00	1,068,412,879.88	945,000,073.67
019 House of Assembly	2,811,790,971.00	2,769,000,000.00	1,736,249,535.39	837,529,081.60
020 Economic Planning and Budget	30,000,000.00	46,600,000.00	14,936,258.00	202,180,502.00
Risk Retention Fund	75,000,000.00	100,000,000.00	100,000,000.00	
PlanningReserve/Stabilization Fund	0.00	0.00	0.00	1,516,384,256.11
State Infrastructural Intervention Fund	5,000,000,000.00	3,710,000,000.00	2,956,123,361.11	6,026,903,543.39
Counterpart Fund	2,500,000,000.00	3,465,000,000.00	2,435,810,709.38	4,326,000,000.00
Grant	3,000,000,000.00	3,468,000,000.00	3,468,000,000.00	876,000,000.00
Special expenditure	5,000,000,000.00	5,000,000,000.00	4,823,842,200.02	3,707,000,000.00
Security/Emergency Interv	900,000,000.00	1,000,000,000.00	993,799,088.63	-
Contingency Fund	500,000,000.00	0.00		0.00
Regional Development Authority/LABCHA/LAPA	0.00	100,000,000.00	7,948,296.01	330,079,428.06
021 High Courts of Lagos State	1,125,000,000.00	1,500,000,000.00	1,161,247,439.66	1,809,792,345.93
022 Liaison Office	45,020,000.00	53,300,000.00	50,099,153.66	29,694,345.00
023 Lands Bureau	7,467,524,585.00	2,290,000,000.00	2,288,242,525.64	899,935,805.00
024 Ministry of Local Government & Chieftaincy Affairs	533,300,000.00	533,300,000.00	41,775,673.27	207,213,006.95
025 Local Government Service Commission	7,000,000.00	6,600,000.00	3,668,407.84	8,563,937.50
026 Office of the Deputy Governor	20,000,000.00	13,300,000.00	8,857,000.00	36,842,302.36
027 Auditor General (Local Government)	16,000,000.00	3,300,000.00	3,292,273.27	4,825,299.60
028 Auditor General (State)	10,422,750.00	28,000,000.00	1,537,000.00	1,317,843.96
030 Office of Works	10,485,653,093.00	11,620,000,000.00	7,330,675,457.29	6,599,825,091.11

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031 Physical Planning & Urban Development	4,448,938,712.00	3,390,666,667.00	2,418,887,579.50	850,994,588.78
033 Transportation	925,000,000.00	1,000,000,000.00	869,456,287.74	790,031,145.35
034 Rural Development	1,750,126,714.00	1,800,000,000.00	1,518,512,428.85	1,984,584,291.01
035 Secretary to the State Government	0.00	26,600,000.00	10,072,960.00	0.00
037 Special Duties	180,458,837.00	213,300,000.00	200,748,861.83	400,912,974.57
039 Teachers Establishment and Pension Office	34,703,420.00	40,800,000.00	26,856,925.63	0.00
040 Establishments and Training & Pensions	31,200,000.00	0.00	0.00	0.00
041 Women Affairs and Poverty Alleviation	1,249,200,000.00	1,500,000,000.00	1,212,162,935.35	1,380,441,185.46
042 Office of Sports Development	638,660,000.00	602,000,000.00	583,567,909.35	548,461,811.70
044 Energy & Mineral Resources Development	1,028,000,000.00	500,000,000.00	419,803,117.96	18,870,000.00
045 Special Adviser on Education	184,699,664.00	200,000,000.00	94,233,340.60	102,415,947.25
047 Office of Infrastructure	75,080,879,626.00	80,597,746,580.00	73,285,219,349.15	58,184,291,056.66
048 Office of Youth & Social Development	334,890,000.00	250,000,000.00	218,066,622.88	223,871,918.20
049 Science and Technology	2,730,000,000.00	2,500,000,000.00	2,171,025,626.75	3,637,918,791.88
050 Public Service Office	73,500,000.00	55,000,000.00	43,298,250.00	94,777,418.77
051 Office of Transformation	15,000,000.00	6,600,000.00	6,127,000.00	8,346,400.00
052 Public Finance and Debt Management Office	2,596,417,906.00	544,359,382.00	404,372,660.00	7,676,776.93
053 Office of Drainage Services	6,590,659,249.00	6,053,850,511.00	3,831,121,388.25	7,113,951,265.36
061 Office of the Surveyor General	520,314,647.00	140,000,000.00	18,681,600.00	30,000,000.00
062 Local Government Establishment and Pensions	6,600,000.00	6,600,000.00	6,086,000.00	9,990,550.40
065 Office of Special Adviser on Central Business	167,000,000.00	200,000,000.00	32,514,385.27	186,389,688.85
066 Tourism & Inter-Governmental Relations	1,529,722,359.00	1,311,292,000.00	700,891,731.40	415,606,349.93
067 Waterfront & Infrastructural Development	12,826,486,539.00	7,360,000,000.00	5,033,519,177.61	795,179,247.54
068 Motor Vehicle Administration Agency	82,000,000.00	90,440,000.00	51,491,334.41	65,706,650.00
070 Office of the Chief of Staff	204,000,000.00	133,300,000.00	115,173,913.52	940,129,052.24
075 Office of Public Private Partnerships	7,000,000,000.00	3,500,000,000.00	2,571,560,879.99	0.00
076 Office of Facility Management	250,825,852.00	0.00	0.00	0.00
077 LASG Parastatals	52,396,779,602.00	51,260,040,000.00	41,737,812,340.09	36,943,979,168.77
Capital Development (Dedicated)	19,580,000,000.00	21,920,000,000.00	3,624,000,000.00	2,872,910,200.30
<b>TOTAL</b>	<b>269,875,649,702.00</b>	<b>258,321,095,140.00</b>	<b>196,279,715,733.54</b>	<b>170,101,111,411.74</b>